

**GOVERNMENT FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR 2025/2026**

Cmd. 7 of 2026

**Presented to Parliament by Command of
The President of the Republic of Singapore.
Ordered by Parliament to lie upon the Table:**

20/07/2026

GOVERNMENT FINANCIAL STATEMENTS

FOR THE
FINANCIAL YEAR
2025/2026

by ESTHER WEE YU
Accountant-General, Singapore

Ms Indranee Thurai Rajah
Second Minister for Finance
Singapore

In compliance with Regulation 28 of the Financial Regulations 1990,
I submit the attached Financial Statements required by section 18 of the
Financial Procedure Act 1966 for the financial year 2025/2026.

A handwritten signature in blue ink, appearing to read 'Esther Wee Yu', with a small flourish at the end.

ESTHER WEE YU
Accountant-General
Singapore
19 June 2026

REPORT OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF THE GOVERNMENT OF SINGAPORE

Opinion

The financial statements of the Government of Singapore for the financial year 2025/2026 set out on pages 1 to 301 have been examined and audited under my direction as required by section 8(1) of the Audit Act 1966.

In my opinion, the accompanying financial statements have been prepared, in all material respects, in accordance with Article 147(5) of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966.

As disclosed in the Explanatory Notes to the Statement of Budget Outturn, the Statement of Budget Outturn, which reports on the fiscal position of the Government, includes the following:

- (i) Net Investment Returns Contribution. This contribution is the amount of investment returns which the Government has taken in for spending, in accordance with the Constitution of the Republic of Singapore.
- (ii) Capitalisation and depreciation of nationally significant infrastructure financed by borrowing pursuant to the Significant Infrastructure Government Loan Act 2021 (“SINGA”), as well as interest costs and loan expenses incurred in connection with the raising of money under SINGA.

My opinion is not modified in respect of these matters.

Basis for Opinion

The audit was conducted under my direction in accordance with the Audit Act 1966. My responsibility under the Audit Act 1966 is further described in the Auditor-General’s Responsibility for the Audit of the Financial Statements section of this report. As the Auditor-General, I am independent of the Government and I exercise my duties and powers in accordance with the Constitution of the Republic of Singapore and the Audit Act 1966. Ethical requirements that are relevant to the audit have been fulfilled. I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my opinion.

Government's Responsibility for the Financial Statements

The Minister for Finance is responsible for the preparation of the financial statements in accordance with Article 147(5) of the Constitution of the Republic of Singapore and section 18 of the Financial Procedure Act 1966.

The Accountant-General is responsible under the Financial Procedure Act 1966 for the supervision and administration of the Government accounting system and is required under the Financial Regulations 1990 to prepare and submit to the Minister the statements required under section 18 of the Financial Procedure Act 1966.

The Permanent Secretaries of ministries and Heads of organs of state, as Accounting Officers, are responsible, inter alia, for ensuring that proper books and systems of accounts are adopted and maintained in every department under their charge, in accordance with the Financial Regulations 1990.

Auditor-General's Responsibility for the Audit of the Financial Statements

My responsibility is to report on these financial statements based on the audit as required under section 8(1) of the Audit Act 1966.

In discharging this responsibility, my objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

As part of the audit, professional judgement is exercised and professional scepticism is maintained throughout the audit. The audit also includes:

- Identifying and assessing the risks of material misstatement of the financial statements, whether due to fraud or error, designing and performing audit procedures responsive to those risks, and obtaining audit evidence that is

sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls.

- Obtaining an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal controls.
- Evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made, having regard to the law.

Among other matters, the timing of the audit and significant audit findings, including any significant deficiencies in internal controls identified during the audit are communicated to those charged with governance.



NG WAI CHOONG
Auditor-General
Singapore
25 June 2026

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REPUBLIC OF SINGAPORE

**SUMMARY OF
SIGNIFICANT ACCOUNTING POLICIES
OF THE GOVERNMENT OF SINGAPORE**

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES OF THE GOVERNMENT OF SINGAPORE

1 Significant Accounting Policies

- (a) The accounting policies of the Government of Singapore are based on the laws governing the financial affairs of the Government. The principal laws include:

- (i) Part 11 of the Constitution of the Republic of Singapore;
- (ii) the Financial Procedure Act 1966;
- (iii) the Financial Regulations 1990;
- (iv) the Development Fund Act 1959;
- (v) the Government Securities (Debt Market and Investment) Act 1992; and
- (vi) the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

The Government keeps its accounts on the cash basis of accounting in accordance with Regulation 19 of the Financial Regulations 1990. A transaction is recorded only when cash is received or paid. Accruals of amounts due to or owing by the Government are tracked by way of departmental records. Assets acquired by any organ of state or ministry are treated as expenditure in the year in which payments are made. Likewise, stocks on hand at the end of the financial year are not taken into account as assets.

In addition, SINGA came into operation on 3rd August 2021 to authorise the Government to raise loans in relation to nationally significant infrastructure, and make related amendments to the Financial Procedure Act 1966 to authorise the capitalisation of nationally significant infrastructure expenditure. Capitalisation and depreciation (if any) of nationally significant infrastructure financed by borrowings is reflected in the Statement of Budget Outturn in deriving the Overall Fiscal Position. Further details can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".

- (b) The Government of Singapore as an accounting entity comprises all organs of state and ministries. Statutory boards and Government-owned companies are not included.
- (c) A financial year is defined by the Financial Procedure Act 1966 as a period of 12 months ending on 31st March in any year. The financial year in respect of which the Financial Statements are prepared covers the period 1st April 2025 to 31st March 2026.
- (d) The accounts are maintained in accordance with the principles of fund accounting. This is the procedure whereby transactions pertaining to resources for specified objectives are classified, for purposes of accounting and reporting, into funds that are established in accordance with the laws governing them. The principal funds are:
- (i) Consolidated Fund;
 - (ii) Development Fund;
 - (iii) Contingencies Fund;
 - (iv) Development Contingencies Fund;
 - (v) Government Securities Fund;

**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES
OF THE GOVERNMENT OF SINGAPORE**

- (vi) Developmental Investment Fund;
 - (vii) Pension Fund;
 - (viii) Savings and Employee Retirement and Premium Fund (SAVER-Premium Fund);
 - (ix) INVEST Fund;
 - (x) Edusave Endowment Fund;
 - (xi) Lifelong Learning Endowment Fund;
 - (xii) Medical Endowment Fund;
 - (xiii) ElderCare Fund;
 - (xiv) CONNECT Fund;
 - (xv) Community Care Endowment Fund (ComCare Fund);
 - (xvi) National Research Fund;
 - (xvii) Goods and Services Tax Voucher Fund (GST Voucher Fund);
 - (xviii) Pioneer Generation Fund;
 - (xix) Merdeka Generation Fund;
 - (xx) Long-Term Care Support Fund; and
 - (xxi) Public Transport Fund.
- (e) Refunds of revenue are charged as revenue debits regardless of the year in which such revenue was actually collected.
- (f) Overpayments of expenditure which are recovered within the same financial year are credited to the same items of expenditure from which the payments were originally made.
- (g) Recoveries of overpayments relating to earlier years are credited to the Consolidated Fund if they are recoveries of expenditure overpaid or mistakenly paid out from the Consolidated Fund, or incidental proceeds such as damages, costs and expenses from projects funded from the Development Fund.
- (h) Recoveries of moneys relating to earlier years that were paid out from the Development Fund in excess of actual expenditure or paid out mistakenly are credited to the Development Fund.
- (i) Payments made in foreign currencies, including payments to overseas missions, are translated into Singapore dollars at the prevailing market rates on the dates of transaction.
- (j) Payments on accounts of the Government's overseas investments which are managed by the GIC Private Limited are translated into Singapore dollars at the average exchange rate of the respective foreign currency used at the time of transaction.
- (k) Receipts in foreign currencies are translated into Singapore dollars at the prevailing market rates on the dates of transaction.
- (l) Gains or losses associated with sales of investments (including foreign exchange gains or losses) are shown under "Investment Adjustments" in the Statements of the respective Government Funds.

REPUBLIC OF SINGAPORE

Section 1

[I]

STATEMENT OF BUDGET OUTTURN

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

1 Purpose

- (a) The Statement of Budget Outturn (SBO) for the financial year 2025/2026 reports on the fiscal position of the Government of Singapore. The “Budget for FY2025” in the Revenue and Expenditure Estimates for the Financial Year 2025/2026 (Cmd. 32 of 2025) tabled in Parliament on 18th February 2025 forms the basis for this statement.
- (b) Not all items in the Statement of Consolidated Fund and the Statement of Development Fund are included in the SBO. For example, investment adjustments and investment and interest income, less related investment expenses, which are not available for spending by the Government, are not included.

2 Supplementary Information

Operating Revenue

- (a) These are receipts credited to the Consolidated Revenue Account and Development Fund Account, excluding investment and interest income, capital receipts, investment adjustments and receipts related to the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"]. The main components are Corporate Income Tax, Personal Income Tax and Goods and Services Tax.

Operating Expenditure

- (b) These are expenses incurred to maintain the operations and regular activities of the Government. They include expenditure on manpower, other operating expenditure and operating grants to statutory boards and aided educational institutions. Agency fees on land sales, investment expenses, SINGA-related outlays and net disbursements of advances are excluded.

Development Expenditure

- (c) These are expenses that represent a longer-term investment and/or are incurred on capital assets in respect of or in connection with the economic development or general welfare of Singapore. Examples of spending areas are on the acquisition of heavy equipment and capital assets, e.g. buildings and roads. Land-related expenditure and net lending are excluded.

Primary, Basic and Overall Budget Position

- (d) The Primary Budget Position, defined as Operating Revenue less Total Expenditure, measures the ability of the Government to meet its annual expenditures through its regular collection of revenue (taxes, fees and charges).
- (e) The Basic Budget Position is arrived at after taking into account "Special Transfers Excluding Top-ups to Statutory and Trust Funds".
- (f) The Overall Budget Position is arrived at after taking into account "Special Transfers" and "Net Investment Returns Contribution".

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

Special Transfers

- (g) Special Transfers are one-off transfers to businesses and households, as well as top-ups to statutory and trust funds created by the Government for specific expenditure objectives.
- (h) As Singapore marks its 60th year of independence, the SG60 Vouchers were introduced to recognise the contributions of all Singaporeans and to share the benefits of our nation's progress. The Community Development Council (CDC) Vouchers Scheme was introduced to help Singaporean households cope with cost-of-living concerns and economic uncertainties.
- (i) The detailed breakdown for Other Transfers is as follows:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Care and Support Package – Cash Payout	16,950.00	-
Cash Grant to Mitigate Rental Costs	2,894.32	1,819.48
Corporate Income Tax Rebate Cash Grant	242,923,207.61	233,865,344.06
Cost-of-Living Special Payment	195,400.00	771,848,097.51
CPF Medisave Top-ups	1,098,719.64	598,125,575.12
CPF Transition Offset	48,082,995.72	52,706,616.25
Enterprise Innovation Scheme	241,210.00	35,303.80
Goods and Services Tax Voucher Special Payment	4,600.00	800.00
Jobs Support Scheme	211,411.19	428,751.26
NS LifeSG Credits	33,210,707.73	176,266,217.15
Productivity and Innovation Credit	30,911.40	163,839.39
Productivity and Innovation Credit Bonus	-	3,625.61
Rental Support Scheme	829,428.47	237,029.63
Service and Conservancy Charges Rebates	-	34,486,987.13
Top-ups to Child Development Accounts	-	475,800.00
Top-ups to Edusave Accounts	76,790,500.00	-
Top-ups to Post-Secondary Education Accounts	78,900,500.00	500.00
Top-ups to Self-Help Groups	18,000,000.00	6,000,000.00
U-Save Rebates	152,726,563.03	301,964,058.33
Wage Credit Scheme	41,044.49	37,333.85
Workfare Special Bonus	124,347.00	95,016.90
	<u>653,431,390.60</u>	<u>2,176,742,715.47</u>

- (j) Top-ups to Other Funds in FY2025/2026 consist of Cultural Matching Fund: \$100,000,000.00. Top-ups to Other Funds in FY2024/2025 consist of Bus Service Enhancement Fund: \$900,000,000.00, Edusave Endowment Fund: \$2,000,000,000.00, Financial Sector Development Fund: \$2,000,000,000.00, Goods and Services Tax Voucher Fund: \$6,000,000,000.00, Majulah Package Fund: \$800,000,000.00, Progressive Wage Credit Scheme Fund: \$1,000,000,000.00, Public Transport Fund: \$50,000,000.00 and Skills Development Fund: \$500,000,000.00.

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

Net Investment Returns Contribution

- (k) The Net Investment Return (NIR) is the sum of (i) the expected long-term real return on the relevant assets and (ii) the Net Investment Income on the remaining assets. The Government is allowed to spend up to the limits of each of the above components as provided for under Article 142 of the Constitution of the Republic of Singapore. The Net Investment Returns Contribution (NIRC) is the amount of NIR that the Government has taken in for spending.
- (l) The expected long-term real return is a projected return based on a forward-looking assessment for an investment horizon of 20 years. Relevant assets are defined as the total net assets of the Government managed by the GIC Private Limited and its subsidiaries, moneys of the Government received by the Monetary Authority of Singapore (MAS) as the Government's banker and the net assets of MAS which are not directly attributable to the Government after netting off liabilities defined in the Constitution of the Republic of Singapore and the net assets of Temasek Holdings (Private) Limited.
- (m) The rate used to compute the expected long-term real return on the relevant assets is advised by the Minister for Finance annually and concurred by the President as provided for under Article 142(1A)(a) of the Constitution of the Republic of Singapore.
- (n) Net Investment Income on the remaining assets is the dividends and interest received on investments and loans less expenses.

Capitalisation and Depreciation of Nationally Significant Infrastructure

- (o) Where nationally significant infrastructure expenditure incurred has been met from any proceeds of borrowing raised under SINGA, the nationally significant infrastructure expenditure is capitalised in accordance with Part 10 of the Financial Regulations 1990. Capitalisation of work done that is unpaid or unbilled at the end of the financial year is excluded from this statement. In the year of asset completion, the value of nationally significant infrastructure will start to depreciate over its useful life.
- (p) Capitalisation and depreciation (if any) of nationally significant infrastructure is reflected in the Statement of Budget Outturn in deriving the Overall Fiscal Position. Further details can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".

SINGA Interest Costs and Loan Expenses

- (q) SINGA Interest costs and loan expenses refer to expenses incurred in connection with the raising of money under SINGA. These include the annual effective interest cost, which is computed based on the effective interest rate at the point of bond issuance, and expenses incurred in connection with the issuance, refinancing, repayment or redemption of securities.
- (r) Principal payable in respect of moneys borrowed under SINGA, interest deposits repayment and transfer of loan discount to Development Fund are excluded.

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

Overall Fiscal Position

- (s) The Overall Fiscal Position reflects the Government's overall fiscal balance, and is arrived at after taking into account the capitalisation and depreciation of nationally significant infrastructure, and the interest costs and loan expenses incurred in connection with SINGA.

**STATEMENT OF BUDGET OUTTURN
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
OPERATING REVENUE	130,049,822,095.34	115,520,777,758.61
Corporate Income Tax	34,432,183,115.06	30,926,577,523.88
Personal Income Tax	20,871,858,089.66	19,058,223,818.53
Withholding Tax	2,469,076,869.90	2,368,959,458.76
Statutory Boards' Contributions	840,099,119.00	641,655,803.00
Assets Taxes	6,900,967,438.48	6,639,502,411.45
Customs, Excise and Carbon Taxes	3,953,693,754.00	3,425,137,473.01
Goods and Services Tax	21,673,722,711.24	20,044,285,229.56
Motor Vehicle Taxes	2,235,274,450.55	2,424,821,622.62
Vehicle Quota Premiums	8,655,561,783.00	6,379,163,824.49
Betting Taxes	3,614,188,085.55	3,228,864,891.95
Stamp Duty	7,282,770,938.18	6,578,880,945.81
Other Taxes ¹	10,415,303,312.71	8,539,272,462.62
Fees and Charges (Excluding Vehicle Quota Premiums)	5,456,309,169.96	4,675,055,946.98
Others	1,248,813,258.05	590,376,345.95
Less:		
TOTAL EXPENDITURE	123,119,930,045.07	112,280,314,793.11
Operating Expenditure	96,352,999,831.11	88,895,678,096.21
Development Expenditure ²	26,766,930,213.96	23,384,636,696.90
PRIMARY SURPLUS	6,929,892,050.27	3,240,462,965.50
Less:		
SPECIAL TRANSFERS	23,320,647,690.60	25,006,970,115.47
Special Transfers Excluding Top-ups to Statutory and Trust Funds	3,720,647,690.60	2,956,970,115.47
SG60 Vouchers	2,002,358,900.00	-
CDC Vouchers	1,064,857,400.00	780,227,400.00
Other Transfers ³	653,431,390.60	2,176,742,715.47
BASIC SURPLUS	3,209,244,359.67	283,492,850.03
Top-ups to Statutory and Trust Funds	19,600,000,000.00	22,050,000,000.00
Changi Airport Development Fund	5,000,000,000.00	-
Coastal and Flood Protection Fund	5,000,000,000.00	-
Future Energy Fund	5,000,000,000.00	5,000,000,000.00
National Productivity Fund	3,000,000,000.00	2,000,000,000.00
National Research Fund	1,500,000,000.00	1,800,000,000.00
Other Funds ⁴	100,000,000.00	13,250,000,000.00
Add:		
NET INVESTMENT RETURNS CONTRIBUTION	27,522,875,864.50	24,073,071,695.24
OVERALL BUDGET SURPLUS	11,132,120,224.17	2,306,564,545.27
Add:		
Capitalisation of Nationally Significant Infrastructure	5,035,266,410.80	4,199,475,979.73
Less:		
SINGA Interest Costs and Loan Expenses ⁵	493,038,778.40	375,503,087.50
OVERALL FISCAL POSITION	15,674,347,856.57	6,130,537,437.50

¹ Other Taxes refer to the Foreign Worker Levy, Water Conservation Tax, Land Betterment Charge, and Annual Tonnage Tax.

² Development Expenditure includes expenditure on nationally significant infrastructure financed by borrowing.

³ Other Transfers are detailed in note (i) of the Explanatory Notes to the Statement of Budget Outturn.

⁴ Other Funds are detailed in note (j) of the Explanatory Notes to the Statement of Budget Outturn.

⁵ SINGA Interest Costs and Loan Expenses include the annual effective interest costs (which is computed based on the yield to maturity multiplied by the face value of the bond) and other ancillary loan expenses incurred in connection with SINGA. It excludes principal repayment, interest deposits repayment and transfer of loan discount to Development Fund. It is different from the Debt Servicing and Related Costs presented in the Detailed Statement of Estimated and Actual Consolidated Revenue Account Outlays and Detailed Statement of Estimated and Actual Statutory Expenditure for Head Y. Debt Servicing and Related Costs include the coupon payment, interest deposits repayment, transfer of loan discount to the Development Fund and other ancillary loan expenses incurred in connection with SINGA.

REPUBLIC OF SINGAPORE

Section 1

[II]

STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT

(a) Summary of Receipts

(b) Summary of Outlays

**EXPLANATORY NOTES TO THE
STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT**

1 Purpose and Legislation

- (a) The Consolidated Fund was constituted by Article 145 of the Constitution of the Republic of Singapore. All revenues of Singapore not allocated by law to specific purposes must be paid into this fund. The Minister for Finance, subject to the provisions of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966, is empowered to manage the Consolidated Fund and to supervise, control and direct all matters relating to the financial affairs of Singapore which are not assigned to any other Minister by any other law.
- (b) The Consolidated Fund consists of two accounts. They are:
- (i) the Consolidated Revenue Account in which account shall be kept all moneys in the Fund other than such moneys as are mentioned in (ii); and
 - (ii) the Consolidated Loan Account in which account shall be kept all moneys received by way of loan upon the public credit of Singapore and that are not to refinance an earlier borrowing under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

2 Consolidated Revenue Account

- (a) The Consolidated Revenue Account includes transactions related to SINGA. These include (i) proceeds of moneys raised under SINGA, aside from those required to be paid into the Consolidated Loan Account, which are paid into the Consolidated Revenue Account; and (ii) the principal repayments and interest expenses in respect of moneys borrowed under SINGA, and all expenses incurred in connection with the raising of money under SINGA, which are paid from the Consolidated Revenue Account. The breakdown of (i) and (ii) as at 31st March 2026 can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".
- (b) The transfer from Consolidated Revenue Account to Development Fund as at 31st March 2026 includes a transfer of \$20,128,000.00 (\$23,675,000.00 as at 31st March 2025) in relation to loan discount on securities issued under SINGA.

**STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	326,216,995,580.40	309,157,709,337.06
Add :		
Operating Revenue	129,648,565,855.29	115,504,549,951.04
Investment and Interest Income	10,245,619,744.93	10,534,872,030.17
Capital Receipts	20,256,078,359.47	19,821,050,764.96
Investment Adjustments	11,227,484,750.11	2,625,946,178.22
Receipts from SINGA	74,978,678,400.00	54,959,413,400.00
Others (Non-Operating Revenue)	912,771.69	3,820,238.89
	<u>572,574,335,461.89</u>	<u>512,607,361,900.34</u>
Deduct :		
SINGA-related Outlays	74,918,885,900.13	54,951,830,179.36
Operating Expenditure and Other Outlays	121,038,542,310.52	107,545,775,672.32
Net Advances *	55,592,381.44	19,085,468.26
Advances for the Year	3,286,400,299.84	2,853,542,075.99
Less : Repayments	3,230,807,918.40	2,834,456,607.73
Inter-Fund Transfers	17,520,128,000.00	23,873,675,000.00
Development Fund	16,020,128,000.00	14,023,675,000.00
Top-ups to Endowment Funds ¹	-	2,000,000,000.00
National Research Fund	1,500,000,000.00	1,800,000,000.00
Goods and Services Tax Voucher Fund	-	6,000,000,000.00
Public Transport Fund	-	50,000,000.00
Balance as at 31st March	<u>359,041,186,869.80</u>	<u>326,216,995,580.40</u>

*Please see Statement of Advance Accounts for details.

¹Top-ups to Endowment Funds include Edusave Endowment Fund.

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2026

Code	Revenue Item	Actual for 2025/2026	Actual for 2024/2025
		\$	\$
B00	TAX REVENUE	114,689,137,884.33	103,876,181,641.19
B10	INCOME TAX	58,613,217,193.62	52,995,416,604.17
B11	Corporate, Personal and Withholding Tax	57,773,118,074.62	52,353,760,801.17
B111	Corporate Income Tax	34,432,183,115.06	30,926,577,523.88
B112	Personal Income Tax	20,871,858,089.66	19,058,223,818.53
B113	Withholding Tax	2,469,076,869.90	2,368,959,458.76
B12	Statutory Boards' Contributions ¹	840,099,119.00	641,655,803.00
B20	ASSETS TAXES	6,900,967,438.48	6,639,502,411.45
B21	Property Tax	6,900,810,362.47	6,639,237,055.33
B211	Private Properties	6,514,281,994.81	6,208,951,483.64
B212	Statutory Boards	386,225,467.80	430,012,574.45
B219	Other Properties	302,899.86	272,997.24
B22	Estate Duty	157,076.01	265,356.12
B221	Estate Duty	157,076.01	265,356.12
B30	CUSTOMS, EXCISE AND CARBON TAXES	3,953,693,754.00	3,425,137,473.01
B31	Excise Duties	3,294,997,628.29	3,227,535,158.78
B311	Petroleum Products	979,364,158.44	964,717,608.72
B312	Tobacco	1,154,955,360.17	1,106,101,096.24
B313	Liquors	749,740,706.08	753,145,516.64
B314	Motor Vehicles	410,630,691.65	402,837,250.20
B315	CNG Unit Duty	1,602.53	2,906.02
B318	Other Excise Duties	305,109.42	730,780.96
B32	Customs Duties	1,361,575.71	1,592,709.23
B323	Liquors	1,360,763.23	1,592,388.87
B329	Other Customs Duties	812.48	320.36
B33	Carbon Tax	657,334,550.00	196,009,605.00
B331	Carbon Tax	657,334,550.00	196,009,605.00
B40	MOTOR VEHICLE TAXES	2,235,274,450.55	2,424,821,622.62
B401	Additional Registration Fees	1,287,224,476.00	1,507,546,426.00
B402	Road Tax	931,375,260.55	893,976,157.62
B403	Special Tax on Heavy Oil Engines	7,136,367.00	12,471,089.00
B404	Non-Motor Vehicle Licences	4,624,631.00	4,598,325.00
B406	Conversion Premium	4,913,716.00	6,229,625.00
B50	GOODS AND SERVICES TAX	21,673,722,711.24	20,044,285,229.56
B60	BETTING TAXES	3,614,188,085.55	3,228,864,891.95
B70	STAMP DUTY	7,282,770,938.18	6,578,880,945.81
B701	Stamp Duty	7,282,770,938.18	6,578,880,945.81
B80	SELECTIVE CONSUMPTION TAXES	397,458,538.70	360,723,287.52
B802	Water Conservation Tax	397,458,538.70	360,723,287.52
B90	OTHER TAXES	10,017,844,774.01	8,178,549,175.10

¹ To reduce annual volatility, Statutory Boards' Contributions (SBC) from MAS in a given financial year are calculated as the average of "Contribution to Consolidated Fund" reported in MAS financial statements for the preceding three years.

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2026

Code	Revenue Item	Actual for 2025/2026	Actual for 2024/2025
		\$	\$
C00	FEES AND CHARGES	14,111,870,952.96	11,054,219,771.47
C10	LICENCES AND PERMITS	9,184,274,754.17	6,908,543,460.25
C11	Environment	1,457,828.52	1,599,828.31
C12	Home Affairs	207,955,466.18	226,884,677.17
C13	Housing and Properties	1,113,863.50	1,350,854.46
C14	Medical and Health	2,644,439.28	2,146,468.97
C15	Commerce	19,786,178.01	16,931,276.30
C16	Transport and Communication	8,817,689,796.53	6,530,376,770.05
C17	Customs and Excise	22,708,056.76	22,355,302.87
C19	Other Licences and Permits	110,919,125.39	106,898,282.12
C20	SERVICE FEES	1,052,217,343.16	925,605,415.07
C21	Admission Charges	4,412,946.81	4,131,067.17
C22	Environmental Fees	272,262,415.85	253,010,411.56
C23	Fire and Police Services Fees	38,157,357.60	27,402,686.26
C25	Inspection and Certification Fees	6,134,758.34	6,246,260.72
C27	Professional Services Fees	63,749,721.21	56,627,783.42
C28	Schools and Institutions Fees	320,092,437.33	290,468,609.09
C29	Other Service Fees	347,407,706.02	287,718,596.85
C30	SALES OF GOODS	265,268,487.65	354,724,745.25
C32	Publications	5,777,082.98	6,155,790.79
C33	Commercial Goods	126,599,427.57	158,593,647.29
C34	Search and Supply of Information	196,091.77	198,517.63
C39	Stores and Other Goods	132,695,885.33	189,776,789.54
C40	RENTAL ²	1,872,196,380.87	1,831,100,425.28
C41	Residential Properties	185,584,659.38	184,657,642.86
C42	Local and Overseas Quarters	1,411,242.62	1,403,715.51
C43	Premises for Businesses	799,403,363.47	816,880,956.28
C44	School Premises	89,807,969.95	81,632,880.39
C49	Other Premises	795,989,145.45	746,525,230.24
C50	FINES AND FORFEITURES	1,489,046,915.80	800,365,648.68
C51	Court Fines and Forfeitures	1,107,297,622.96	475,772,330.27
C52	Traffic Fines	63,826,047.78	49,163,316.15
C53	Composition Fines and Penalties	46,263,964.24	32,812,818.48
C59	Other Fines and Penalties	271,659,280.82	242,617,183.78
C60	REIMBURSEMENTS	125,334,504.81	120,867,978.34
C61	Recovery of Costs/Expenses	29,061,501.11	32,010,448.67
C62	Reimbursement for Services	6,263,887.11	4,790,280.70
C63	Secondment/Loan of Staff	62,250,413.44	59,913,225.54
C69	Other Reimbursements	27,758,703.15	24,154,023.43
C90	OTHER FEES AND CHARGES	123,532,566.50	113,012,098.60

² Rental revenue under Codes C41 to C49 for FY2024/2025 has been restated to correct a prior-period classification error. This adjustment has a net-zero impact on the total rental revenue under Code C40.

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2026

Code	Revenue Item	Actual for 2025/2026	Actual for 2024/2025
		\$	\$
J00	OTHERS	847,557,018.00	574,148,538.38
L00	INVESTMENT AND INTEREST INCOME	10,245,619,744.93	10,534,872,030.17
L10	INTEREST	7,238,481,033.21	7,504,916,301.24
L11	Interest on Investments	7,188,039,968.25	7,442,781,354.34
L13	Interest on Bank Accounts	50,441,064.96	62,134,946.90
L20	DIVIDENDS	2,997,646,031.62	3,019,992,383.91
L40	INTEREST ON LOANS	9,492,680.10	9,963,345.02
M00	CAPITAL RECEIPTS	20,256,078,359.47	19,821,050,764.96
M10	SALES OF LAND	20,255,283,260.16	19,801,601,211.76
M20	SALES OF CAPITAL GOODS	795,099.31	19,449,553.20
P00	OTHERS (NON-OPERATING REVENUE)³	912,771.69	3,820,238.89
TOTAL RECEIPTS		160,151,176,731.38	145,864,292,985.06

³ This accounts for other revenues that are paid to past reserves (i.e. non-operating revenue), including the return of unutilised monies from non-government funds.

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF OUTLAYS FOR THE YEAR ENDED 31ST MARCH 2026

Code	Head of Expenditure		Actual Outlays for 2025/2026	Actual Outlays for 2024/2025
			\$	\$
A	Civil List for the President of the Republic of Singapore		11,840,124.25	11,683,208.20
B	Attorney-General's Chambers	(a)	273,084,034.05	247,778,073.86
C	Auditor-General's Office		44,860,865.39	43,165,425.37
D	Cabinet Office		936,997.81	877,527.58
E	Judicature		399,632,262.83	373,207,851.28
F	Parliament		47,459,396.32	47,651,187.46
G	Presidential Councils		1,296,709.65	1,231,856.14
H	Public Service Commission		1,681,197.07	1,687,120.92
I	Ministry of Social and Family Development	(a)	5,209,276,696.63	4,425,146,572.09
J	Ministry of Defence	(a)	22,062,530,086.77	19,852,228,115.70
K	Ministry of Education	(a)	14,464,499,321.78	14,183,652,877.44
L	Ministry of Sustainability and the Environment	(a)	2,701,409,092.10	2,727,227,014.02
M	Ministry of Finance	(a), (b)	4,211,490,178.81	4,680,623,947.80
N	Ministry of Foreign Affairs	(a)	555,125,525.28	523,388,644.13
O	Ministry of Health	(a)	18,065,461,569.41	16,859,678,744.23
P	Ministry of Home Affairs	(a)	8,482,500,070.21	7,583,851,042.42
Q	Ministry of Digital Development and Information	(a)	2,841,532,943.74	2,489,723,594.17
R	Ministry of Law	(c)	348,047,384.07	306,769,038.24
S	Ministry of Manpower		3,873,919,918.41	2,967,671,027.73
T	Ministry of National Development		8,010,576,831.03	8,585,055,515.02
U	Prime Minister's Office	(a)	1,057,804,804.54	545,519,314.86
V	Ministry of Trade and Industry	(a)	1,629,689,255.08	1,579,713,241.58
W	Ministry of Transport	(a)	2,904,273,692.42	2,502,834,309.99
X	Ministry of Culture, Community and Youth		2,247,392,995.58	2,071,630,034.27
Y	Public Debt	(d)	74,939,013,900.13	54,975,505,179.36
Z	Financial Transfers		42,378,620,657.13	41,637,322,463.81
TOTAL OUTLAYS		(e)	216,763,956,510.49	189,224,822,927.67

Notes:

(a) Includes Loans and Advances (Disbursements).

(b) Includes Expenses on Investments.

(c) Includes Expenses on Land Sales.

(d) Includes redemption of on-demand Singapore Government Securities (SGS) (Infrastructure) and on-demand Green SGS (Infrastructure) issued under the Monetary Authority of Singapore's Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.

(e) Includes statutory expenditure of \$77,891,157,350.05 (FY2024/2025: \$58,461,856,250.60) which is shown in the Detailed Statement of Estimated and Actual Statutory Expenditure.

REPUBLIC OF SINGAPORE

Section 1

[III]

STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT

EXPLANATORY NOTES TO THE STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT

1 Purpose and Legislation

- (a) The Consolidated Fund was constituted by Article 145 of the Constitution of the Republic of Singapore. All revenues of Singapore not allocated by law to specific purposes must be paid into this fund. The Minister for Finance, subject to the provisions of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966, is empowered to manage the Consolidated Fund and to supervise, control and direct all matters relating to the financial affairs of Singapore which are not assigned to any other Minister by any other law.
- (b) The Consolidated Fund consists of two accounts. They are:
 - (i) the Consolidated Revenue Account in which account shall be kept all moneys in the Fund other than such moneys as are mentioned in (ii); and
 - (ii) the Consolidated Loan Account in which account shall be kept all moneys received by way of loan upon the public credit of Singapore and that are not to refinance an earlier borrowing under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

2 Consolidated Loan Account

- (a) Out of the proceeds of money raised under SINGA, only the face value of securities issued, less any sum mentioned in section 5(2) of SINGA, is paid into the Consolidated Loan Account. Section 5(2) of SINGA refers to:
 - (i) a borrowing transaction in a year that the Minister (in person) designates for the purpose of refinancing a previous borrowing under SINGA and for a sum less than the total amount of securities issued under SINGA and redeemed or with a maturity date within the same year; and
 - (ii) all securities issued under SINGA that are loaned by the Monetary Authority of Singapore (MAS) under any securities lending arrangement under section 18 of SINGA, or held by the MAS on behalf of the Government for the purpose of such an arrangement.
- (b) The moneys received by the Consolidated Loan Account are paid into the Development Fund, where they may only be appropriated to meet nationally significant infrastructure expenditure by the Government.

**STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	-	-
Add :		
Receipts from Issuance of Singapore Government Securities (Infrastructure)	1,579,872,000.00	-
Receipts from Issuance of Green Singapore Government Securities (Infrastructure)	2,800,000,000.00	3,976,325,000.00
	4,379,872,000.00	3,976,325,000.00
Deduct :		
Transfer to Development Fund	4,379,872,000.00	3,976,325,000.00
Balance as at 31st March	-	-

REPUBLIC OF SINGAPORE

Section 1

[IV]

STATEMENT OF DEVELOPMENT FUND

(a) Summary of Outlays

EXPLANATORY NOTES TO THE STATEMENT OF DEVELOPMENT FUND

1 Purpose and Legislation

- (a) This fund was established by the Development Fund Act 1959. The sources of receipts to this fund are:
- (i) moneys from time to time appropriated and authorised to be paid into the Development Fund by this Act or by any other written law;
 - (ii) proceeds of any loan raised for the purposes of the fund and appropriated to such purposes by the law raising the loan;
 - (iii) loans or grants from time to time made to Singapore for the purposes of or properly allocable to the fund;
 - (iv) revenues of Singapore allocated to the fund;
 - (v) interest and other income from investments of the fund and profits arising from the realisation of any such investments; and
 - (vi) repayments of any loans made from the fund, or payments of interest on such loans.
- (b) The fund may be used for:
- (i) construction, improvement, acquisition or replacement of capital assets (e.g. buildings, vehicles, aircraft, machinery, rolling-stock, roads) required in respect of or in connection with the economic development or general welfare of Singapore;
 - (ii) acquisition of land and of any right or interest in or over land and in respect of the use of any invention; and
 - (iii) grants and loans to, or investments in any public authority or corporation for any of the purposes mentioned in (i) and (ii) above.

Nationally Significant Infrastructure Expenditure

- (c) Out of the proceeds of money raised under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"], only the face value of every security issued under SINGA, less any sum mentioned in section 5(2) of SINGA, is paid into the Development Fund from the Consolidated Loan Account. Such sums may be applied only to meet nationally significant infrastructure expenditure within the meaning of section 11 of SINGA.
- (d) The transfer from Consolidated Revenue Account to Development Fund as at 31st March 2026 includes a transfer of \$20,128,000.00 (\$23,675,000.00 as at 31st March 2025) in relation to loan discount on securities issued under SINGA.

**STATEMENT OF DEVELOPMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	125,690,515,911.80	128,672,745,550.42
Add :		
Recovery of Overpayment	401,256,240.05	16,227,807.57
Interest on Loans	1,263,125,104.51	1,130,002,889.85
Investment and Interest Income	3,807,992,428.76	4,157,411,931.64
Investment Adjustments	4,344,075,616.99	1,094,881,038.37
	<u>135,506,965,302.11</u>	<u>135,071,269,217.85</u>
Deduct :		
Government-Funded Development Expenditure and Other Outlays	24,403,616,398.04	20,975,335,778.22
Development Expenditure Financed by Borrowing under SINGA (Singapore Government Securities (Infrastructure))	1,297,135,641.31	1,392,420,169.20
Development Expenditure Financed by Borrowing under SINGA (Green Singapore Government Securities (Infrastructure))	3,738,130,769.49	2,807,055,810.53
Net Lending *	4,815,874,470.05	2,205,941,548.10
Loan Disbursements	8,634,078,967.76	5,925,507,741.50
Less : Loan Repayments	3,818,204,497.71	3,719,566,193.40
	<u>101,252,208,023.22</u>	<u>107,690,515,911.80</u>
Add :		
Transfer from Consolidated Revenue Account	16,020,128,000.00	14,023,675,000.00
Transfer from Consolidated Loan Account	4,379,872,000.00	3,976,325,000.00
Balance as at 31st March	<u><u>121,652,208,023.22</u></u>	<u><u>125,690,515,911.80</u></u>

*Please see Statement of Loans Repayable to Government for details.

DEVELOPMENT FUND
SUMMARY OF OUTLAYS FOR THE YEAR ENDED 31ST MARCH 2026

Code	Head of Expenditure	Actual Outlays for 2025/2026	Actual Outlays for 2024/2025
		\$	\$
B	Attorney-General's Chambers	5,996,001.25	3,011,315.74
C	Auditor-General's Office	181,463.99	493,532.74
E	Judicature	12,182,092.36	53,000,778.31
F	Parliament	10,716,476.90	954,757.20
I	Ministry of Social and Family Development	228,502,065.93	112,554,749.45
J	Ministry of Defence (a)	2,226,472,888.89	1,500,384,105.18
K	Ministry of Education	727,074,621.13	442,644,962.08
L	Ministry of Sustainability and the Environment (a)	1,481,614,139.30	597,968,883.30
M	Ministry of Finance	102,129,969.13	55,155,376.82
N	Ministry of Foreign Affairs	35,711,756.69	16,216,659.79
O	Ministry of Health	1,976,325,248.67	1,365,042,247.48
P	Ministry of Home Affairs (a)	1,235,879,669.21	885,037,924.71
Q	Ministry of Digital Development and Information	146,424,626.36	249,446,111.75
R	Ministry of Law	133,221,635.43	366,696,938.65
S	Ministry of Manpower	134,021,187.39	118,263,964.19
T	Ministry of National Development (a), (b)	10,794,217,309.99	8,156,968,634.33
U	Prime Minister's Office	78,375,734.31	46,816,822.42
V	Ministry of Trade and Industry (a), (b)	4,707,885,306.15	4,280,496,659.87
W	Ministry of Transport (a)	13,572,089,557.33	12,363,792,605.46
X	Ministry of Culture, Community and Youth	463,940,026.19	485,372,469.98
TOTAL OUTLAYS		38,072,961,776.60	31,100,319,499.45

Notes:

(a) Includes Land-Related Expenditure.

(b) Includes Loan Disbursements.

REPUBLIC OF SINGAPORE

Section 1

[V]

STATEMENT OF CONTINGENCIES FUND

EXPLANATORY NOTES TO THE STATEMENT OF CONTINGENCIES FUND

1 Purpose and Legislation

- (a) This fund was created under the Financial Procedure Act 1966 and consists of moneys appropriated from the Consolidated Fund.
- (b) The Minister for Finance is authorised, if he is satisfied that there has arisen an urgent and unforeseen need for expenditure on goods and services for which no other provision exists or no savings are available in the existing provisions, to make advances from this fund to meet that need, provided the President, acting in his discretion, concurs with the making of such advances.
- (c) All advances from this fund have to be repaid and included in supplementary estimates presented to Parliament for approval.

**STATEMENT OF CONTINGENCIES FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	4,000,000,000.00	4,000,000,000.00
Add :		
Receipts	243,044,840.86	-
	<u>4,243,044,840.86</u>	<u>4,000,000,000.00</u>
Deduct :		
Payments	243,044,840.86	-
Balance as at 31st March	<u><u>4,000,000,000.00</u></u>	<u><u>4,000,000,000.00</u></u>

REPUBLIC OF SINGAPORE

Section 1

[VI]

STATEMENT OF DEVELOPMENT CONTINGENCIES FUND

**EXPLANATORY NOTES TO THE
STATEMENT OF DEVELOPMENT CONTINGENCIES FUND**

1 Purpose and Legislation

- (a) This fund was created under the Development Fund Act 1959 and consists of moneys appropriated from the Development Fund.
- (b) It is administered and used in the same manner as the Contingencies Fund except that it pertains to development expenditure.
- (c) All advances from this fund have to be repaid and included in supplementary estimates presented to Parliament for approval.

**STATEMENT OF DEVELOPMENT CONTINGENCIES FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	2,000,000,000.00	2,000,000,000.00
Add :		
Receipts	-	-
	<u>2,000,000,000.00</u>	<u>2,000,000,000.00</u>
Deduct :		
Payments	-	-
Balance as at 31st March	<u><u>2,000,000,000.00</u></u>	<u><u>2,000,000,000.00</u></u>

REPUBLIC OF SINGAPORE

Section 1

[VII]

STATEMENT OF GOVERNMENT SECURITIES FUND

**EXPLANATORY NOTES TO THE
STATEMENT OF GOVERNMENT SECURITIES FUND**

1 Purpose and Legislation

- (a) This fund was established by the Government Securities (Debt Market and Investment) Act 1992 to provide for the borrowing of moneys by the issue of Government securities and Treasury Bills in Singapore, and the issue of Reserves Management Government Securities (RMGS) in exchange for foreign reserve assets.
- (b) Payments into this fund include:
- (i) proceeds of loans raised or advance deposits accepted under the Act;
 - (ii) proceeds of loans raised on or after 1st April 1996 under the repealed Local Treasury Bills Act 1923;
 - (iii) moneys authorised to be paid into the fund by the Act or any other written law;
 - (iv) income from the investment of moneys in the fund and profits arising from the realisation of any such investments; and
 - (v) foreign reserve assets received by the Government from the Monetary Authority of Singapore (MAS) in exchange for RMGS issued to MAS, all income from these foreign reserve assets and all proceeds realised from the disposition of any of the foreign reserve assets.
- (c) Payments to be met from this fund include:
- (i) expenses arising from or incidental to the investment and management of moneys and assets in the fund, and the borrowing and repayment of moneys under the Act and under any other written law authorising moneys borrowed to be paid into the fund;
 - (ii) the principal sums and interest payable on Government securities, Treasury Bills and RMGS issued (or deemed issued) and advance deposits accepted under the Act; and
 - (iii) transfers of assets to the MAS upon redemption of any RMGS under the Act.
- (d) Where the moneys in the fund are insufficient to meet an obligation charged upon the fund under the Act or any other written law at the time when it becomes due, the deficiency is charged upon and payable out of the Consolidated Fund.
- (e) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.
- (f) Advance deposits are deposits authorised by the Minister for Finance to be accepted for application to the purchase of Government securities under the provisions of the Government Securities (Debt Market and Investment) Act 1992. Interest on advance deposits is paid half-yearly out of this fund.

**EXPLANATORY NOTES TO THE
STATEMENT OF GOVERNMENT SECURITIES FUND**

- (g) On-demand Singapore Government Securities (SGS) (Market Development) are securities issued under MAS' Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.
- (h) The outstanding borrowings of the fund are shown in the Statement of Government Borrowings.

**STATEMENT OF GOVERNMENT SECURITIES FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	1,296,159,783,271.78	1,208,926,832,973.93
Add :		
Advance Deposits Received	120,471,747,387.32	120,224,411,951.88
Government Securities Issued	146,185,763,000.00	138,670,058,500.00
On-Demand SGS (Market Development) Issued	391,362,462,400.00	313,848,263,000.00
Treasury Bills Issued	230,457,412,000.00	196,144,071,000.00
Reserves Management Government Securities Issued	10,000,000,000.00	26,000,000,000.00
Premium on Government Securities Issued	798,943,588.00	76,431,042.97
Investment and Interest Income	41,560,407,163.13	41,509,537,390.19
Investment Adjustments	47,411,277,552.52	10,932,600,839.64
Interest Deposits Received	120,935,412.00	91,904,720.29
	<u>2,284,528,731,774.75</u>	<u>2,056,424,111,418.90</u>
Deduct :		
Advance Deposits Repaid	119,706,630,411.40	116,721,508,313.90
Government Securities Redeemed	79,983,706,284.00	85,215,148,500.00
On-Demand SGS (Market Development) Redeemed	390,917,139,500.00	313,432,232,000.00
Treasury Bills Redeemed	215,067,686,000.00	178,947,536,000.00
Reserves Management Government Securities Redeemed	47,000,100,000.00	12,000,000,000.00
Discount on Government Securities Issued	15,360,000.00	351,562,763.26
Discount on Treasury Bills Issued	3,032,314,000.00	3,652,464,000.00
Loan Expenses	1,217,783.68	1,148,306.80
Investment Expenses	8,713,332,669.69	10,250,854,729.25
Interest Expenses	39,989,440,344.91	39,589,169,632.90
Interest Deposits Repaid	64,886,688.71	102,703,901.01
Balance as at 31st March	<u><u>1,380,036,918,092.36</u></u>	<u><u>1,296,159,783,271.78</u></u>

REPUBLIC OF SINGAPORE

Section 1

[VIII]

STATEMENT OF DEVELOPMENTAL INVESTMENT FUND

EXPLANATORY NOTES TO THE STATEMENT OF DEVELOPMENTAL INVESTMENT FUND

1 Purpose and Legislation

- (a) This fund was established by the Developmental Investment Fund Act 2000 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund and authorised to be paid into the fund by the Act or any other written law;
 - (ii) revenues of Singapore allocated by any written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (b) The fund may be used to:
- (i) invest in, subscribe for or acquire any securities in any public authority, corporation or body corporate for any developmental purpose;
 - (ii) form or participate in the formation of any company for any developmental purpose;
 - (iii) invest in any funds or property for any developmental purpose;
 - (iv) pay any charges, fees or expenses incidental or arising from carrying out any of the activities mentioned in (i), (ii) and (iii) above; and
 - (v) pay any expenses incidental to or arising from the administration, investment and management of moneys in the fund.
- (c) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 Investments of the Fund

- (a) The fund is invested in the following:

	<u>As at 31st March 2026</u>	<u>As at 31st March 2025</u>
	\$	\$
Anchor Fund @ 65	649,486,079.14	416,211,871.43
Cluster Development Fund	2,072,785,214.00	2,122,743,197.42
Co-Investment Programme	117,122,990.69	243,208,838.92
Local Enterprises Funding Platform	264,793,737.45	177,369,696.39
Singapore Energy Assets	1,220,254,955.05	965,000,000.00
	<u>4,324,442,976.33</u>	<u>3,924,533,604.16</u>

The Private Credit Growth Fund was set up in FY2025/2026 and there is no investment balance as at 31st March 2026.

**STATEMENT OF DEVELOPMENTAL INVESTMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	14,005,158,147.90	13,580,802,733.51
Add :		
Investment and Interest Income	616,013,182.28	419,394,608.87
Investment Adjustments	316,838,094.20	82,809,072.06
	<u>14,938,009,424.38</u>	<u>14,083,006,414.44</u>
Deduct :		
Investment Expenses	63,432,615.46	77,848,266.54
Balance as at 31st March	<u><u>14,874,576,808.92</u></u>	<u><u>14,005,158,147.90</u></u>

REPUBLIC OF SINGAPORE

Section 1

[IX]

STATEMENT OF PENSION FUND

EXPLANATORY NOTES TO THE STATEMENT OF PENSION FUND

1 Purpose and Legislation

- (a) This fund was established by the Pension Fund Act 1995 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
 - (ii) all revenues of Singapore allocated by written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (b) Payments to be met from this fund include:
- (i) pension, gratuity, allowance or other like benefit granted or deemed to be granted to persons who have been in the public service in Singapore, or to their legal personal representatives or dependants, on the death, superannuation, resignation, retirement or discharge of such persons;
 - (ii) disability pension, injury allowance, gratuity or compensation to persons who have been in the public service in Singapore, or to their legal personal representatives or dependants, in respect of injuries received in and which are attributable to such service;
 - (iii) ex gratia or pension, gratuity, allowance, compensation, subsidy or other like benefit pursuant to a prescribed superannuation scheme;
 - (iv) gratuity on the death or retirement of persons appointed as members of the local staff of any diplomatic mission of Singapore; and
 - (v) expenses in connection with the administration of the fund.
- (c) Deficiencies in the fund at the time when they become due are charged upon and payable out of the Consolidated Fund.
- (d) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 Pension Liabilities

- (a) The estimated pension liabilities as at 31st March 2026 are \$10,901,434,000.00 (as at 31st March 2025: \$12,751,909,000.00).

**STATEMENT OF PENSION FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	11,836,798,098.33	12,017,245,177.98
Add :		
Monthly Contributions from Consolidated Revenue Account	50,190,675.30	46,160,449.01
Investment and Interest Income	410,319,590.13	415,326,142.24
Other Receipts	4,137,433.87	5,707,605.77
	<u>12,301,445,797.63</u>	<u>12,484,439,375.00</u>
Deduct :		
Gratuities and Pensions	331,560,703.83	330,279,637.92
Allowances, Subsidies and Compensation	331,813,393.88	316,006,755.05
Other Expenses	5,165,238.18	1,354,883.70
Balance as at 31st March	<u>11,632,906,461.74</u>	<u>11,836,798,098.33</u>

REPUBLIC OF SINGAPORE

Section 1

[X]

STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND (SAVER-PREMIUM FUND)

**EXPLANATORY NOTES TO THE
STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND
(SAVER-PREMIUM FUND)**

1 Purpose and Legislation

(a) The SAVER Fund was established on 1st April 1998 by the Singapore Armed Forces Act 1972 and is administered by a Board of Trustees appointed by the Armed Forces Council. With effect from 31st March 2000, the SAVER Fund has been renamed the SAVER-Premium Fund.

(b) Payments into this fund include:

- (i) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) net income from investments of moneys in the fund; and
- (iv) such sum from the Pension Fund as the Minister for Finance may determine to relate to all those servicemen who have opted to join the SAVER Plan or the Premium Plan.

(c) Payments to be met from this fund include:

- (i) gratuity, allowance, superannuation or other like benefit to such servicemen or classes of servicemen as may be prescribed, or to their legal personal representatives or dependants, on the death or the retirement or resignation from the Singapore Armed Forces of such servicemen;
- (ii) allowance, subsidy or other benefit to such former servicemen after their retirement from the Singapore Armed Forces;
- (iii) loan or other benefit to such servicemen or classes of servicemen as may be prescribed; and
- (iv) expenses in connection with the administration of the SAVER Plan or the Premium Plan and investment of moneys in the fund.

2 SAVER-Premium Fund's Liabilities to Members

(a) The estimated liabilities to SAVER-Premium Fund members as at 31st March 2026 are \$2,246,562,292.00 (as at 31st March 2025: \$2,107,001,543.00).

**STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	1,863,867,952.85	1,832,042,001.60
Add :		
Monthly Contributions from Consolidated Revenue Account	164,246,840.96	133,194,254.56
Investment and Interest Income	26,128,193.02	29,638,032.12
Investment Adjustments	188,526,019.56	48,079,846.20
	<u>2,242,769,006.39</u>	<u>2,042,954,134.48</u>
Deduct :		
Gratuities, Allowances and Other Benefits	173,783,979.92	176,172,003.74
Administrative Expenses	565,838.56	894,986.48
Investment Expenses	1,802,306.07	2,019,191.41
Balance as at 31st March	<u>2,066,616,881.84</u>	<u>1,863,867,952.85</u>

REPUBLIC OF SINGAPORE

Section 1

[XI]

STATEMENT OF INVEST FUND

EXPLANATORY NOTES TO THE STATEMENT OF INVEST FUND

1 Purpose and Legislation

- (a) The INVEST Fund was established on 1st October 2001 by the Home Affairs Uniformed Services Superannuation Act 2001 and is administered by a Board of Trustees appointed by the Minister for Home Affairs.
- (b) Payments into this fund include:
 - (i) moneys transferred from the Pension Fund for serving uniformed service officers who opted to be members of the INVEST Plan;
 - (ii) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
 - (iii) all revenues of Singapore allocated by written law to the fund; and
 - (iv) net income from investments of moneys in the fund.
- (c) Payments to be met from this fund include:
 - (i) pension, gratuity, allowance, compensation or other like benefit granted under the INVEST Plan or the Scheme;
 - (ii) all expenses incidental to or arising from the administration, investment and management of moneys in the fund; and
 - (iii) such other expenses relating to the granting of any pension, gratuity, allowance, compensation or other like benefit under the INVEST Plan or the Scheme and expressly provided by written law to be met out of the fund.
- (d) Deficiencies in the fund at the time when they become due are charged upon and payable out of the Consolidated Fund.
- (e) The Minister for Home Affairs may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 INVEST Fund's Liabilities to Members

- (a) The estimated liabilities to INVEST Fund members as at 31st March 2026 are \$2,465,216,859.65 (as at 31st March 2025: \$2,221,061,139.72).

**STATEMENT OF INVEST FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	2,272,417,542.13	2,123,478,042.76
Add :		
Monthly Contributions from Consolidated Revenue Account	169,381,378.54	163,351,011.84
Investment and Interest Income	1,227,682.91	2,382,928.87
Investment Adjustments	374,659,665.85	83,653,414.28
	<u>2,817,686,269.43</u>	<u>2,372,865,397.75</u>
Deduct :		
Gratuities, Allowances and Other Benefits	73,811,184.48	89,425,387.75
Compensation and Subsidies	6,430,914.46	6,525,685.98
Administrative Expenses	1,496,923.57	1,304,770.85
Investment Expenses	2,827,563.20	3,170,756.04
Other Expenses	16,000.00	21,255.00
Balance as at 31st March	<u><u>2,733,103,683.72</u></u>	<u><u>2,272,417,542.13</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XII]

STATEMENT OF EDUSAVE ENDOWMENT FUND

EXPLANATORY NOTES TO THE STATEMENT OF EDUSAVE ENDOWMENT FUND

1 Purpose and Legislation

- (a) This fund was established by the Education Endowment and Savings Schemes Act 1992 and is administered by the Minister for Education. The capital moneys consist of moneys provided by Parliament and are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital money;
 - (ii) give grants to educational institutions to enhance the quality of teaching;
 - (iii) provide for scholarships, awards and bursaries to eligible students at educational institutions;
 - (iv) make contributions and provide additional income to the Edusave Pupils Fund from which prescribed amounts are paid to eligible members each year; and
 - (v) meet all expenses in connection with the administration of the Edusave Endowment Fund and the Edusave Pupils Fund.

2 Disbursements from the Fund

Grants to Schools

- (a) During the financial year, the Edusave Endowment Fund disbursed the following grants to schools and institutions:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Opportunity Fund Grants to Schools and Institutions	20,196,926.31	20,152,122.16
	20,196,926.31	20,152,122.16

Edusave Awards

- (b) During the financial year, the Edusave Endowment Fund disbursed the following Edusave Awards:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Achievement Awards for Special Education Students	812,459.43	759,545.81
Edusave Awards for Achievement, Good Leadership and Service	14,383,000.00	13,852,450.00
Edusave Character Awards	3,151,100.00	3,079,650.00
Edusave Good Progress Awards	6,932,400.00	6,333,100.00
Edusave Merit Bursaries	12,211,304.00	10,310,121.00
Edusave Scholarships	28,372,380.10	28,757,784.85
Edusave Skills Awards	2,722,000.00	1,756,500.00
	68,584,643.53	64,849,151.66

**EXPLANATORY NOTES TO THE
STATEMENT OF EDUSAVE ENDOWMENT FUND**

Contributions to Edusave Pupils Fund

- (c) The contributions to Edusave Pupils Fund represent payments made to Singapore Citizen students studying at primary or secondary level in MOE-funded schools. From FY2014/2015, contribution was extended to all Singapore Citizen children aged 7 to 16 who are not enrolled in any MOE-funded schools. In general, those aged 7 to 12 receive the quantum applicable to primary level students and those aged 13 to 16 receive the quantum applicable to secondary level students. The rate of contribution to each account is as follows:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Primary level students	230.00	230.00
Secondary level students	290.00	290.00

- (d) During the financial year, contributions amounting to \$98,886,332.67 (FY2024/2025: \$98,161,537.35) were paid into the Edusave accounts of 390,132 (FY2024/2025: 388,272¹) children.

¹The number of children whose Edusave accounts received contributions for FY2024/2025 has been restated to correct a prior-period error.

**STATEMENT OF EDUSAVE ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	8,945,927,915.64	6,828,736,904.08
Add :		
Contribution from Consolidated Revenue Account	-	2,000,000,000.00
Investment and Interest Income	313,107,477.05	291,553,736.85
Other Receipts	9,540,642.34	10,017,160.60
	<u>9,268,576,035.03</u>	<u>9,130,307,801.53</u>
Deduct :		
Grants to Schools	20,196,926.31	20,152,122.16
Edusave Awards	68,584,643.53	64,849,151.66
Contributions to Edusave Pupils Fund	98,886,332.67	98,161,537.35
Administrative Expenses	1,070,029.57	1,217,074.72
Balance as at 31st March	<u><u>9,079,838,102.95</u></u>	<u><u>8,945,927,915.64</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XIII]

STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND

**EXPLANATORY NOTES TO THE
STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND**

1 Purpose and Legislation

- (a) This fund was established by the Lifelong Learning Endowment Fund Act 2001 and is administered by the Minister for Education. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital money;
 - (ii) provide financial assistance or incentives to persons to acquire, develop or upgrade skills and expertise to enhance their employability;
 - (iii) research or develop learning methods and technology to enhance the acquisition, development or upgrading of skills and expertise;
 - (iv) promote the acquisition, development or upgrading of skills and expertise;
 - (v) provide financial assistance or incentives to persons to carry out activities or programmes to acquire, develop or upgrade skills and expertise, and activities or programmes to promote these;
 - (vi) establish, expand or maintain facilities to be used for the acquisition, development or upgrading of skills and expertise and their promotion; and
 - (vii) meet all expenses in connection with the administration of the Lifelong Learning Endowment Fund.

**EXPLANATORY NOTES TO THE
STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND**

2 Disbursements from the Fund

Grants

- (a) During the financial year, the Lifelong Learning Endowment Fund disbursed grants to Workforce Singapore (WSG) and SkillsFuture Singapore (SSG) for the administration of funds for the following programmes and to meet expenses in connection with the administration of funds:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Enterprise/Productivity-related Programmes	-	11,493,374.82
Funding for Training Providers to Administer Programmes	57,806,494.12	71,153,923.53
Institutional Grants to Employment and Employability Institute	83,216,000.00	91,007,267.10
Placements	5,925,722.51	145,263,435.71
Others	829,265.05	1,264,163.61
Sub-Total	147,777,481.68	320,182,164.77
Unused Funds Held by WSG and SSG as at Year End	4,290,152.50	2,763,217.52
Less: Grants Disbursed from Unused Funds Received in Prior Years	2,803,030.28	1,744,982.56
	149,264,603.90	321,200,399.73

**STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	4,988,942,352.15	5,106,925,756.05
Add :		
Investment and Interest Income	174,612,982.36	178,742,401.52
Other Receipts	11,298,145.61	24,592,203.58
	<u>5,174,853,480.12</u>	<u>5,310,260,361.15</u>
Deduct :		
Grants	149,264,603.90	321,200,399.73
Marketing and Promotion Expenses	26,209.64	113,641.67
Administrative Expenses	3,313.60	3,967.60
Balance as at 31st March	<u><u>5,025,559,352.98</u></u>	<u><u>4,988,942,352.15</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XIV]

STATEMENT OF MEDICAL ENDOWMENT FUND

EXPLANATORY NOTES TO THE STATEMENT OF MEDICAL ENDOWMENT FUND

1 Purpose and Legislation

- (a) This fund was reconstituted under the Medical and Elderly Care Endowment Schemes Act 2000 and is administered by the Minister for Health. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide grants to MediFund committees to be applied for the purpose of defraying in whole or in part the hospital charges, fees and other expenses incurred by patients of approved institutions who are unable to pay those charges, fees or other expenses and are approved by the relevant MediFund committee; and
 - (iii) meet all expenses in connection with the administration of the Medical Endowment Fund.

2 Disbursements from the Fund

Grants to Approved Institutions

- (a) Income from the Medical Endowment Fund is disbursed as MediFund and MediFund Silver grants to the respective MediFund committees of approved institutions comprising Public Healthcare Institutions as well as Intermediate and Long-Term Care Providers. For FY2025/2026, there are 57 (FY2024/2025: 55) MediFund committees administering MediFund and MediFund Silver for 213 (FY2024/2025: 206) approved institutions. During the financial year, \$172,464,400.00 (FY2024/2025: \$173,385,900.00) was disbursed from the Medical Endowment Fund to 56 (FY2024/2025: 53) MediFund committees.

**STATEMENT OF MEDICAL ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	6,421,429,568.55	6,370,431,042.85
Add :		
Investment and Interest Income	224,750,034.92	222,965,086.49
Other Receipts	-	1,595,074.21
	<u>6,646,179,603.47</u>	<u>6,594,991,203.55</u>
Deduct :		
Grants to Approved Institutions	172,464,400.00	173,385,900.00
Administrative Expenses	191,410.00	175,735.00
Balance as at 31st March	<u>6,473,523,793.47</u>	<u>6,421,429,568.55</u>

REPUBLIC OF SINGAPORE

Section 1

[XV]

STATEMENT OF ELDERCARE FUND

EXPLANATORY NOTES TO THE STATEMENT OF ELDERCARE FUND

1 Purpose and Legislation

- (a) This fund was established by the Medical and Elderly Care Endowment Schemes Act 2000 and is administered by the Minister for Health. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 20(4) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide subventions to any approved providers of step-down care for the purpose of defraying in whole or in part the recurrent costs in providing step-down care; and
 - (iii) meet all expenses in connection with the administration of the ElderCare Fund.

2 Disbursements from the Fund

Subventions to Approved Providers

- (a) The income of the ElderCare Fund is disbursed as subventions to approved providers of intermediate and long-term care. During the financial year, a total of \$117,000,000.00 (FY2024/2025: \$137,830,959.79) was disbursed from the ElderCare Fund to the Agency for Integrated Care Pte Ltd for onward disbursement to approved providers.

**STATEMENT OF ELDERCARE FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	4,183,822,997.79	4,175,517,699.59
Add :		
Investment and Interest Income	146,433,804.96	146,143,119.54
	<u>4,330,256,802.75</u>	<u>4,321,660,819.13</u>
Deduct :		
Subventions to Approved Providers	117,000,000.00	137,830,959.79
Administrative Expenses	6,861.55	6,861.55
Balance as at 31st March	<u><u>4,213,249,941.20</u></u>	<u><u>4,183,822,997.79</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XVI]

STATEMENT OF CONNECT FUND

EXPLANATORY NOTES TO THE STATEMENT OF CONNECT FUND

1 Purpose and Legislation

- (a) This fund was established on 1st January 2002 by the Education Service Incentive Payment Act 2001 and is administered by the Minister for Education.
- (b) Payments into this fund include:
 - (i) moneys appropriated from the Consolidated Fund as contributions under the CONNECT Plan or to enable it to meet its liabilities;
 - (ii) all revenues of Singapore allocated by written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (c) Payments to be made from this fund include:
 - (i) any award under the CONNECT Plan;
 - (ii) all expenses incidental to or arising from the administration, investment and management of the fund; and
 - (iii) such other purposes related to aided schools or Government schools as may be prescribed by the Minister for Education by notification in the Gazette.

2 Disbursements from the Fund

Awards to Members

- (a) These are payments to members out of the contributions standing to the credit of the members' accounts made in accordance with the Education Service Incentive Payment (CONNECT Plan) Regulations 2002. During the financial year, payment of awards to members amounted to \$160,465,667.85 (FY2024/2025: \$177,181,986.35).

3 CONNECT Fund's Liabilities to Members

- (a) The estimated liabilities to CONNECT Fund members as at 31st March 2026 are \$538,789,562.62 (as at 31st March 2025: \$539,780,055.90).

**STATEMENT OF CONNECT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	564,317,012.63	568,814,024.30
Add :		
Contribution from Consolidated Revenue Account	143,872,775.10	156,998,673.29
Investment and Interest Income	18,042,675.72	15,865,141.27
	726,232,463.45	741,677,838.86
Deduct :		
Awards to Members	160,465,667.85	177,181,986.35
Administrative Expenses	194,898.90	178,839.88
Balance as at 31st March	565,571,896.70	564,317,012.63

REPUBLIC OF SINGAPORE

Section 1

[XVII]

STATEMENT OF COMMUNITY CARE ENDOWMENT FUND (COMCARE FUND)

**EXPLANATORY NOTES TO THE
STATEMENT OF COMMUNITY CARE ENDOWMENT FUND
(COMCARE FUND)**

1 Purpose and Legislation

- (a) This fund was established on 24th October 2005 by the Community Care Endowment Fund Act 2005 and is administered by the Minister for Social and Family Development. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The Community Assistance Fund which was terminated under the Act had its balance as at 2nd February 2006 transferred to the ComCare Fund as capital moneys. The capital moneys are used only for investment as provided under section 5(4) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide assistance to citizens and permanent residents of Singapore and their family members living in Singapore with financial or other difficulties to enable them to attain sufficient income to meet their basic needs, address developmental issues faced by their children and to help them integrate into society;
 - (iii) provide grants to organisations to develop programmes to enhance the capacity of the community to undertake the objects of the fund in (ii) above; and
 - (iv) meet all expenses in connection with the administration of the ComCare Fund.

2 Disbursements from the Fund

Grants

- (a) During the financial year, the ComCare Fund disbursed grants to the beneficiaries for the following programmes:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Long Term Assistance	15,026,862.13	18,521,799.06
Short-to-Medium-Term Assistance	77,621,803.82	73,673,407.84
Student Care Fee Assistance	3,259,978.92	3,925,472.12
	<u>95,908,644.87</u>	<u>96,120,679.02</u>

**STATEMENT OF COMMUNITY CARE ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	2,740,282,437.47	2,740,490,933.78
Add :		
Investment and Interest Income	95,909,885.29	95,917,182.71
	<u>2,836,192,322.76</u>	<u>2,836,408,116.49</u>
Deduct :		
Grants	95,908,644.87	96,120,679.02
Administrative Expenses	2,420.00	5,000.00
Balance as at 31st March	<u><u>2,740,281,257.89</u></u>	<u><u>2,740,282,437.47</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XVIII]

STATEMENT OF NATIONAL RESEARCH FUND

EXPLANATORY NOTES TO THE STATEMENT OF NATIONAL RESEARCH FUND

1 Purpose and Legislation

(a) This fund was established on 22nd August 2006 by the National Research Fund Act 2006 and is administered by the National Research Foundation Board ("Board") appointed by the Prime Minister. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund generally;
- (iv) receipts from the sale of any property paid for from the fund; from the sale of property, patents or other intellectual property rights from inventions made in the course of any research and development activity paid from the fund; or for any work paid for from the fund;
- (v) all investments out of moneys in the fund and the proceeds and net income from those investments; and
- (vi) all sums received to repay any loan or advance from the fund and any interest from that loan or advance.

(b) The fund may be used to:

- (i) provide financial assistance (including loans and scholarships) to any public authority, enterprise, educational institution or other person (whether in Singapore or elsewhere) undertaking or facilitating research and development activities;
- (ii) promote or assist (financially or otherwise) any enterprise engaged in the exploitation of research and development activities undertaken by any public authority, enterprise, educational institution or other person (whether in Singapore or elsewhere), where the enterprise, in the opinion of the Board, is profitable and efficient or capable of becoming profitable and efficient and has reasonable prospects for profitability, development, expansion, growth or providing viable employment;
- (iii) meet the payment of remuneration or allowances payable to persons (other than public officers) engaged to advise the Board or the Research, Innovation and Enterprise Council ("Council") in the performance of their respective functions under this Act;
- (iv) meet the payment of other expenses incurred by the Board or Council in the performance of their respective functions under the Act, including any remuneration or allowances payable to the members of the Board or Council who are not public officers; and
- (v) meet all expenses in connection with the administration, investment and management of moneys in the fund.

**EXPLANATORY NOTES TO THE
STATEMENT OF NATIONAL RESEARCH FUND**

2 Disbursements from the Fund

Grants

- (a) During the financial year, the National Research Fund disbursed grants to beneficiaries for the following approved programmes:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Academic Research Horizontal	405,743,893.67	249,568,914.36
Human Health and Potential Domain	301,618,842.50	92,681,174.04
Innovation and Enterprise Horizontal	53,203,750.10	37,907,461.93
Manpower Horizontal	6,400,173.09	5,395,198.63
Manufacturing, Trade and Connectivity Domain	149,284,833.32	83,022,356.80
Smart Nation and Digital Economy Domain	308,827,203.68	128,633,728.34
Urban Solutions and Sustainability Domain	363,991,259.39	122,807,898.17
White Space Kickstarter	29,993,334.26	7,499,300.97
	<u>1,619,063,290.01</u>	<u>727,516,033.24</u>

**STATEMENT OF NATIONAL RESEARCH FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	4,031,684,092.83	2,846,935,270.68
Add :		
Contribution from Consolidated Revenue Account	1,500,000,000.00	1,800,000,000.00
Investment and Interest Income	108,570,704.20	112,851,240.55
Other Receipts	34,457.89	68,334.98
	<u>5,640,289,254.92</u>	<u>4,759,854,846.21</u>
Deduct :		
Grants	1,619,063,290.01	727,516,033.24
Administrative Expenses	1,132,459.77	654,720.14
Balance as at 31st March	<u><u>4,020,093,505.14</u></u>	<u><u>4,031,684,092.83</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XIX]

STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND (GST VOUCHER FUND)

**EXPLANATORY NOTES TO THE
STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND
(GST VOUCHER FUND)**

1 Purpose and Legislation

(a) This fund was established on 1st February 2013 by the Goods and Services Tax Voucher Fund Act 2012 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants, grants-in-aid, rebates, reliefs, subsidies and credits) under a public scheme to such natural persons as may be prescribed, in order to mitigate the impact of the goods and services tax on their living expenses; and
- (ii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance

(a) The GST Voucher comprises four components - Cash, MediSave, S&CC Rebate and U-Save. GST Voucher - Cash provides lower-income Singaporeans with some cash for immediate needs; GST Voucher - MediSave provides elderly Singaporeans aged 65 and above with a CPF MediSave account top-up to support their medical needs; and GST Voucher - S&CC Rebate and GST Voucher - U-Save provide HDB households with rebates to offset their S&CC and utilities bills respectively.

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
GST Voucher - Cash	1,246,994,546.70	1,176,456,894.07
GST Voucher - MediSave	199,287,350.00	188,769,900.00
GST Voucher - S&CC Rebate	162,421,865.52	155,212,243.19
GST Voucher - U-Save	248,439,464.38	301,352,448.06
	<u>1,857,143,226.60</u>	<u>1,821,791,485.32</u>

**EXPLANATORY NOTES TO THE
STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND
(GST VOUCHER FUND)**

- (b) The Assurance Package (AP) cushions the impact of the GST rate increase for all Singaporeans on top of the permanent GST Voucher scheme. Excluding the one-off components, the AP comprises the AP - Cash for all adult Singaporeans, AP - MediSave top-ups for children and seniors, AP - Seniors' Bonus for lower-income seniors, and AP - U-Save for HDB households.

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
AP - Cash	1,331,955,720.73	1,360,922,307.34
AP - MediSave	2,629,200.00	311,810,100.00
AP - Seniors' Bonus	145,050.00	238,570,505.34
AP - U-Save	153,915,119.17	151,110,256.16
	<u>1,488,645,089.90</u>	<u>2,062,413,168.84</u>
Total Financial Assistance	<u><u>3,345,788,316.50</u></u>	<u><u>3,884,204,654.16</u></u>

**STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	10,772,628,309.63	8,403,629,815.85
Add :		
Contribution from Consolidated Revenue Account	-	6,000,000,000.00
Investment and Interest Income	222,634,447.59	272,114,234.02
Other Receipts	587,772.33	678,861.19
	<u>10,995,850,529.55</u>	<u>14,676,422,911.06</u>
Deduct :		
Financial Assistance	3,345,788,316.50	3,884,204,654.16
Administrative Expenses	24,727,419.02	19,589,947.27
Balance as at 31st March	<u><u>7,625,334,794.03</u></u>	<u><u>10,772,628,309.63</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XX]

STATEMENT OF PIONEER GENERATION FUND

EXPLANATORY NOTES TO THE STATEMENT OF PIONEER GENERATION FUND

1 Purpose and Legislation

(a) This fund was established on 9th March 2015 by the Pioneer Generation and Merdeka Generation Funds Act 2014 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds of any such investment, including the net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants and subsidies) to Pioneers and grants by way of reimbursement to healthcare providers as laid out in the Act;
- (ii) fund all or any part of the cost of any prescribed public scheme but only to the extent that Pioneers are eligible to participate in or receive benefits under that public scheme; and
- (iii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance and Grants

(a) The Pioneer Generation (PG) Package was introduced in 2014 to honour and thank our Pioneers for their hard work and dedication, and provide support for their healthcare costs. The Package comprises the following components: CareShield Life Additional Participation Incentives, annual Medisave Top-ups, subsidies for MediShield Life premiums, cash payouts under the PG Disability Assistance Scheme and outpatient care subsidies. These benefits are disbursed to Pioneers by the Central Provident Fund Board, Agency for Integrated Care and healthcare clusters – NHG Health (formerly National Healthcare Group), National University Health System and Singapore Health Services.

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
CareShield Life Additional Participation Incentives	2,511,952.65	1,208,224.18
Medisave Top-ups and MediShield Life Premium Subsidies	262,209,039.83	261,052,758.71
Outpatient Care Subsidies	107,250,499.07	132,307,876.99
PG Disability Assistance Scheme Cash Payouts	58,939,024.00	51,835,160.00
	<u>430,910,515.55</u>	<u>446,404,019.88</u>

**EXPLANATORY NOTES TO THE
STATEMENT OF PIONEER GENERATION FUND**

3 Liabilities under the Pioneer Generation Fund

- (a) The estimated liabilities under the Pioneer Generation Fund as at 31st March 2026 are \$5,753,129,653.06 (as at 31st March 2025: \$5,958,895,163.43).

**STATEMENT OF PIONEER GENERATION FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	5,174,233,767.99	5,518,560,423.48
Add :		
Investment and Interest Income	100,588,484.52	107,652,363.69
	<u>5,274,822,252.51</u>	<u>5,626,212,787.17</u>
Deduct :		
Financial Assistance and Grants	430,910,515.55	446,404,019.88
Administrative Expenses	4,678,161.63	5,574,999.30
Balance as at 31st March	<u><u>4,839,233,575.33</u></u>	<u><u>5,174,233,767.99</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXI]

STATEMENT OF MERDEKA GENERATION FUND

EXPLANATORY NOTES TO THE STATEMENT OF MERDEKA GENERATION FUND

1 Purpose and Legislation

(a) This fund was established on 26th June 2019 by the Pioneer Generation and Merdeka Generation Funds Act 2014 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds of any such investment, including the net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants and subsidies) to Merdeka Generation Seniors and grants by way of reimbursement to healthcare providers as laid out in the Act;
- (ii) fund all or any part of the cost of any prescribed public scheme but only to the extent that Merdeka Generation Seniors are eligible to participate in or receive benefits under that public scheme; and
- (iii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance and Grants

(a) The Merdeka Generation (MG) Package was introduced in 2019 to honour and thank our MG Seniors for their contributions, by supporting them in their silver years. The Package comprises the following components: annual Medisave top-ups from 2019 to 2023, subsidies for MediShield Life premiums, CareShield Life participation incentives and outpatient care subsidies. These benefits are disbursed to MG Seniors by the Central Provident Fund Board and healthcare clusters - NHG Health (formerly National Healthcare Group), National University Health System and Singapore Health Services.

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
CareShield Life Participation Incentives	17,016,922.18	20,004,367.64
Medisave Top-ups and MediShield Life Premium Subsidies	36,057,281.12	26,692,542.71
Outpatient Care Subsidies	152,970,092.47	169,378,788.36
	<u>206,044,295.77</u>	<u>216,075,698.71</u>

**EXPLANATORY NOTES TO THE
STATEMENT OF MERDEKA GENERATION FUND**

3 Liabilities under the Merdeka Generation Fund

- (a) The estimated liabilities under the Merdeka Generation Fund as at 31st March 2026 are \$5,756,095,339.18 (as at 31st March 2025: \$5,457,380,387.62).

**STATEMENT OF MERDEKA GENERATION FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	5,503,806,259.56	5,550,032,212.59
Add :		
Investment and Interest Income	168,760,874.46	170,186,477.32
	<u>5,672,567,134.02</u>	<u>5,720,218,689.91</u>
Deduct :		
Financial Assistance and Grants	206,044,295.77	216,075,698.71
Administrative Expenses	886,422.94	336,731.64
Balance as at 31st March	<u><u>5,465,636,415.31</u></u>	<u><u>5,503,806,259.56</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXII]

STATEMENT OF LONG-TERM CARE SUPPORT FUND

EXPLANATORY NOTES TO THE STATEMENT OF LONG-TERM CARE SUPPORT FUND

1 Purpose and Legislation

- (a) This fund was established on 2nd January 2020 by the CareShield Life and Long-Term Care Act 2019 and is administered by the Minister for Health. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
 - (ii) all revenues of Singapore allocated by written law to the fund;
 - (iii) all gifts and donations to the Government for the purposes of the fund; and
 - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide premium support for the CareShield Life Scheme in the form of a subsidy of the cost of any premium of the CareShield Life Scheme covering an eligible insured person;
 - (ii) fund any part of the cost of the CareShield Life Scheme and ElderShield Scheme; and
 - (iii) fund all or any part of the cost of any prescribed public scheme that provides financial support for disabled persons.

2 Disbursements from the Fund

Financial Assistance and Grants

- (a) The Long-Term Care Support Fund was established in 2020 to support the CareShield Life Scheme and other measures that provide long-term care financing support for persons with severe disability. The Long-Term Care Support Fund will provide funding for CareShield Life premium subsidies and incentives, and the cost of prescribed public schemes that provides financial support for persons with disability, such as the ElderFund scheme.
- (b) During the financial year, the Long-Term Care Support Fund disbursed \$163,746,953.35 (FY2024/2025: \$210,234,454.16) in CareShield Life premium subsidies and incentives, and schemes that provide financial support.

3 Liabilities under the Long-Term Care Support Fund

- (a) The estimated liabilities under the Long-Term Care Support Fund as at 31st March 2026 are \$5,009,726,792.00 (as at 31st March 2025: \$5,008,070,387.74).

**STATEMENT OF LONG-TERM CARE SUPPORT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	4,791,798,778.60	4,856,262,251.01
Add :		
Investment and Interest Income	146,994,447.27	147,411,455.95
	<u>4,938,793,225.87</u>	<u>5,003,673,706.96</u>
Deduct :		
Financial Assistance and Grants	163,746,953.35	210,234,454.16
Administrative Expenses	1,439,370.79	1,640,474.20
Balance as at 31st March	<u><u>4,773,606,901.73</u></u>	<u><u>4,791,798,778.60</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXIII]

STATEMENT OF PUBLIC TRANSPORT FUND

EXPLANATORY NOTES TO THE STATEMENT OF PUBLIC TRANSPORT FUND

1 Purpose and Legislation

- (a) This fund was established on 1st April 2016 by the Public Transport Council Act 1987 and is administered by the Minister for Transport. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
 - (ii) all contributions made pursuant to the Public Transport Council's direction and any other donations made for the purposes of the fund;
 - (iii) all financial penalties imposed by the Land Transport Authority on a public bus operator or rapid transit system operator for breaching a condition in their operator's licence under the Bus Services Industry Act 2015 or Rapid Transit Systems Act 1995 respectively; and
 - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide cash grants, rebates, reliefs and other financial assistance to passengers using bus or train services;
 - (ii) invest subject to the limits in the Financial Procedure Act 1966 for investments of public moneys; and
 - (iii) meet expenses incidental to or arising from the administration, investment and management of moneys in the fund.
- (c) Investments of moneys in the fund includes engaging in any financial activity, or participating in any financial arrangement, for the purpose of managing or hedging against any financial risk that arises or is likely to arise from any investment.

2 Disbursements from the Fund

Public Transport Financial Assistance

- (a) Funds will be drawn from the Public Transport Fund to provide targeted financial assistance in the form of Public Transport Vouchers. As a result of the 2025 Fare Review Exercise, the Public Transport Council announced that there was an overall public transport fare adjustment of 5% (FY2024/2025: 6%). Public Transport Vouchers valued at \$60.00 (FY2024/2025: \$60.00) each would be provided to help commuters cope with the fare adjustment.
- (b) During the financial year, the Public Transport Fund disbursed Public Transport Vouchers amounting to \$25,750,000.00 (FY2024/2025: \$19,770,000.00).

**STATEMENT OF PUBLIC TRANSPORT FUND
FOR THE YEAR ENDED 31ST MARCH 2026**

	<u>2025/2026</u> \$	<u>2024/2025</u> \$
Balance as at 1st April	74,693,319.05	25,289,512.92
Add :		
Contribution from Consolidated Revenue Account	-	50,000,000.00
Investment and Interest Income	1,726,369.27	2,350,011.29
Other Receipts	14,980,810.00	19,296,150.00
	<u>91,400,498.32</u>	<u>96,935,674.21</u>
Deduct :		
Public Transport Financial Assistance	25,750,000.00	19,770,000.00
Administrative Expenses	3,856,941.20	2,472,355.16
Balance as at 31st March	<u><u>61,793,557.12</u></u>	<u><u>74,693,319.05</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXIV]

STATEMENT OF DEPOSIT ACCOUNTS

EXPLANATORY NOTES TO THE STATEMENT OF DEPOSIT ACCOUNTS

1 Purpose and Legislation

- (a) Section 8 of the Financial Procedure Act 1966 provides that moneys received for specific purposes under any law, donations for specific purposes and any moneys held in trust by or paid to the Government which are not revenues of Singapore, are accounted for in deposit accounts. No interest is paid on deposit accounts except when it is provided for under the law or terms of the trust or is directed by the Minister for Finance.

**STATEMENT OF DEPOSIT ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2026**

	Balance as at 1st April 2025	Receipts for the Year	Payments for the Year	Balance as at 31st March 2026
	\$	\$	\$	\$
Bankruptcy	875,061,743.92	278,360,438.16	522,442,097.39	630,980,084.69
Companies Liquidation	430,837,118.84	652,078,480.76	704,397,465.96	378,518,133.64
Courts	687,563,066.07	60,721,854.80	50,942,471.11	697,342,449.76
Education Funds	3,257,993,306.67	1,487,636,924.55	1,288,014,610.42	3,457,615,620.80
Official Assignee and Public Trustee	759,083,019.24	416,267,229.42	337,023,957.55	838,326,291.11
Trust Funds	14,342,889.43	1,371,250.83	2,032,264.12	13,681,876.14
Deposits Held under Centralised Liquidity Management with the Accountant-General's Department	46,562,289,526.10	124,493,060,179.30	98,595,026,843.66	72,460,322,861.74
Goods and Services Tax (Output)	110,435,402.98	750,713,083.89	782,222,393.42	78,926,093.45
Miscellaneous	1,624,664,042.44	9,838,523,977.31	9,813,788,203.54	1,649,399,816.21
Total	54,322,270,115.69	137,978,733,419.02	112,095,890,307.17	80,205,113,227.54

REPUBLIC OF SINGAPORE

Section 1

[XXV]

STATEMENT OF ASSETS AND LIABILITIES

EXPLANATORY NOTES TO THE STATEMENT OF ASSETS AND LIABILITIES

1 Purpose and Legislation

- (a) The Statement of Assets and Liabilities is prepared in accordance with Article 147(5)(d) of the Constitution of the Republic of Singapore.
- (b) The Statement of Assets and Liabilities reflects how the cash and investment balances of the Government are accounted for in deposit accounts and funds that are established in accordance with the laws governing them.
- (c) Assets include moneys raised from Government borrowings such as the Special Singapore Government Securities (SSGS) issued pursuant to the Government Securities (Debt Market and Investment) Act 1992. These moneys are reflected as assets (either as cash or investments), and also as liabilities (within the Government Securities Fund balance), under the Statement of Assets and Liabilities.
- (d) Assets and liabilities of statutory boards and Government-owned companies are not included in this statement.

2 Assets

- (a) These are cash and investments of the Government that are accounted for on the cash basis of accounting in accordance with Regulation 19 of the Financial Regulations 1990.
- (b) Public moneys may be invested by the Minister for Finance:
 - (i) on deposit in any bank;
 - (ii) in stocks, funds, securities; or
 - (iii) in any other types of investments

in accordance with section 7 of the Financial Procedure Act 1966.

- (c) Under Regulation 21 of the Financial Regulations 1990, investments are shown at their book values on 31st March 1976 if acquired on or before that date, and at cost if acquired after that date.
- (d) The Government has risk management policies and guidelines that set out its general risk management principles for investments, and has established procedures to ensure that the policies and guidelines are adhered to. The policies and guidelines are reviewed regularly. In addition, investment activities are monitored regularly to ensure that they comply with the investment mandates.

3 Liabilities

- (a) These are the balances of deposit accounts and various Government Funds which are maintained in accordance with the principles of fund accounting. Please refer to explanatory notes for the Statement of Deposit Accounts and statements of the respective Government Funds.

STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST MARCH 2026

	<u>31st March 2026</u>	<u>31st March 2025</u>
	\$	\$
ASSETS		
CASH	90,843,061,481.74	97,068,264,436.20
INVESTMENTS	1,942,283,291,661.25	1,799,493,108,996.57
Government Stocks	367,922,974,987.65	412,190,417,635.52
Other Investments - Quoted	756,930,479,479.80	630,345,246,067.45
Other Investments - Unquoted	809,421,430,250.22	752,267,707,900.90
Deposits with Investment Agents	8,008,406,943.58	4,689,737,392.70
	<u>2,033,126,353,142.99</u>	<u>1,896,561,373,432.77</u>
LIABILITIES		
DEPOSIT ACCOUNTS	80,205,113,227.54	54,322,270,115.69
FUND SET ASIDE FOR SPECIFIC PURPOSES	1,593,880,053,045.65	1,516,022,107,736.68
Development Fund	121,652,208,023.22	125,690,515,911.80
Contingencies Fund	4,000,000,000.00	4,000,000,000.00
Development Contingencies Fund	2,000,000,000.00	2,000,000,000.00
Government Securities Fund	1,380,036,918,092.36	1,296,159,783,271.78
Developmental Investment Fund	14,874,576,808.92	14,005,158,147.90
Pension Fund	11,632,906,461.74	11,836,798,098.33
Savings and Employee Retirement and Premium Fund	2,066,616,881.84	1,863,867,952.85
INVEST Fund	2,733,103,683.72	2,272,417,542.13
Edusave Endowment Fund	9,079,838,102.95	8,945,927,915.64
Lifelong Learning Endowment Fund	5,025,559,352.98	4,988,942,352.15
Medical Endowment Fund	6,473,523,793.47	6,421,429,568.55
ElderCare Fund	4,213,249,941.20	4,183,822,997.79
CONNECT Fund	565,571,896.70	564,317,012.63
Community Care Endowment Fund	2,740,281,257.89	2,740,282,437.47
National Research Fund	4,020,093,505.14	4,031,684,092.83
Goods and Services Tax Voucher Fund	7,625,334,794.03	10,772,628,309.63
Pioneer Generation Fund	4,839,233,575.33	5,174,233,767.99
Merdeka Generation Fund	5,465,636,415.31	5,503,806,259.56
Long-Term Care Support Fund	4,773,606,901.73	4,791,798,778.60
Public Transport Fund	61,793,557.12	74,693,319.05
GENERAL BALANCE		
Consolidated Fund	359,041,186,869.80	326,216,995,580.40
	<u>2,033,126,353,142.99</u>	<u>1,896,561,373,432.77</u>

REPUBLIC OF SINGAPORE

Section 1

[XXVI]

STATEMENT OF GOVERNMENT BORROWINGS

EXPLANATORY NOTES TO THE STATEMENT OF GOVERNMENT BORROWINGS

1 Purpose and Legislation

- (a) The Statement of Government Borrowings reports the Government's debt position. The issuance and redemption of Government securities, Treasury Bills and Reserves Management Government Securities (RMGS) are governed by the Government Securities (Debt Market and Investment) Act 1992, and the issuance and redemption of Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) are governed by the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].
- (b) The outstanding borrowings are within existing limits authorised by the Parliament. The authorised limits are: (i) \$1,515 billion (net basis) for Government securities and Treasury Bills; and (ii) \$580 billion (net basis) for RMGS under the Government Securities (Debt Market and Investment) Act 1992, as well as (iii) \$90 billion (gross basis) for SGS (Infrastructure) and Green SGS (Infrastructure); and (iv) \$6.5 billion (net basis) for on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) under the SINGA.

2 Types of Borrowing

- (a) Singapore Government Securities (SGS) (Market Development) are marketable debt instruments issued under the Government Securities (Debt Market and Investment) Act 1992 primarily to develop Singapore's debt markets. SGS (Market Development) are longer-term instruments and SGS (Market Development) holders receive a fixed sum of interest every six months before the bond matures and the face value of the bond upon maturity.
- (b) Treasury Bills and Cash Management Treasury Bills (CMTB) are short-term marketable debt instruments issued under the Government Securities (Debt Market and Investment) Act 1992. Treasury Bills are issued primarily to develop Singapore's debt markets and CMTB are issued on an adhoc basis as a cash management instrument to enhance the Government's ability to manage short-term cashflow mismatches where necessary. Treasury Bills and CMTB are issued at a discount and holders receive the face value upon maturity.
- (c) Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) are marketable debt instruments issued under SINGA to finance expenditure on nationally significant infrastructure. For Green SGS (Infrastructure), proceeds raised are used to finance nationally significant infrastructure that also qualify as eligible green expenditures under the Singapore Green Bond Framework. Like SGS (Market Development), SGS (Infrastructure) and Green SGS (Infrastructure) are longer-term instruments. SGS (Infrastructure) and Green SGS (Infrastructure) holders receive a fixed sum of interest every six months before the bond matures and the face value of the bond upon maturity.
- (d) Special Singapore Government Securities (SSGS) are non-marketable bonds issued under the Government Securities (Debt Market and Investment) Act 1992 primarily to meet the investment needs of the Central Provident Fund (CPF). Under the arrangements between the Singapore Government and the CPF Board, surplus CPF funds are placed with the Government through the central bank, the Monetary Authority of Singapore (MAS), for subscription of SSGS.

EXPLANATORY NOTES TO THE STATEMENT OF GOVERNMENT BORROWINGS

- (e) Reserves Management Government Securities are non-marketable bonds issued under the Government Securities (Debt Market and Investment) Act 1992 to MAS to facilitate the transfer of MAS' Official Foreign Reserves (OFR) that are above what is required for conducting monetary policy and ensuring financial stability to the Government for longer-term investment.
- (f) Singapore Savings Bonds (SSBs) are non-marketable bonds for retail investors, which are issued under the Government Securities (Debt Market and Investment) Act 1992 to provide individual investors with a long-term saving option that offers safe returns. SSBs have a 10-year tenor but can be redeemed (in part or fully) by investors before maturity. SSB also pays coupons that increase over time such that effective coupon rates are higher the longer the bonds are held. When the bond matures, investors will receive the outstanding amount of SSBs that they hold.
- (g) Advance deposits are deposits authorised by the Minister for Finance to be accepted for application to the purchase of Government securities under the provisions of Government Securities (Debt Market and Investment) Act 1992. Interest on advance deposits is paid half-yearly. Interest on advance deposits received under the Government Securities (Debt Market and Investment) Act 1992 is paid from the Government Securities Fund.
- (h) On-demand SGS (Market Development), on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) are securities issued under the Government Securities (Debt Market and Investment) Act 1992 and SINGA respectively. These securities are issued under MAS' Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.

STATEMENT OF GOVERNMENT BORROWINGS

AS AT 31ST MARCH 2026

Type of Borrowing	Amount Outstanding	
	<u>31st March 2026</u> \$	<u>31st March 2025</u> \$
Government Securities (Debt Market and Investment) Act 1992		
1 Singapore Government Securities (Market Development)	166,100,000,000.00	163,300,000,000.00
2 Treasury Bills and Cash Management Treasury Bills ¹	125,885,679,000.00	110,495,953,000.00
3 Special Singapore Government Securities to:		
Central Provident Fund Board	680,522,678,000.00	619,588,360,000.00
Others	68,842,928,500.00	68,834,058,500.00
4 Reserves Management Government Securities	237,189,900,000.00	274,190,000,000.00
5 Singapore Savings Bonds	19,243,980,416.00	16,785,111,700.00
SUB-TOTAL	<u>1,297,785,165,916.00</u>	<u>1,253,193,483,200.00</u>
6 On-Demand Singapore Government Securities (Market Development) - (Enhanced Repo Facility)	1,817,134,300.00	1,371,811,400.00
7 Advance Deposits	15,229,450,121.57	14,464,333,145.65
OUTSTANDING BORROWINGS RAISED UNDER GOVERNMENT SECURITIES (DEBT MARKET AND INVESTMENT) ACT 1992	1,314,831,750,337.57	1,269,029,627,745.65
Significant Infrastructure Government Loan Act 2021		
1 Singapore Government Securities (Infrastructure)	7,600,000,000.00	6,000,000,000.00
2 Green Singapore Government Securities (Infrastructure)	12,000,000,000.00	9,200,000,000.00
SUB-TOTAL	<u>19,600,000,000.00</u>	<u>15,200,000,000.00</u>
3 On-Demand Singapore Government Securities (Infrastructure) - (Enhanced Repo Facility)	73,281,000.00	116,860,800.00
4 On-Demand Green Singapore Government Securities (Infrastructure) - (Enhanced Repo Facility)	240,799,400.00	157,030,700.00
SUB-TOTAL	<u>314,080,400.00</u>	<u>273,891,500.00</u>
OUTSTANDING BORROWINGS RAISED UNDER SIGNIFICANT INFRASTRUCTURE GOVERNMENT LOAN ACT 2021	19,914,080,400.00	15,473,891,500.00

¹The par value for outstanding amount of Treasury Bills and Cash Management Treasury Bills as at 31st March 2026 is \$127,000,000,000.00 (as at 31st March 2025: \$112,500,000,000.00).

REPUBLIC OF SINGAPORE

Section 1

[XXVII]

STATEMENT OF ADVANCE ACCOUNTS

EXPLANATORY NOTES TO THE STATEMENT OF ADVANCE ACCOUNTS

1 Purpose and Legislation

- (a) Section 9 of the Financial Procedure Act 1966 provides that moneys disbursed as advances are to be approved by a Supply or Supplementary Supply law.
- (b) Advances are disbursed for meeting operational requirements such as overseas operations and provision of tuition fee loans, etc.
- (c) Interest in respect of advances made is credited as revenue to the Consolidated Revenue Account.

**STATEMENT OF ADVANCE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2026**

	Balance as at 1st April 2025	Advances for the Year	Repayments for the Year	Balance as at 31st March 2026
	\$	\$	\$	\$
Personal Advances (Public Officers)	5,383,951.55	6,873,998.34	7,569,524.74	4,688,425.15
Financial Assistance Schemes	66,047,757.50	10,919,397.85	17,981,034.21	58,986,121.14
Miscellaneous Advances	27,210,794.45	19,078,342.50	12,242,046.04	34,047,090.91
Recoverable Expenses	8,175,095.54	7,007,741.68	3,585,013.54	11,597,823.68
Statutory Boards and Educational Institutions Advance Accounts	623,971,057.55	184,547,852.94	169,127,200.67	639,391,709.82
Goods and Services Tax (Input)	409,003,176.08	3,057,972,966.53	3,020,303,099.20	446,673,043.41
Total	1,139,791,832.67	3,286,400,299.84	3,230,807,918.40	1,195,384,214.11

REPUBLIC OF SINGAPORE

Section 1

[XXVIII]

STATEMENT OF LOANS REPAYABLE TO GOVERNMENT

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT
FOR THE YEAR ENDED 31ST MARCH 2026**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2025	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2026	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Economic Development Board (EDB)</u>					
a) Economic Development Assistance Scheme 5 (FY2006-FY2010)	288,157,663.75	-	22,610,306.74	265,547,357.01	To promote the development of the manufacturing, services and other industries in Singapore. Interest rate at 0.1% above the SGS yield. Half-yearly repayments over a maximum period of 10 years.
b) Economic Development Assistance Scheme 7 (FY2016-FY2024)	2,438,240,000.00	-	56,250,000.00	2,381,990,000.00	To promote the development of the manufacturing, services and other industries in Singapore. Interest rate at 0.1% above the SGS yield. Half-yearly repayments over a maximum period of 10 years.
	<u>2,726,397,663.75</u>	<u>-</u>	<u>78,860,306.74</u>	<u>2,647,537,357.01</u>	
<u>Enterprise Singapore (ESG)</u>					
a) Enterprise Development Fund 4	657,004.45	-	487,650.49	169,353.96	To provide financing assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at average bank prime rate or cost of funds rate. Monthly repayments over a maximum period of 12 years.
b) Enterprise Development Fund 5	317,800,429.48	-	173,036,130.26	144,764,299.22	To provide financial assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at cost of funds rate. Monthly repayments over a maximum period of 17 years.
c) Enterprise Development Fund 6	411,019,962.41	-	180,937,613.41	230,082,349.00	To provide financial assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at cost of funds rate. Monthly repayments over a maximum period of 17 years.
	<u>729,477,396.34</u>	<u>-</u>	<u>354,461,394.16</u>	<u>375,016,002.18</u>	

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT
FOR THE YEAR ENDED 31ST MARCH 2026**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2025	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2026	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Housing and Development Board (HDB)</u>					
a) Mortgage Financing Loan (CPF Interest Rate)	42,886,120,916.45	5,605,597,934.95	3,266,473,371.90	45,225,245,479.50	To provide loans to any eligible persons in accordance with the prevailing housing or mortgage financing policy of the Government. Interest rate at prevailing CPF interest rate. Half-yearly repayments over 20 years.
b) Mortgage Financing Loan (Market Interest Rate)	872,576,893.05	26,803,109.00	116,353,362.90	783,026,639.15	To provide loans to any eligible persons in accordance with the prevailing housing or mortgage financing policy of the Government. Interest rate at 0.1% below the prevailing HDB housing loan interest rates. Half-yearly repayments over 5, 10, 15, 20, 25 or 30 years.
c) Upgrading Financing Loan	15,344,375.44	1,677,923.81	2,056,062.01	14,966,237.24	To finance the Deferred Repayment Scheme offered to any eligible persons under the Upgrading Programme. Interest rate at prevailing CPF interest rate. Half-yearly repayments over 10 years.
d) Housing Development Loan	-	3,000,000,000.00	-	3,000,000,000.00	To purchase or erect accommodations, perform duties imposed or exercise powers conferred upon HDB under the provisions of the Housing and Development Act 1959. Interest rate at 0.3% above the 20-year SGS yield. Half-yearly repayments over 20 years.
	43,774,042,184.94	8,634,078,967.76	3,384,882,796.81	49,023,238,355.89	
TOTAL LOANS TO STATUTORY BOARDS	47,229,917,245.03	8,634,078,967.76	3,818,204,497.71	52,045,791,715.08	

Represented by:

Loans due to Development Fund

52,045,791,715.08

REPUBLIC OF SINGAPORE

Section 1

[XXIX]

STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES

EXPLANATORY NOTES TO THE STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES

1 Purpose and Legislation

- (a) The Statement of Outstanding Guarantees and Other Financial Liabilities is prepared in accordance with Article 147(5)(e) of the Constitution of the Republic of Singapore.
- (b) The Statement of Outstanding Guarantees and Other Financial Liabilities is a disclosure statement that reports on the material obligations and commitments of the Government that are not already reported in the other statements within the Government Financial Statements.

2 Translation of Foreign Currencies

- (a) Amounts denoted in foreign currencies are translated to Singapore dollars at the prevailing exchange rates on 31st March 2026.

STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES AS AT 31ST MARCH 2026

S\$

I) Guarantees

1	Statutory Obligations Under Various Acts	(a)			-
2	Other Guarantees				10,201,270,000.00
i)	Guarantee Provided on Contingency Obligations in Rapid Transit System Link Project	(b), (c)	US\$	2,000,000,000.00	2,582,600,000.00
ii)	Guarantee Provided on Debt Issued by Infrastructure Debt Takeout Facility	(b), (d)	US\$	2,000,000,000.00	2,582,600,000.00
iii)	Guarantee Provided on Debt Issued by Project Finance Entity	(b), (e)	US\$	3,900,000,000.00	5,036,070,000.00
TOTAL GUARANTEES					10,201,270,000.00

II) Other Financial Liabilities

1	Outstanding Contributions/Uncalled Subscriptions to International Institutions	(f)			1,897,377,717.77
i)	Asian Development Bank	(g)	SDR	343,140,000.00	601,012,020.59
ii)	Asian Infrastructure Investment Bank	(b)	US\$	200,000,000.00	258,260,000.00
iii)	International Bank for Reconstruction and Development	(b)	US\$	794,629,983.10	1,026,105,697.18
iv)	World Health Organization				12,000,000.00
2	Pension and Other Staff Related Liabilities	(h)			16,152,002,714.27
3	Development Projects for Which Goods and Services Have Been Delivered, Bills Presented but Payments Not Yet Made	(i)			454,644,232.74
4	Deferred Payments and Other Credit Financing Obligations Where Delivery of Goods and Services Have Already Taken Place	(j)			29,489,020.18
5	Others				25,320,927,333.90
i)	Land Transport Authority (LTA) Bond Issue	(k)			8,150,000,000.00
ii)	Loan Loss Provision	(l)			361,975,549.66
iii)	Long-Term Care Schemes	(m)			5,009,726,792.00
iv)	Merdeka Generation Package	(n)			5,756,095,339.18
v)	Pioneer Generation Package	(o)			5,753,129,653.06
vi)	Project Finance Entity	(e)			280,000,000.00
vii)	Rapid Transit System Link Project	(c)			10,000,000.00
TOTAL OTHER FINANCIAL LIABILITIES					43,854,441,018.86

- Notes: (a) The total amounts involved cannot be quantified as the obligation to pay does not arise unless called upon.
- (b) The foreign currencies are translated to Singapore dollars at the prevailing exchange rates on 31st March 2026.
- (c) The total quantum of the guarantee provided for the Rapid Transit System Link Project is capped at US\$2.0 billion. The Government has set aside a S\$10 million provision in the unlikely event that the guarantee is called upon.
- (d) The US\$2.0 billion guarantee is provided for debt issued by an infrastructure debt takeout facility set up to facilitate the transfer of infrastructure project finance loans from banks to institutional investors. The likelihood of the guarantee being called upon is very low given the financial safeguards imposed on the infrastructure debt takeout facility.
- (e) The US\$3.9 billion guarantee is provided for debt issued by a project finance entity set up to provide long-tenure project finance loans to Singapore-based corporations. The likelihood of the guarantee being called upon is very low given the financial safeguards imposed on the project finance entity. The Government has set aside a S\$280 million provision in the unlikely event that the guarantee is called upon.
- (f) This includes only outstanding contributions/uncalled subscriptions that are individually of S\$5 million and above as at 31st March 2026.
- (g) SDR denotes Special Drawing Rights and are converted to Singapore dollars at the prevailing exchange rate on 31st March 2026 published by the International Monetary Fund.
- (h) Pension and Other Staff Related Liabilities relate to liabilities under the Pension Fund, SAVER-Premium Fund, INVEST Fund and CONNECT Fund.
- (i) This includes only invoices that are individually of S\$5 million and above as at 31st March 2026.
- (j) This includes only projects that are individually of S\$5 million and above as at 31st March 2026.
- (k) Under the Land Transport Authority of Singapore Act 1995, LTA can borrow or raise money to carry out its functions and the repayment of such money together with interest and other incidental expenses is to be met from Government funds.
- (l) This loan loss provision relates to approved and/or disbursed loans as at 31st March 2026 for financing schemes such as the Temporary Bridging Loan, Enhanced Working Capital Loan, and Enhanced Trade Loan Schemes.
- (m) This relates to liabilities under the Long-Term Care Support Fund.
- (n) This relates to liabilities under the Merdeka Generation Fund.
- (o) This relates to liabilities under the Pioneer Generation Fund.

STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES AS AT 31ST MARCH 2026

S\$

III) Capital Commitments

1	Outstanding Development Project Costs of the Government	(p)	32,904,728,544.27
	i) Ministry of Defence		5,149,935,478.16
	ii) Ministry of Education		738,965,206.92
	iii) Ministry of Health		5,148,689,329.80
	iv) Ministry of Home Affairs		2,135,438,833.04
	v) Ministry of National Development		1,594,446,303.89
	vi) Ministry of Sustainability and the Environment		351,750,791.45
	vii) Ministry of Trade and Industry		396,851,133.69
	viii) Ministry of Transport		17,388,651,467.32
TOTAL CAPITAL COMMITMENTS			32,904,728,544.27

Notes (continued):

(p) This includes only projects that individually have outstanding sums of S\$100 million and above per contract as at 31st March 2026.

REPUBLIC OF SINGAPORE

Section 1

[XXX]

**DISCLOSURES ON NATIONALLY
SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT
INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

1 Purpose and Legislation

- (a) The Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"] came into operation on 3rd August 2021 to authorise the Government to raise loans in relation to nationally significant infrastructure, and make related amendments to the Financial Procedure Act 1966 to authorise the capitalisation of nationally significant infrastructure expenditure.
- (b) Pursuant to section 11 of SINGA, nationally significant infrastructure expenditure refers to any qualifying capital expenditure incurred in relation to an approved infrastructure project. The infrastructure project must have a total qualifying capital expenditure of at least \$4 billion, and the nationally significant infrastructure as defined under SINGA must have a useful life of at least 50 years upon the completion of the project.

2 Borrowings under SINGA

- (a) Changes to the outstanding amount of Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) during the year, excluding on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) issued for securities lending arrangements, are as follows:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
<i>SGS (Infrastructure)</i>		
Balance as at 1st April	6,000,000,000.00	6,000,000,000.00
SGS (Infrastructure) Issued during the Year	1,600,000,000.00	-
Balance as at 31st March	<u>7,600,000,000.00</u>	<u>6,000,000,000.00</u>
<i>Green SGS (Infrastructure)</i>		
Balance as at 1st April	9,200,000,000.00	5,200,000,000.00
Green SGS (Infrastructure) Issued during the Year	2,800,000,000.00	4,000,000,000.00
Balance as at 31st March	<u>12,000,000,000.00</u>	<u>9,200,000,000.00</u>
Total Balance as at 31st March	<u>19,600,000,000.00</u>	<u>15,200,000,000.00</u>

- (b) As at 31st March 2026, the total gross borrowings under SINGA is \$19.6 billion (as at 31st March 2025: \$15.2 billion). The Government has utilised 22% (as at 31st March 2025: 17%) of the \$90 billion gross borrowing limit, which excludes SGS (Infrastructure) and Green SGS (Infrastructure) issued for refinancing purposes and on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) issued for securities lending arrangements pursuant to section 5(2) of SINGA.

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

3 Capitalisation and Depreciation of Nationally Significant Infrastructure

(a) The value of nationally significant infrastructure that has been financed by borrowings raised under SINGA are capitalised as part of the Government's assets, in accordance with Part 10 of the Financial Regulations 1990. The value of nationally significant infrastructure will be depreciated over their respective useful lives and impaired where appropriate.

(b) The approved infrastructure projects financed under SINGA that have been capitalised are:

SGS (Infrastructure)

1. North-South Corridor
2. Deep Tunnel Sewerage System Phase 2

Green SGS (Infrastructure)

1. Jurong Region Line
2. Cross Island Line

These projects are partially financed by Government borrowings under SINGA.

(c) Changes to cost of assets capitalised during the year are as follows:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
<i>Financed by SGS (Infrastructure)</i>		
Balance as at 1st April	5,107,384,838.15	3,714,964,668.95
Capitalisations during the Year	1,297,135,641.31	1,392,420,169.20
Balance as at 31st March	6,404,520,479.46	5,107,384,838.15
<i>Financed by Green SGS (Infrastructure)</i>		
Balance as at 1st April	5,604,017,086.86	2,796,961,276.33
Capitalisations during the Year	3,738,130,769.49	2,807,055,810.53
Balance as at 31st March	9,342,147,856.35	5,604,017,086.86
Total Balance as at 31st March	15,746,668,335.81	10,711,401,925.01

(d) Capitalisations during the year include (i) development expenditures incurred during the year (excluding work done capitalised in prior years), and (ii) work done that has been unpaid or unbilled (if any), which are capitalised as part of the infrastructure asset only in the year of project completion. Borrowing costs for the financing of nationally significant infrastructure are not capitalised.

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

- (e) The completed asset will be depreciated on a straight line basis over its useful life. The asset reaches completion when it is expected to be available and in a condition necessary for it to be ready for use for its intended purpose or purposes. There is no depreciation in FY2025/2026 (FY2024/2025: nil).
- (f) There is no impairment of nationally significant infrastructure in FY2025/2026 (FY2024/2025: nil). There is therefore no draw or likely draw on the Past Reserves of the Government because of any impairment of nationally significant infrastructure.

4 SINGA-related Receipts / Outlays Paid into / from the Consolidated Revenue Account

- (a) Proceeds of moneys raised under SINGA, aside from those required to be paid into the Consolidated Loan Account, are paid into the Consolidated Revenue Account. Receipts from SINGA paid into the Consolidated Revenue Account include:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Proceeds from Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) Issued for Enhanced Repo Facility	74,472,822,400.00	54,797,068,400.00
Premium on Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) Issued	476,454,602.75	154,885,761.01
Interest Deposits Received	29,401,397.25	7,459,238.99
	<u>74,978,678,400.00</u>	<u>54,959,413,400.00</u>

- (b) The principal and interest payable in respect of moneys borrowed under SINGA, and all expenses incurred in connection with the raising of money under SINGA, are paid from the Consolidated Revenue Account. The SINGA-related outlays paid from the Consolidated Revenue Account include:

	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) for Enhanced Repo Facility Redeemed	74,432,633,500.00	54,616,703,400.00
Interest Expenses	456,848,602.88	323,644,927.78
Loan Expenses	2,400.00	3,945,768.36
Interest Deposits Repaid	29,401,397.25	7,536,083.22
	<u>74,918,885,900.13</u>	<u>54,951,830,179.36</u>

REPUBLIC OF SINGAPORE

Section 1

[XXXI]

**TOTAL EXPENDITURE
BY SECTOR/MINISTRY**

**TOTAL EXPENDITURE BY SECTOR/MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2026**

	TOTAL EXPENDITURE	
<u>SECTOR/MINISTRY</u>	<u>2025/2026</u>	<u>2024/2025</u>
	\$	\$
SOCIAL DEVELOPMENT	60,125,874,974.38	55,710,572,658.65
Health	20,041,786,818.08	18,224,653,426.71
Education	14,996,113,592.12	14,430,084,067.08
National Development	9,038,027,908.99	9,864,697,140.55
Social and Family Development	5,433,150,701.84	4,533,799,795.34
Sustainability and the Environment	4,171,261,432.57	3,302,949,974.14
Culture, Community and Youth	2,711,333,021.77	2,557,002,504.25
Manpower ¹	2,676,067,012.39	1,864,319,013.18
Digital Development and Information	1,058,134,486.62	933,066,737.40
SECURITY AND EXTERNAL RELATIONS	33,650,475,756.70	29,798,107,017.36
Defence	23,417,373,159.83	20,810,134,979.19
Home Affairs	9,650,857,541.61	8,453,684,525.47
Foreign Affairs	582,245,055.26	534,287,512.70
ECONOMIC DEVELOPMENT	24,782,832,474.16	22,792,518,411.68
Transport	15,900,510,941.07	14,627,846,772.09
Trade and Industry	6,307,934,377.64	5,825,338,218.85
Manpower	1,331,874,093.41	1,221,615,978.74
Digital Development and Information ²	1,242,513,062.04	1,117,717,442.00
GOVERNMENT ADMINISTRATION	4,560,746,839.83	3,979,116,705.42
Finance	1,489,068,508.12	1,276,727,357.27
Prime Minister's Office	1,136,164,528.85	592,240,152.46
Organs of State	807,277,980.91	782,972,935.86
Digital Development and Information ³	687,310,021.44	687,786,143.23
Law	440,925,800.51	639,390,116.60
TOTAL EXPENDITURE	123,119,930,045.07	112,280,314,793.11

¹ Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

² Digital Development and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

³ Digital Development and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group programme and Government Technology Agency programme.

REPUBLIC OF SINGAPORE

Section 2

[I]

DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Estimated	Actual
		\$	\$
	OPERATING REVENUE		
	CONSOLIDATED REVENUE ACCOUNT	122,644,495,000.00	129,648,565,855.29
	B ATTORNEY-GENERAL'S CHAMBERS		
	OPERATING REVENUE	6,215,000.00	3,862,349.06
C00	FEES AND CHARGES	6,215,000.00	3,862,349.06
	C AUDITOR-GENERAL'S OFFICE		
	OPERATING REVENUE	3,828,000.00	3,663,000.00
C00	FEES AND CHARGES	3,828,000.00	3,663,000.00
	E JUDICATURE		
	OPERATING REVENUE	39,833,000.00	95,102,163.84
C00	FEES AND CHARGES	39,833,000.00	95,102,163.84
	F PARLIAMENT		
	OPERATING REVENUE	612,000.00	676,852.50
C00	FEES AND CHARGES	612,000.00	676,852.50
	I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT		
	OPERATING REVENUE	9,103,000.00	7,322,885.22
C00	FEES AND CHARGES	9,103,000.00	7,322,885.22
	J MINISTRY OF DEFENCE		
	OPERATING REVENUE	70,618,000.00	79,246,802.21
C00	FEES AND CHARGES	70,618,000.00	79,246,802.21
	K MINISTRY OF EDUCATION		
	OPERATING REVENUE	330,458,000.00	343,782,110.12
C00	FEES AND CHARGES	330,458,000.00	343,782,110.12

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Estimated	Actual
		\$	\$
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT			
	OPERATING REVENUE	1,711,995,000.00	1,667,165,544.16
B00	TAX REVENUE	1,044,500,000.00	1,054,793,088.70
C00	FEES AND CHARGES	667,495,000.00	612,372,455.46
M MINISTRY OF FINANCE			
	OPERATING REVENUE	105,532,196,000.00	109,881,093,068.24
B00	TAX REVENUE	104,343,791,000.00	108,548,945,248.38
C00	FEES AND CHARGES	560,468,000.00	649,586,665.14
J00	OTHERS	627,937,000.00	682,561,154.72
N MINISTRY OF FOREIGN AFFAIRS			
	OPERATING REVENUE	31,178,000.00	26,073,835.29
C00	FEES AND CHARGES	28,444,000.00	23,564,035.52
J00	OTHERS	2,734,000.00	2,509,799.77
O MINISTRY OF HEALTH			
	OPERATING REVENUE	167,197,000.00	60,060,387.26
C00	FEES AND CHARGES	167,197,000.00	60,060,387.26
P MINISTRY OF HOME AFFAIRS			
	OPERATING REVENUE	1,050,657,000.00	1,306,117,298.82
C00	FEES AND CHARGES	1,046,477,000.00	1,293,949,902.66
J00	OTHERS	4,180,000.00	12,167,396.16
Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION			
	OPERATING REVENUE	11,090,000.00	6,021,822.71
C00	FEES AND CHARGES	11,090,000.00	6,021,822.71
R MINISTRY OF LAW			
	OPERATING REVENUE	3,668,856,000.00	4,296,320,154.30
B00	TAX REVENUE	2,363,531,000.00	2,837,372,723.10
C00	FEES AND CHARGES	1,305,325,000.00	1,458,947,431.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Estimated	Actual
		\$	\$
S MINISTRY OF MANPOWER			
	OPERATING REVENUE	265,600,000.00	229,854,574.65
C00	FEES AND CHARGES	265,600,000.00	229,854,574.65
T MINISTRY OF NATIONAL DEVELOPMENT			
	OPERATING REVENUE	132,211,000.00	285,489,199.85
C00	FEES AND CHARGES	132,173,000.00	136,634,525.16
J00	OTHERS	38,000.00	148,854,674.69
U PRIME MINISTER'S OFFICE			
	OPERATING REVENUE	8,225,000.00	17,402,463.63
C00	FEES AND CHARGES	8,225,000.00	17,402,463.63
V MINISTRY OF TRADE AND INDUSTRY			
	OPERATING REVENUE	28,167,000.00	18,471,979.07
C00	FEES AND CHARGES	28,104,000.00	17,007,986.41
J00	OTHERS	63,000.00	1,463,992.66
W MINISTRY OF TRANSPORT			
	OPERATING REVENUE	9,524,045,000.00	11,277,266,643.68
B00	TAX REVENUE	2,577,277,000.00	2,248,026,824.15
C00	FEES AND CHARGES	6,946,768,000.00	9,029,239,819.53
X MINISTRY OF CULTURE, COMMUNITY AND YOUTH			
	OPERATING REVENUE	52,411,000.00	43,572,720.68
C00	FEES AND CHARGES	52,411,000.00	43,572,720.68

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Estimated	Actual
		\$	\$
	DEVELOPMENT FUND ACCOUNT	133,767,000.00	401,256,240.05
	M MINISTRY OF FINANCE		
	OPERATING REVENUE	133,767,000.00	61,949,666.53
J00	OTHERS	133,767,000.00	61,949,666.53
	N MINISTRY OF FOREIGN AFFAIRS		
	OPERATING REVENUE	-	51,902.67
J00	OTHERS	-	51,902.67
	V MINISTRY OF TRADE AND INDUSTRY		
	OPERATING REVENUE	-	339,254,670.85
J00	OTHERS	-	339,254,670.85
TOTAL OPERATING REVENUE		122,778,262,000.00	130,049,822,095.34

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Estimated	Actual
		\$	\$
	INVESTMENT AND INTEREST INCOME		
	CONSOLIDATED REVENUE ACCOUNT	11,535,122,000.00	10,245,619,744.93
	J MINISTRY OF DEFENCE		
	OTHER RECEIPTS	420,000.00	249,734.99
L00	INVESTMENT AND INTEREST INCOME	420,000.00	249,734.99
	M MINISTRY OF FINANCE		
	OTHER RECEIPTS	11,505,293,000.00	10,208,787,612.91
L00	INVESTMENT AND INTEREST INCOME	11,505,293,000.00	10,208,787,612.91
	R MINISTRY OF LAW		
	OTHER RECEIPTS	29,409,000.00	36,582,397.03
L00	INVESTMENT AND INTEREST INCOME	29,409,000.00	36,582,397.03
	DEVELOPMENT FUND ACCOUNT	5,865,429,000.00	5,071,117,533.27
	M MINISTRY OF FINANCE		
	OTHER RECEIPTS	5,865,429,000.00	5,071,117,533.27
L00	INVESTMENT AND INTEREST INCOME	5,865,429,000.00	5,071,117,533.27
	TOTAL INVESTMENT AND INTEREST INCOME	17,400,551,000.00	15,316,737,278.20

DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Estimated	Actual
		\$	\$
	CAPITAL RECEIPTS		
	CONSOLIDATED REVENUE ACCOUNT	19,440,967,000.00	20,256,078,359.47
	J MINISTRY OF DEFENCE		
	OTHER RECEIPTS	1,500,000.00	591,333.00
M00	CAPITAL RECEIPTS	1,500,000.00	591,333.00
	Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION		
	OTHER RECEIPTS	-	1,400.15
M00	CAPITAL RECEIPTS	-	1,400.15
	R MINISTRY OF LAW		
	OTHER RECEIPTS	19,439,467,000.00	20,255,485,626.32
M00	CAPITAL RECEIPTS	19,439,467,000.00	20,255,485,626.32
	TOTAL CAPITAL RECEIPTS	19,440,967,000.00	20,256,078,359.47

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Estimated	Actual
		\$	\$
	OTHERS (NON-OPERATING REVENUE)		
	CONSOLIDATED REVENUE ACCOUNT	-	912,771.69
	R MINISTRY OF LAW		
	OTHERS (NON-OPERATING REVENUE)	-	912,771.69
P00	OTHERS (NON-OPERATING REVENUE)	-	912,771.69
	TOTAL OTHERS (NON-OPERATING REVENUE)	-	912,771.69
	TOTAL RECEIPTS	159,619,780,000.00	165,623,550,504.70

REPUBLIC OF SINGAPORE

Section 2

[II]

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS

**EXPLANATORY NOTES TO THE
DETAILED STATEMENT OF ESTIMATED AND ACTUAL
CONSOLIDATED REVENUE ACCOUNT OUTLAYS**

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Consolidated Revenue Account Outlays presents information on expenditure at the programme level using the same basis as the “Annex to the Expenditure Estimates” in the Revenue and Expenditure Estimates for the Financial Year 2025/2026 (Cmd. 32 of 2025) tabled in Parliament on 18th February 2025.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore provides that the heads of expenditure to be met from the Consolidated Fund shall be included in a Supply Bill, providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein. The estimates of expenditure proposed to be met from the Consolidated Fund in the Supply Bill are presented in this Statement as Original Estimate.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for by the Supply law relating to that year, supplementary estimates are introduced into Parliament through Supplementary Supply Bill(s) and/or a Final Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustments.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
A	CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE					
AA	CIVIL LIST PROGRAMME					
	OPERATING EXPENDITURE	12,235,300.00	1,264,700.00	-	13,500,000.00	11,840,124.25
	<i>RUNNING COSTS</i>	<i>12,235,300.00</i>	<i>1,264,700.00</i>	<i>-</i>	<i>13,500,000.00</i>	<i>11,840,124.25</i>
1000	EXPENDITURE ON MANPOWER	8,021,200.00	927,800.00	-	8,949,000.00	8,250,098.17
1100	Civil List (Manpower)	8,021,200.00	927,800.00	-	8,949,000.00	8,250,098.17
2000	OTHER OPERATING EXPENDITURE	4,214,100.00	336,900.00	-	4,551,000.00	3,590,026.08
2200	Civil List (Others)	4,214,100.00	336,900.00	-	4,551,000.00	3,590,026.08
A	CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE					
	OPERATING EXPENDITURE	12,235,300.00	1,264,700.00	-	13,500,000.00	11,840,124.25
	<i>RUNNING COSTS</i>	<i>12,235,300.00</i>	<i>1,264,700.00</i>	<i>-</i>	<i>13,500,000.00</i>	<i>11,840,124.25</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
B ATTORNEY-GENERAL'S CHAMBERS						
BA LEGAL SERVICES PROGRAMME						
	TOTAL OUTLAYS	284,704,600.00	-	-	284,704,600.00	273,084,034.05
	OPERATING EXPENDITURE	282,029,500.00	-	-	282,029,500.00	270,494,393.09
	<i>RUNNING COSTS</i>	<i>282,010,500.00</i>	-	-	<i>282,010,500.00</i>	<i>270,478,130.01</i>
1000	EXPENDITURE ON MANPOWER	195,813,100.00	-	(200,800.00)	195,612,300.00	185,847,647.91
1400	Other Statutory Appointments	7,400,000.00	-	1,315,300.00	8,715,300.00	8,602,342.04
1500	Permanent Staff	188,320,400.00	-	(1,537,300.00)	186,783,100.00	177,133,769.96
1600	Temporary, Daily-Rated and Other Staff	92,700.00	-	21,200.00	113,900.00	111,535.91
2000	OTHER OPERATING EXPENDITURE	77,537,400.00	-	1,085,900.00	78,623,300.00	76,855,629.39
2100	Consumption of Products and Services	60,347,400.00	-	7,343,882.64	67,691,282.64	66,682,713.08
2300	Manpower Development	8,657,600.00	-	(3,961,500.00)	4,696,100.00	4,373,118.78
2400	International and Public Relations, Public Communications	7,169,100.00	-	(1,707,900.00)	5,461,200.00	5,270,368.25
2700	Asset Acquisition	347,300.00	-	45,200.00	392,500.00	389,388.52
2800	Miscellaneous	1,016,000.00	-	(633,782.64)	382,217.36	140,040.76
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	8,660,000.00	-	(885,100.00)	7,774,900.00	7,774,852.71
3200	Grants, Subventions and Capital Injections to Educational Institutions	8,660,000.00	-	(885,100.00)	7,774,900.00	7,774,852.71
	<i>TRANSFERS</i>	<i>19,000.00</i>	-	-	<i>19,000.00</i>	<i>16,263.08</i>
3800	International Organisations and Overseas Development Assistance	19,000.00	-	-	19,000.00	16,263.08
	OTHER CONSOLIDATED FUND OUTLAYS	2,675,100.00	-	-	2,675,100.00	2,589,640.96
4600	Loans and Advances (Disbursement)	2,675,100.00	-	-	2,675,100.00	2,589,640.96
B ATTORNEY-GENERAL'S CHAMBERS						
	TOTAL OUTLAYS	284,704,600.00	-	-	284,704,600.00	273,084,034.05
	OPERATING EXPENDITURE	282,029,500.00	-	-	282,029,500.00	270,494,393.09
	<i>RUNNING COSTS</i>	<i>282,010,500.00</i>	-	-	<i>282,010,500.00</i>	<i>270,478,130.01</i>
	<i>TRANSFERS</i>	<i>19,000.00</i>	-	-	<i>19,000.00</i>	<i>16,263.08</i>
	OTHER CONSOLIDATED FUND OUTLAYS	2,675,100.00	-	-	2,675,100.00	2,589,640.96

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
C AUDITOR-GENERAL'S OFFICE						
CA AUDIT PROGRAMME						
	OPERATING EXPENDITURE	46,240,300.00	-	-	46,240,300.00	44,860,865.39
	<i>RUNNING COSTS</i>	<i>46,230,300.00</i>	-	<i>(1,000.00)</i>	<i>46,229,300.00</i>	<i>44,850,149.80</i>
1000	EXPENDITURE ON MANPOWER	35,984,300.00	-	(21,680.64)	35,962,619.36	35,567,947.78
1400	Other Statutory Appointments	1,083,200.00	-	230,000.00	1,313,200.00	1,167,241.18
1500	Permanent Staff	34,859,100.00	-	(251,680.64)	34,607,419.36	34,384,313.21
1600	Temporary, Daily-Rated and Other Staff	42,000.00	-	-	42,000.00	16,393.39
2000	OTHER OPERATING EXPENDITURE	10,246,000.00	-	20,680.64	10,266,680.64	9,282,202.02
2100	Consumption of Products and Services	8,458,700.00	-	(415,000.00)	8,043,700.00	7,592,206.13
2300	Manpower Development	1,192,000.00	-	55,700.00	1,247,700.00	1,082,074.28
2400	International and Public Relations, Public Communications	593,300.00	-	(5,800.00)	587,500.00	407,292.38
2700	Asset Acquisition	2,000.00	-	360,100.00	362,100.00	200,629.23
2800	Miscellaneous	-	-	25,680.64	25,680.64	-
	<i>TRANSFERS</i>	<i>10,000.00</i>	-	<i>1,000.00</i>	<i>11,000.00</i>	<i>10,715.59</i>
3800	International Organisations and Overseas Development Assistance	10,000.00	-	1,000.00	11,000.00	10,715.59
C AUDITOR-GENERAL'S OFFICE						
	OPERATING EXPENDITURE	46,240,300.00	-	-	46,240,300.00	44,860,865.39
	<i>RUNNING COSTS</i>	<i>46,230,300.00</i>	-	<i>(1,000.00)</i>	<i>46,229,300.00</i>	<i>44,850,149.80</i>
	<i>TRANSFERS</i>	<i>10,000.00</i>	-	<i>1,000.00</i>	<i>11,000.00</i>	<i>10,715.59</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
D CABINET OFFICE						
DA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	1,100,000.00	-	-	1,100,000.00	936,997.81
	<i>RUNNING COSTS</i>	<i>1,100,000.00</i>	<i>-</i>	<i>-</i>	<i>1,100,000.00</i>	<i>936,997.81</i>
1000	EXPENDITURE ON MANPOWER	700,000.00	-	90,000.00	790,000.00	680,217.07
1500	Permanent Staff	700,000.00	-	90,000.00	790,000.00	680,217.07
2000	OTHER OPERATING EXPENDITURE	400,000.00	-	(90,000.00)	310,000.00	256,780.74
2100	Consumption of Products and Services	380,000.00	-	(100,000.00)	280,000.00	227,279.10
2300	Manpower Development	20,000.00	-	10,000.00	30,000.00	29,501.64

D CABINET OFFICE

OPERATING EXPENDITURE	1,100,000.00	-	-	1,100,000.00	936,997.81
<i>RUNNING COSTS</i>	<i>1,100,000.00</i>	<i>-</i>	<i>-</i>	<i>1,100,000.00</i>	<i>936,997.81</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
E JUDICATURE						
EA JUDICATURE PROGRAMME						
	OPERATING EXPENDITURE	385,473,100.00	17,362,700.00	-	402,835,800.00	399,632,262.83
	<i>RUNNING COSTS</i>	<i>385,473,100.00</i>	<i>17,362,700.00</i>	<i>-</i>	<i>402,835,800.00</i>	<i>399,632,262.83</i>
1000	EXPENDITURE ON MANPOWER	265,838,500.00	11,030,500.00	1,892,500.00	278,761,500.00	278,126,828.72
1400	Other Statutory Appointments	51,888,900.00	10,553,700.00	2,257,900.00	64,700,500.00	64,658,040.05
1500	Permanent Staff	213,829,200.00	476,800.00	(365,400.00)	213,940,600.00	213,383,287.34
1600	Temporary, Daily-Rated and Other Staff	120,400.00	-	-	120,400.00	85,501.33
2000	OTHER OPERATING EXPENDITURE	119,634,600.00	6,332,200.00	(1,892,500.00)	124,074,300.00	121,505,434.11
2100	Consumption of Products and Services	111,015,600.00	6,332,200.00	(1,876,895.28)	115,470,904.72	114,097,612.21
2300	Manpower Development	4,538,800.00	-	(225,400.00)	4,313,400.00	3,698,665.89
2400	International and Public Relations, Public Communications	3,057,500.00	-	27,300.00	3,084,800.00	2,767,316.24
2700	Asset Acquisition	1,022,700.00	-	60,110.00	1,082,810.00	819,814.21
2800	Miscellaneous	-	-	122,385.28	122,385.28	122,025.56

E JUDICATURE

	OPERATING EXPENDITURE	385,473,100.00	17,362,700.00	-	402,835,800.00	399,632,262.83
	<i>RUNNING COSTS</i>	<i>385,473,100.00</i>	<i>17,362,700.00</i>	<i>-</i>	<i>402,835,800.00</i>	<i>399,632,262.83</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
F PARLIAMENT						
FA PARLIAMENTARY PROGRAMME						
	OPERATING EXPENDITURE	48,568,000.00	-	-	48,568,000.00	47,459,396.32
	<i>RUNNING COSTS</i>	<i>48,222,500.00</i>	-	<i>(125,300.00)</i>	<i>48,097,200.00</i>	<i>46,989,386.41</i>
1000	EXPENDITURE ON MANPOWER	29,875,900.00	-	125,792.25	30,001,692.25	30,001,152.42
1300	Parliamentary Appointments	22,827,500.00	-	41,975.00	22,869,475.00	22,869,468.38
1500	Permanent Staff	7,030,800.00	-	82,440.00	7,113,240.00	7,113,238.98
1600	Temporary, Daily-Rated and Other Staff	17,600.00	-	1,377.25	18,977.25	18,445.06
2000	OTHER OPERATING EXPENDITURE	18,346,600.00	-	(251,092.25)	18,095,507.75	16,988,233.99
2100	Consumption of Products and Services	17,130,000.00	-	(52,306.42)	17,077,693.58	16,380,278.78
2300	Manpower Development	183,400.00	-	(32,900.00)	150,500.00	139,381.96
2400	International and Public Relations, Public Communications	543,300.00	-	94,492.00	637,792.00	244,037.33
2700	Asset Acquisition	478,700.00	-	(250,577.83)	228,122.17	223,341.68
2800	Miscellaneous	11,200.00	-	(9,800.00)	1,400.00	1,194.24
	<i>TRANSFERS</i>	<i>345,500.00</i>	-	<i>125,300.00</i>	<i>470,800.00</i>	<i>470,009.91</i>
3600	Transfers to Institutions and Organisations	120,000.00	-	97,000.00	217,000.00	216,795.31
3800	International Organisations and Overseas Development Assistance	225,500.00	-	28,300.00	253,800.00	253,214.60
F PARLIAMENT						
	OPERATING EXPENDITURE	48,568,000.00	-	-	48,568,000.00	47,459,396.32
	<i>RUNNING COSTS</i>	<i>48,222,500.00</i>	-	<i>(125,300.00)</i>	<i>48,097,200.00</i>	<i>46,989,386.41</i>
	<i>TRANSFERS</i>	<i>345,500.00</i>	-	<i>125,300.00</i>	<i>470,800.00</i>	<i>470,009.91</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
G PRESIDENTIAL COUNCILS						
GA PRESIDENTIAL COUNCIL FOR MINORITY RIGHTS PROGRAMME						
	OPERATING EXPENDITURE	240,000.00	-	-	240,000.00	205,312.50
	<i>RUNNING COSTS</i>	<i>240,000.00</i>	-	-	<i>240,000.00</i>	<i>205,312.50</i>
1000	EXPENDITURE ON MANPOWER	240,000.00	-	-	240,000.00	205,312.50
1600	Temporary, Daily-Rated and Other Staff	240,000.00	-	-	240,000.00	205,312.50
GB COUNCIL OF PRESIDENTIAL ADVISERS PROGRAMME						
	OPERATING EXPENDITURE	1,309,000.00	-	-	1,309,000.00	967,647.15
	<i>RUNNING COSTS</i>	<i>1,309,000.00</i>	-	-	<i>1,309,000.00</i>	<i>967,647.15</i>
1000	EXPENDITURE ON MANPOWER	492,000.00	-	-	492,000.00	472,072.06
1500	Permanent Staff	492,000.00	-	-	492,000.00	472,072.06
2000	OTHER OPERATING EXPENDITURE	817,000.00	-	-	817,000.00	495,575.09
2100	Consumption of Products and Services	800,500.00	-	-	800,500.00	489,167.80
2300	Manpower Development	7,500.00	-	-	7,500.00	3,205.91
2400	International and Public Relations, Public Communications	9,000.00	-	-	9,000.00	3,201.38
GC PRESIDENTIAL COUNCIL FOR RELIGIOUS HARMONY PROGRAMME						
	OPERATING EXPENDITURE	123,800.00	-	-	123,800.00	123,750.00
	<i>RUNNING COSTS</i>	<i>123,800.00</i>	-	-	<i>123,800.00</i>	<i>123,750.00</i>
1000	EXPENDITURE ON MANPOWER	123,800.00	-	-	123,800.00	123,750.00
1600	Temporary, Daily-Rated and Other Staff	123,800.00	-	-	123,800.00	123,750.00
G PRESIDENTIAL COUNCILS						
	OPERATING EXPENDITURE	1,672,800.00	-	-	1,672,800.00	1,296,709.65
	<i>RUNNING COSTS</i>	<i>1,672,800.00</i>	-	-	<i>1,672,800.00</i>	<i>1,296,709.65</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
H	PUBLIC SERVICE COMMISSION					
HA	PUBLIC SERVICE COMMISSION PROGRAMME					
	OPERATING EXPENDITURE	1,760,800.00	-	-	1,760,800.00	1,681,197.07
	<i>RUNNING COSTS</i>	<i>1,760,800.00</i>	-	-	<i>1,760,800.00</i>	<i>1,681,197.07</i>
1000	EXPENDITURE ON MANPOWER	1,760,800.00	-	-	1,760,800.00	1,681,197.07
1400	Other Statutory Appointments	1,760,800.00	-	-	1,760,800.00	1,681,197.07
H	PUBLIC SERVICE COMMISSION					
	OPERATING EXPENDITURE	1,760,800.00	-	-	1,760,800.00	1,681,197.07
	<i>RUNNING COSTS</i>	<i>1,760,800.00</i>	-	-	<i>1,760,800.00</i>	<i>1,681,197.07</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT						
IA CORPORATE SERVICES PROGRAMME						
	TOTAL OUTLAYS	494,819,200.00	-	8,790,700.00	503,609,900.00	491,384,995.03
	OPERATING EXPENDITURE	491,581,000.00	-	6,715,000.00	498,296,000.00	486,756,934.31
	<i>RUNNING COSTS</i>	<i>214,339,900.00</i>	<i>-</i>	<i>40,303,200.00</i>	<i>254,643,100.00</i>	<i>243,523,267.87</i>
1000	EXPENDITURE ON MANPOWER	63,241,700.00	-	40,903,300.00	104,145,000.00	103,136,132.66
1200	Political Appointments	1,738,200.00	-	141,600.00	1,879,800.00	1,870,363.75
1500	Permanent Staff	61,416,600.00	-	40,749,100.00	102,165,700.00	101,176,108.91
1600	Temporary, Daily-Rated and Other Staff	86,900.00	-	12,600.00	99,500.00	89,660.00
2000	OTHER OPERATING EXPENDITURE	148,008,200.00	-	2,489,900.00	150,498,100.00	140,387,135.21
2100	Consumption of Products and Services	136,307,300.00	-	1,887,500.00	138,194,800.00	128,308,347.45
2300	Manpower Development	4,357,900.00	-	236,700.00	4,594,600.00	4,557,445.47
2400	International and Public Relations, Public Communications	6,233,800.00	-	406,100.00	6,639,900.00	6,620,403.00
2700	Asset Acquisition	1,064,900.00	-	(28,400.00)	1,036,500.00	869,759.52
2800	Miscellaneous	44,300.00	-	(12,000.00)	32,300.00	31,179.77
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,090,000.00	-	(3,090,000.00)	-	-
3400	Grants, Subventions and Capital Injections to Other Organisations	3,090,000.00	-	(3,090,000.00)	-	-
	<i>TRANSFERS</i>	<i>277,241,100.00</i>	<i>-</i>	<i>(33,588,200.00)</i>	<i>243,652,900.00</i>	<i>243,233,666.44</i>
3500	Social Transfers to Individuals	2,806,200.00	-	(425,500.00)	2,380,700.00	2,376,339.63
3600	Transfers to Institutions and Organisations	274,434,900.00	-	(33,162,700.00)	241,272,200.00	240,857,326.81
	OTHER CONSOLIDATED FUND OUTLAYS	3,238,200.00	-	2,075,700.00	5,313,900.00	4,628,060.72
4600	Loans and Advances (Disbursement)	3,238,200.00	-	2,075,700.00	5,313,900.00	4,628,060.72

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IG FAMILY AND CHILD DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	4,119,956,100.00	-	35,052,800.00	4,155,008,900.00	4,123,923,190.82
	<i>RUNNING COSTS</i>	<i>271,338,500.00</i>	<i>-</i>	<i>14,552,200.00</i>	<i>285,890,700.00</i>	<i>280,843,339.01</i>
1000	EXPENDITURE ON MANPOWER	87,412,100.00	-	(10,826,300.00)	76,585,800.00	75,925,189.76
1500	Permanent Staff	87,164,900.00	-	(10,921,300.00)	76,243,600.00	75,646,501.40
1600	Temporary, Daily-Rated and Other Staff	247,200.00	-	95,000.00	342,200.00	278,688.36
2000	OTHER OPERATING EXPENDITURE	95,740,600.00	-	4,860,200.00	100,600,800.00	96,214,549.94
2100	Consumption of Products and Services	91,261,600.00	-	2,908,290.00	94,169,890.00	89,911,482.07
2300	Manpower Development	708,800.00	-	(97,900.00)	610,900.00	528,023.01
2400	International and Public Relations, Public Communications	3,694,200.00	-	1,941,600.00	5,635,800.00	5,598,200.43
2700	Asset Acquisition	76,000.00	-	(24,590.00)	51,410.00	44,164.07
2800	Miscellaneous	-	-	132,800.00	132,800.00	132,680.36
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	88,185,800.00	-	20,518,300.00	108,704,100.00	108,703,599.31
3400	Grants, Subventions and Capital Injections to Other Organisations	88,185,800.00	-	20,518,300.00	108,704,100.00	108,703,599.31
	<i>TRANSFERS</i>	<i>3,848,617,600.00</i>	<i>-</i>	<i>20,500,600.00</i>	<i>3,869,118,200.00</i>	<i>3,843,079,851.81</i>
3500	Social Transfers to Individuals	2,129,608,200.00	-	(27,412,600.00)	2,102,195,600.00	2,087,321,050.34
3600	Transfers to Institutions and Organisations	1,719,009,400.00	-	47,913,200.00	1,766,922,600.00	1,755,758,801.47
III SOCIAL SUPPORT, REHABILITATION AND PROTECTION PROGRAMME						
	OPERATING EXPENDITURE	428,430,600.00	-	(58,507,800.00)	369,922,800.00	364,187,063.56
	<i>RUNNING COSTS</i>	<i>289,628,300.00</i>	<i>-</i>	<i>(18,003,700.00)</i>	<i>271,624,600.00</i>	<i>267,700,112.74</i>
1000	EXPENDITURE ON MANPOWER	223,075,600.00	-	(22,579,600.00)	200,496,000.00	197,561,847.64
1500	Permanent Staff	222,498,000.00	-	(22,331,200.00)	200,166,800.00	197,270,102.30
1600	Temporary, Daily-Rated and Other Staff	577,600.00	-	(248,400.00)	329,200.00	291,745.34
2000	OTHER OPERATING EXPENDITURE	65,466,700.00	-	4,663,900.00	70,130,600.00	69,140,407.60
2100	Consumption of Products and Services	59,502,300.00	-	6,094,400.00	65,596,700.00	64,915,318.80
2300	Manpower Development	3,521,600.00	-	(531,700.00)	2,989,900.00	2,719,097.28
2400	International and Public Relations, Public Communications	2,225,600.00	-	(1,048,800.00)	1,176,800.00	1,165,457.37
2700	Asset Acquisition	202,800.00	-	36,800.00	239,600.00	217,360.41
2800	Miscellaneous	14,400.00	-	113,200.00	127,600.00	123,173.74
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,086,000.00	-	(88,000.00)	998,000.00	997,857.50
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,086,000.00	-	(88,000.00)	998,000.00	997,857.50
	<i>TRANSFERS</i>	<i>138,802,300.00</i>	<i>-</i>	<i>(40,504,100.00)</i>	<i>98,298,200.00</i>	<i>96,486,950.82</i>
3500	Social Transfers to Individuals	123,375,600.00	-	(41,095,000.00)	82,280,600.00	80,834,902.47
3600	Transfers to Institutions and Organisations	15,426,700.00	-	590,900.00	16,017,600.00	15,652,048.35

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
II SECTOR PARTNERSHIP AND DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	219,124,100.00	-	14,664,300.00	233,788,400.00	229,781,447.22
	<i>RUNNING COSTS</i>	<i>93,712,600.00</i>	<i>-</i>	<i>20,287,700.00</i>	<i>114,000,300.00</i>	<i>113,188,445.20</i>
1000	EXPENDITURE ON MANPOWER	10,973,700.00	-	5,794,700.00	16,768,400.00	16,325,401.17
1500	Permanent Staff	10,941,900.00	-	5,778,000.00	16,719,900.00	16,295,156.81
1600	Temporary, Daily-Rated and Other Staff	31,800.00	-	16,700.00	48,500.00	30,244.36
2000	OTHER OPERATING EXPENDITURE	1,037,800.00	-	831,200.00	1,869,000.00	1,755,051.03
2100	Consumption of Products and Services	963,800.00	-	762,300.00	1,726,100.00	1,637,544.16
2300	Manpower Development	57,900.00	-	46,000.00	103,900.00	83,947.02
2400	International and Public Relations, Public Communications	10,600.00	-	24,100.00	34,700.00	29,354.66
2700	Asset Acquisition	5,500.00	-	(2,500.00)	3,000.00	2,932.00
2800	Miscellaneous	-	-	1,300.00	1,300.00	1,273.19
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	81,701,100.00	-	13,661,800.00	95,362,900.00	95,107,993.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	77,728,400.00	-	13,661,800.00	91,390,200.00	91,135,293.00
3400	Grants, Subventions and Capital Injections to Other Organisations	3,972,700.00	-	-	3,972,700.00	3,972,700.00
	<i>TRANSFERS</i>	<i>125,411,500.00</i>	<i>-</i>	<i>(5,623,400.00)</i>	<i>119,788,100.00</i>	<i>116,593,002.02</i>
3600	Transfers to Institutions and Organisations	125,411,500.00	-	(5,623,400.00)	119,788,100.00	116,593,002.02
I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT						
	TOTAL OUTLAYS	5,262,330,000.00	-	-	5,262,330,000.00	5,209,276,696.63
	OPERATING EXPENDITURE	5,259,091,800.00	-	(2,075,700.00)	5,257,016,100.00	5,204,648,635.91
	<i>RUNNING COSTS</i>	<i>869,019,300.00</i>	<i>-</i>	<i>57,139,400.00</i>	<i>926,158,700.00</i>	<i>905,255,164.82</i>
	<i>TRANSFERS</i>	<i>4,390,072,500.00</i>	<i>-</i>	<i>(59,215,100.00)</i>	<i>4,330,857,400.00</i>	<i>4,299,393,471.09</i>
	OTHER CONSOLIDATED FUND OUTLAYS	3,238,200.00	-	2,075,700.00	5,313,900.00	4,628,060.72

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
J MINISTRY OF DEFENCE						
JA NATIONAL DEFENCE PROGRAMME						
	TOTAL OUTLAYS	22,099,590,500.00	-	-	22,099,590,500.00	22,062,530,086.77
	OPERATING EXPENDITURE	22,076,844,000.00	-	-	22,076,844,000.00	22,053,900,235.96
	<i>RUNNING COSTS</i>	<i>22,061,590,400.00</i>	-	<i>1,956,000.00</i>	<i>22,063,546,400.00</i>	<i>22,040,603,248.30</i>
1000	EXPENDITURE ON MANPOWER	17,792,400.00	-	5,040,000.00	22,832,400.00	22,053,842.55
1200	Political Appointments	2,459,400.00	-	-	2,459,400.00	2,447,192.52
1500	Permanent Staff	15,333,000.00	-	5,000,000.00	20,333,000.00	19,604,187.71
1600	Temporary, Daily-Rated and Other Staff	-	-	40,000.00	40,000.00	2,462.32
2000	OTHER OPERATING EXPENDITURE	22,043,798,000.00	-	(3,084,000.00)	22,040,714,000.00	22,018,549,405.75
2100	Consumption of Products and Services	35,417,500.00	-	(6,875,570.87)	28,541,929.13	25,303,721.26
2300	Manpower Development	166,000.00	-	(15,400.00)	150,600.00	70,819.65
2400	International and Public Relations, Public Communications	20,500.00	-	-	20,500.00	3,554.23
2800	Miscellaneous	2,000,000.00	-	650,000.00	2,650,000.00	-
2900	Military Expenditure	22,006,194,000.00	-	3,156,970.87	22,009,350,970.87	21,993,171,310.61
	<i>TRANSFERS</i>	<i>15,253,600.00</i>	-	<i>(1,956,000.00)</i>	<i>13,297,600.00</i>	<i>13,296,987.66</i>
3600	Transfers to Institutions and Organisations	15,253,600.00	-	(1,956,000.00)	13,297,600.00	13,296,987.66
	OTHER CONSOLIDATED FUND OUTLAYS	22,746,500.00	-	-	22,746,500.00	8,629,850.81
4600	Loans and Advances (Disbursement)	22,746,500.00	-	-	22,746,500.00	8,629,850.81
J MINISTRY OF DEFENCE						
	TOTAL OUTLAYS	22,099,590,500.00	-	-	22,099,590,500.00	22,062,530,086.77
	OPERATING EXPENDITURE	22,076,844,000.00	-	-	22,076,844,000.00	22,053,900,235.96
	<i>RUNNING COSTS</i>	<i>22,061,590,400.00</i>	-	<i>1,956,000.00</i>	<i>22,063,546,400.00</i>	<i>22,040,603,248.30</i>
	<i>TRANSFERS</i>	<i>15,253,600.00</i>	-	<i>(1,956,000.00)</i>	<i>13,297,600.00</i>	<i>13,296,987.66</i>
	OTHER CONSOLIDATED FUND OUTLAYS	22,746,500.00	-	-	22,746,500.00	8,629,850.81

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
K MINISTRY OF EDUCATION						
KA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	548,184,700.00	-	6,183,707.00	554,368,407.00	523,766,564.04
	OPERATING EXPENDITURE	536,248,400.00	-	6,483,707.00	542,732,107.00	512,854,066.19
	<i>RUNNING COSTS</i>	<i>487,523,900.00</i>	-	<i>5,794,042.00</i>	<i>493,317,942.00</i>	<i>466,608,948.41</i>
1000	EXPENDITURE ON MANPOWER	214,295,100.00	-	9,557,200.00	223,852,300.00	217,087,499.17
1200	Political Appointments	3,104,500.00	-	298,200.00	3,402,700.00	2,575,449.60
1500	Permanent Staff	210,948,900.00	-	9,259,000.00	220,207,900.00	214,460,231.38
1600	Temporary, Daily-Rated and Other Staff	241,700.00	-	-	241,700.00	51,818.19
2000	OTHER OPERATING EXPENDITURE	259,384,800.00	-	(6,535,958.00)	252,848,842.00	234,310,604.54
2100	Consumption of Products and Services	225,790,100.00	-	(10,595,404.00)	215,194,696.00	201,415,835.41
2300	Manpower Development	26,895,600.00	-	1,080,164.00	27,975,764.00	25,032,855.08
2400	International and Public Relations, Public Communications	4,627,100.00	-	1,910,953.00	6,538,053.00	5,523,040.84
2700	Asset Acquisition	472,000.00	-	504,660.00	976,660.00	736,181.79
2800	Miscellaneous	1,600,000.00	-	563,669.00	2,163,669.00	1,602,691.42
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	13,844,000.00	-	2,772,800.00	16,616,800.00	15,210,844.70
3200	Grants, Subventions and Capital Injections to Educational Institutions	4,893,200.00	-	1,523,600.00	6,416,800.00	6,232,292.75
3400	Grants, Subventions and Capital Injections to Other Organisations	8,950,800.00	-	1,249,200.00	10,200,000.00	8,978,551.95
	<i>TRANSFERS</i>	<i>48,724,500.00</i>	-	<i>689,665.00</i>	<i>49,414,165.00</i>	<i>46,245,117.78</i>
3500	Social Transfers to Individuals	20,004,000.00	-	2,872,800.00	22,876,800.00	19,911,240.89
3600	Transfers to Institutions and Organisations	27,169,800.00	-	(2,254,100.00)	24,915,700.00	24,754,470.22
3800	International Organisations and Overseas Development Assistance	1,550,700.00	-	70,965.00	1,621,665.00	1,579,406.67
	OTHER CONSOLIDATED FUND OUTLAYS	11,936,300.00	-	(300,000.00)	11,636,300.00	10,912,497.85
4600	Loans and Advances (Disbursement)	11,936,300.00	-	(300,000.00)	11,636,300.00	10,912,497.85

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KB HIGHER EDUCATION AND SKILLSFUTURE PROGRAMME						
	OPERATING EXPENDITURE	747,775,900.00	-	43,941,000.00	791,716,900.00	789,562,588.86
	<i>RUNNING COSTS</i>	<i>28,850,900.00</i>	<i>-</i>	<i>(1,916,000.00)</i>	<i>26,934,900.00</i>	<i>25,632,995.90</i>
1000	EXPENDITURE ON MANPOWER	24,872,700.00	-	(2,000,000.00)	22,872,700.00	22,032,568.96
1500	Permanent Staff	24,872,700.00	-	(2,000,000.00)	22,872,700.00	22,032,568.96
2000	OTHER OPERATING EXPENDITURE	3,978,200.00	-	84,000.00	4,062,200.00	3,600,426.94
2100	Consumption of Products and Services	3,641,900.00	-	114,500.00	3,756,400.00	3,377,042.58
2300	Manpower Development	327,400.00	-	(30,800.00)	296,600.00	223,167.92
2400	International and Public Relations, Public Communications	1,700.00	-	300.00	2,000.00	216.44
2700	Asset Acquisition	7,200.00	-	-	7,200.00	-
	<i>TRANSFERS</i>	<i>718,925,000.00</i>	<i>-</i>	<i>45,857,000.00</i>	<i>764,782,000.00</i>	<i>763,929,592.96</i>
3500	Social Transfers to Individuals	100,030,000.00	-	(5,560,000.00)	94,470,000.00	94,430,000.00
3600	Transfers to Institutions and Organisations	618,895,000.00	-	51,417,000.00	670,312,000.00	669,499,592.96
KC SCHOOL SERVICES AND EDUCATIONAL DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	548,066,100.00	-	5,692,650.00	553,758,750.00	530,724,279.75
	<i>RUNNING COSTS</i>	<i>513,683,900.00</i>	<i>-</i>	<i>8,421,693.00</i>	<i>522,105,593.00</i>	<i>502,066,624.17</i>
1000	EXPENDITURE ON MANPOWER	417,187,300.00	-	6,568,100.00	423,755,400.00	416,878,043.02
1500	Permanent Staff	413,395,500.00	-	5,685,500.00	419,081,000.00	412,751,230.26
1600	Temporary, Daily-Rated and Other Staff	3,791,800.00	-	882,600.00	4,674,400.00	4,126,812.76
2000	OTHER OPERATING EXPENDITURE	96,496,600.00	-	1,853,593.00	98,350,193.00	85,188,581.15
2100	Consumption of Products and Services	66,315,500.00	-	(528,587.00)	65,786,913.00	56,363,216.07
2300	Manpower Development	24,103,900.00	-	(72,712.00)	24,031,188.00	21,000,683.81
2400	International and Public Relations, Public Communications	5,280,100.00	-	2,203,965.00	7,484,065.00	7,054,168.73
2700	Asset Acquisition	766,900.00	-	26,327.00	793,227.00	661,148.22
2800	Miscellaneous	30,200.00	-	224,600.00	254,800.00	109,364.32
	<i>TRANSFERS</i>	<i>34,382,200.00</i>	<i>-</i>	<i>(2,729,043.00)</i>	<i>31,653,157.00</i>	<i>28,657,655.58</i>
3500	Social Transfers to Individuals	2,503,000.00	-	5,100.00	2,508,100.00	2,505,759.82
3600	Transfers to Institutions and Organisations	31,879,200.00	-	(2,734,143.00)	29,145,057.00	26,151,895.76

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME						
	OPERATING EXPENDITURE	4,925,043,800.00	-	31,883,233.00	4,956,927,033.00	4,888,596,916.18
	<i>RUNNING COSTS</i>	<i>4,815,164,600.00</i>	<i>-</i>	<i>17,242,713.00</i>	<i>4,832,407,313.00</i>	<i>4,770,581,474.43</i>
1000	EXPENDITURE ON MANPOWER	4,104,016,100.00	-	16,970,483.00	4,120,986,583.00	4,073,975,926.19
1500	Permanent Staff	3,853,272,700.00	-	14,298,883.00	3,867,571,583.00	3,821,556,140.04
1600	Temporary, Daily-Rated and Other Staff	250,743,400.00	-	2,671,600.00	253,415,000.00	252,419,786.15
2000	OTHER OPERATING EXPENDITURE	711,088,500.00	-	212,230.00	711,300,730.00	696,538,043.78
2100	Consumption of Products and Services	605,595,200.00	-	(8,115,542.00)	597,479,658.00	585,301,634.36
2300	Manpower Development	43,062,300.00	-	2,750,700.00	45,813,000.00	44,011,424.40
2700	Asset Acquisition	60,485,000.00	-	5,840,072.00	66,325,072.00	65,674,935.66
2800	Miscellaneous	1,946,000.00	-	(263,000.00)	1,683,000.00	1,550,049.36
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	60,000.00	-	60,000.00	120,000.00	67,504.46
3200	Grants, Subventions and Capital Injections to Educational Institutions	60,000.00	-	60,000.00	120,000.00	67,504.46
	<i>TRANSFERS</i>	<i>109,879,200.00</i>	<i>-</i>	<i>14,640,520.00</i>	<i>124,519,720.00</i>	<i>118,015,441.75</i>
3500	Social Transfers to Individuals	105,696,500.00	-	16,952,520.00	122,649,020.00	116,243,574.12
3600	Transfers to Institutions and Organisations	4,182,700.00	-	(2,312,000.00)	1,870,700.00	1,771,867.63
KE SPECIAL EDUCATION SCHOOLS PROGRAMME						
	OPERATING EXPENDITURE	425,257,900.00	-	4,904,739.00	430,162,639.00	423,923,850.30
	<i>TRANSFERS</i>	<i>425,257,900.00</i>	<i>-</i>	<i>4,904,739.00</i>	<i>430,162,639.00</i>	<i>423,923,850.30</i>
3500	Social Transfers to Individuals	-	-	4,449,939.00	4,449,939.00	4,449,939.00
3600	Transfers to Institutions and Organisations	425,257,900.00	-	454,800.00	425,712,700.00	419,473,911.30
KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME						
	OPERATING EXPENDITURE	1,571,060,900.00	-	(18,896,854.00)	1,552,164,046.00	1,535,666,327.91
	<i>RUNNING COSTS</i>	<i>1,540,569,500.00</i>	<i>-</i>	<i>(21,445,004.00)</i>	<i>1,519,124,496.00</i>	<i>1,504,541,797.81</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,540,569,500.00	-	(21,445,004.00)	1,519,124,496.00	1,504,541,797.81
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,540,569,500.00	-	(21,445,004.00)	1,519,124,496.00	1,504,541,797.81
	<i>TRANSFERS</i>	<i>30,491,400.00</i>	<i>-</i>	<i>2,548,150.00</i>	<i>33,039,550.00</i>	<i>31,124,530.10</i>
3500	Social Transfers to Individuals	30,491,400.00	-	2,548,150.00	33,039,550.00	31,124,530.10

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KG INDEPENDENT SCHOOLS PROGRAMME						
	OPERATING EXPENDITURE	480,051,600.00	-	(8,391,234.00)	471,660,366.00	465,258,306.52
	<i>RUNNING COSTS</i>	<i>448,625,200.00</i>	-	<i>(3,890,083.00)</i>	<i>444,735,117.00</i>	<i>440,148,329.16</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	448,625,200.00	-	(3,890,083.00)	444,735,117.00	440,148,329.16
3200	Grants, Subventions and Capital Injections to Educational Institutions	448,625,200.00	-	(3,890,083.00)	444,735,117.00	440,148,329.16
	<i>TRANSFERS</i>	<i>31,426,400.00</i>	-	<i>(4,501,151.00)</i>	<i>26,925,249.00</i>	<i>25,109,977.36</i>
3500	Social Transfers to Individuals	31,426,400.00	-	(4,501,151.00)	26,925,249.00	25,109,977.36
KH NATIONAL INSTITUTE OF EDUCATION PROGRAMME						
	TOTAL OUTLAYS	122,961,400.00	-	(1,313,100.00)	121,648,300.00	121,373,801.37
	OPERATING EXPENDITURE	122,362,800.00	-	(1,313,100.00)	121,049,700.00	120,871,145.05
	<i>TRANSFERS</i>	<i>122,362,800.00</i>	-	<i>(1,313,100.00)</i>	<i>121,049,700.00</i>	<i>120,871,145.05</i>
3500	Social Transfers to Individuals	1,670,100.00	-	(924,600.00)	745,500.00	734,309.89
3600	Transfers to Institutions and Organisations	120,692,700.00	-	(388,500.00)	120,304,200.00	120,136,835.16
	OTHER CONSOLIDATED FUND OUTLAYS	598,600.00	-	-	598,600.00	502,656.32
4600	Loans and Advances (Disbursement)	598,600.00	-	-	598,600.00	502,656.32
KI NATIONAL UNIVERSITY OF SINGAPORE PROGRAMME						
	TOTAL OUTLAYS	1,168,600,700.00	-	(66,017,500.00)	1,102,583,200.00	1,101,395,278.08
	OPERATING EXPENDITURE	1,107,245,200.00	-	(69,817,500.00)	1,037,427,700.00	1,036,239,778.08
	<i>RUNNING COSTS</i>	<i>711,500.00</i>	-	<i>(132,000.00)</i>	<i>579,500.00</i>	<i>577,318.17</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	711,500.00	-	(132,000.00)	579,500.00	577,318.17
3400	Grants, Subventions and Capital Injections to Other Organisations	711,500.00	-	(132,000.00)	579,500.00	577,318.17
	<i>TRANSFERS</i>	<i>1,106,533,700.00</i>	-	<i>(69,685,500.00)</i>	<i>1,036,848,200.00</i>	<i>1,035,662,459.91</i>
3500	Social Transfers to Individuals	48,033,200.00	-	(3,333,300.00)	44,699,900.00	43,514,872.45
3600	Transfers to Institutions and Organisations	1,058,500,500.00	-	(66,352,200.00)	992,148,300.00	992,147,587.46
	OTHER CONSOLIDATED FUND OUTLAYS	61,355,500.00	-	3,800,000.00	65,155,500.00	65,155,500.00
4600	Loans and Advances (Disbursement)	61,355,500.00	-	3,800,000.00	65,155,500.00	65,155,500.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KJ NANYANG TECHNOLOGICAL UNIVERSITY PROGRAMME						
	TOTAL OUTLAYS	707,067,800.00	-	69,416,975.00	776,484,775.00	774,092,643.01
	OPERATING EXPENDITURE	655,567,800.00	-	69,416,975.00	724,984,775.00	723,271,480.91
	<i>RUNNING COSTS</i>	<i>711,500.00</i>	-	<i>(480,570.00)</i>	<i>230,930.00</i>	<i>230,924.54</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	711,500.00	-	(480,570.00)	230,930.00	230,924.54
3400	Grants, Subventions and Capital Injections to Other Organisations	711,500.00	-	(480,570.00)	230,930.00	230,924.54
	<i>TRANSFERS</i>	<i>654,856,300.00</i>	-	<i>69,897,545.00</i>	<i>724,753,845.00</i>	<i>723,040,556.37</i>
3500	Social Transfers to Individuals	47,665,300.00	-	(4,709,755.00)	42,955,545.00	41,243,218.50
3600	Transfers to Institutions and Organisations	607,191,000.00	-	74,607,300.00	681,798,300.00	681,797,337.87
	OTHER CONSOLIDATED FUND OUTLAYS	51,500,000.00	-	-	51,500,000.00	50,821,162.10
4600	Loans and Advances (Disbursement)	51,500,000.00	-	-	51,500,000.00	50,821,162.10
KK ISEAS - YUSOF ISHAK INSTITUTE PROGRAMME						
	OPERATING EXPENDITURE	22,910,600.00	-	(105,700.00)	22,804,900.00	20,713,854.45
	<i>RUNNING COSTS</i>	<i>22,760,600.00</i>	-	<i>19,800.00</i>	<i>22,780,400.00</i>	<i>20,695,702.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	22,760,600.00	-	19,800.00	22,780,400.00	20,695,702.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	22,760,600.00	-	19,800.00	22,780,400.00	20,695,702.00
	<i>TRANSFERS</i>	<i>150,000.00</i>	-	<i>(125,500.00)</i>	<i>24,500.00</i>	<i>18,152.45</i>
3500	Social Transfers to Individuals	150,000.00	-	(125,500.00)	24,500.00	18,152.45

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KL SINGAPORE POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	259,386,300.00	-	4,537,400.00	263,923,700.00	262,973,707.68
	OPERATING EXPENDITURE	254,959,300.00	-	3,987,400.00	258,946,700.00	258,117,384.05
	<i>RUNNING COSTS</i>	<i>244,797,100.00</i>	-	<i>4,790,900.00</i>	<i>249,588,000.00</i>	<i>249,422,214.05</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	244,797,100.00	-	4,790,900.00	249,588,000.00	249,422,214.05
3200	Grants, Subventions and Capital Injections to Educational Institutions	244,797,100.00	-	4,790,900.00	249,588,000.00	249,422,214.05
	<i>TRANSFERS</i>	<i>10,162,200.00</i>	-	<i>(803,500.00)</i>	<i>9,358,700.00</i>	<i>8,695,170.00</i>
3500	Social Transfers to Individuals	10,162,200.00	-	(803,500.00)	9,358,700.00	8,695,170.00
	OTHER CONSOLIDATED FUND OUTLAYS	4,427,000.00	-	550,000.00	4,977,000.00	4,856,323.63
4600	Loans and Advances (Disbursement)	4,427,000.00	-	550,000.00	4,977,000.00	4,856,323.63
KM Ngee Ann Polytechnic Programme						
	TOTAL OUTLAYS	248,152,900.00	-	(5,948,700.00)	242,204,200.00	241,338,312.66
	OPERATING EXPENDITURE	246,291,900.00	-	(5,948,700.00)	240,343,200.00	239,539,051.98
	<i>RUNNING COSTS</i>	<i>236,957,000.00</i>	-	<i>(5,974,200.00)</i>	<i>230,982,800.00</i>	<i>230,960,091.98</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	236,957,000.00	-	(5,974,200.00)	230,982,800.00	230,960,091.98
3200	Grants, Subventions and Capital Injections to Educational Institutions	236,957,000.00	-	(5,974,200.00)	230,982,800.00	230,960,091.98
	<i>TRANSFERS</i>	<i>9,334,900.00</i>	-	<i>25,500.00</i>	<i>9,360,400.00</i>	<i>8,578,960.00</i>
3500	Social Transfers to Individuals	9,334,900.00	-	25,500.00	9,360,400.00	8,578,960.00
	OTHER CONSOLIDATED FUND OUTLAYS	1,861,000.00	-	-	1,861,000.00	1,799,260.68
4600	Loans and Advances (Disbursement)	1,861,000.00	-	-	1,861,000.00	1,799,260.68

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KN TEMASEK POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	256,241,900.00	-	(306,335.00)	255,935,565.00	255,713,013.12
	OPERATING EXPENDITURE	253,191,900.00	-	(606,335.00)	252,585,565.00	252,512,013.12
	<i>RUNNING COSTS</i>	<i>244,642,500.00</i>	-	<i>212,300.00</i>	<i>244,854,800.00</i>	<i>244,781,248.12</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	244,642,500.00	-	212,300.00	244,854,800.00	244,781,248.12
3200	Grants, Subventions and Capital Injections to Educational Institutions	244,642,500.00	-	212,300.00	244,854,800.00	244,781,248.12
	<i>TRANSFERS</i>	<i>8,549,400.00</i>	-	<i>(818,635.00)</i>	<i>7,730,765.00</i>	<i>7,730,765.00</i>
3500	Social Transfers to Individuals	8,549,400.00	-	(818,635.00)	7,730,765.00	7,730,765.00
	OTHER CONSOLIDATED FUND OUTLAYS	3,050,000.00	-	300,000.00	3,350,000.00	3,201,000.00
4600	Loans and Advances (Disbursement)	3,050,000.00	-	300,000.00	3,350,000.00	3,201,000.00
KO INSTITUTE OF TECHNICAL EDUCATION PROGRAMME						
	OPERATING EXPENDITURE	570,262,000.00	-	(28,263,900.00)	541,998,100.00	541,459,373.09
	<i>RUNNING COSTS</i>	<i>533,719,300.00</i>	-	<i>(20,911,800.00)</i>	<i>512,807,500.00</i>	<i>512,807,450.59</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	533,719,300.00	-	(20,911,800.00)	512,807,500.00	512,807,450.59
3200	Grants, Subventions and Capital Injections to Educational Institutions	533,719,300.00	-	(20,911,800.00)	512,807,500.00	512,807,450.59
	<i>TRANSFERS</i>	<i>36,542,700.00</i>	-	<i>(7,352,100.00)</i>	<i>29,190,600.00</i>	<i>28,651,922.50</i>
3500	Social Transfers to Individuals	36,542,700.00	-	(7,352,100.00)	29,190,600.00	28,651,922.50
KP SCIENCE CENTRE BOARD PROGRAMME						
	OPERATING EXPENDITURE	48,136,500.00	-	3,007,800.00	51,144,300.00	50,447,361.93
	<i>RUNNING COSTS</i>	<i>48,136,500.00</i>	-	<i>3,007,800.00</i>	<i>51,144,300.00</i>	<i>50,447,361.93</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	48,136,500.00	-	3,007,800.00	51,144,300.00	50,447,361.93
3200	Grants, Subventions and Capital Injections to Educational Institutions	48,136,500.00	-	3,007,800.00	51,144,300.00	50,447,361.93

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KQ NANYANG POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	265,654,900.00	-	(57,637.00)	265,597,263.00	264,596,135.84
	OPERATING EXPENDITURE	264,087,900.00	-	(57,637.00)	264,030,263.00	263,039,104.86
	<i>RUNNING COSTS</i>	<i>253,469,900.00</i>	-	<i>439,463.00</i>	<i>253,909,363.00</i>	<i>253,889,014.86</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	253,469,900.00	-	439,463.00	253,909,363.00	253,889,014.86
3200	Grants, Subventions and Capital Injections to Educational Institutions	253,469,900.00	-	439,463.00	253,909,363.00	253,889,014.86
	<i>TRANSFERS</i>	<i>10,618,000.00</i>	-	<i>(497,100.00)</i>	<i>10,120,900.00</i>	<i>9,150,090.00</i>
3500	Social Transfers to Individuals	10,618,000.00	-	(497,100.00)	10,120,900.00	9,150,090.00
	OTHER CONSOLIDATED FUND OUTLAYS	1,567,000.00	-	-	1,567,000.00	1,557,030.98
4600	Loans and Advances (Disbursement)	1,567,000.00	-	-	1,567,000.00	1,557,030.98
KR SINGAPORE UNIVERSITY OF SOCIAL SCIENCES PROGRAMME						
	TOTAL OUTLAYS	134,241,700.00	-	10,354,350.00	144,596,050.00	141,936,285.10
	OPERATING EXPENDITURE	126,100,900.00	-	9,854,350.00	135,955,250.00	133,557,854.84
	<i>TRANSFERS</i>	<i>126,100,900.00</i>	-	<i>9,854,350.00</i>	<i>135,955,250.00</i>	<i>133,557,854.84</i>
3500	Social Transfers to Individuals	8,257,200.00	-	(1,358,150.00)	6,899,050.00	6,897,217.84
3600	Transfers to Institutions and Organisations	117,843,700.00	-	11,212,500.00	129,056,200.00	126,660,637.00
	OTHER CONSOLIDATED FUND OUTLAYS	8,140,800.00	-	500,000.00	8,640,800.00	8,378,430.26
4600	Loans and Advances (Disbursement)	8,140,800.00	-	500,000.00	8,640,800.00	8,378,430.26
KS SINGAPORE MANAGEMENT UNIVERSITY PROGRAMME						
	TOTAL OUTLAYS	230,614,100.00	-	21,357,600.00	251,971,700.00	249,161,033.38
	OPERATING EXPENDITURE	205,988,100.00	-	25,657,600.00	231,645,700.00	229,145,034.90
	<i>TRANSFERS</i>	<i>205,988,100.00</i>	-	<i>25,657,600.00</i>	<i>231,645,700.00</i>	<i>229,145,034.90</i>
3500	Social Transfers to Individuals	16,157,000.00	-	(2,202,200.00)	13,954,800.00	12,425,890.43
3600	Transfers to Institutions and Organisations	189,831,100.00	-	27,859,800.00	217,690,900.00	216,719,144.47
	OTHER CONSOLIDATED FUND OUTLAYS	24,626,000.00	-	(4,300,000.00)	20,326,000.00	20,015,998.48
4600	Loans and Advances (Disbursement)	24,626,000.00	-	(4,300,000.00)	20,326,000.00	20,015,998.48

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KT NANYANG ACADEMY OF FINE ARTS PROGRAMME						
	TOTAL OUTLAYS	28,502,600.00	-	(639,800.00)	27,862,800.00	27,194,488.99
	OPERATING EXPENDITURE	28,281,600.00	-	(739,800.00)	27,541,800.00	26,988,659.79
	TRANSFERS	28,281,600.00	-	(739,800.00)	27,541,800.00	26,988,659.79
3500	Social Transfers to Individuals	2,019,400.00	-	(109,600.00)	1,909,800.00	1,701,875.00
3600	Transfers to Institutions and Organisations	26,262,200.00	-	(630,200.00)	25,632,000.00	25,286,784.79
	OTHER CONSOLIDATED FUND OUTLAYS	221,000.00	-	100,000.00	321,000.00	205,829.20
4600	Loans and Advances (Disbursement)	221,000.00	-	100,000.00	321,000.00	205,829.20
KU LASALLE COLLEGE OF THE ARTS PROGRAMME						
	TOTAL OUTLAYS	28,564,400.00	-	128,100.00	28,692,500.00	28,198,536.70
	OPERATING EXPENDITURE	28,280,400.00	-	(221,900.00)	28,058,500.00	27,713,164.80
	TRANSFERS	28,280,400.00	-	(221,900.00)	28,058,500.00	27,713,164.80
3500	Social Transfers to Individuals	2,308,800.00	-	(66,000.00)	2,242,800.00	1,920,275.00
3600	Transfers to Institutions and Organisations	25,971,600.00	-	(155,900.00)	25,815,700.00	25,792,889.80
	OTHER CONSOLIDATED FUND OUTLAYS	284,000.00	-	350,000.00	634,000.00	485,371.90
4600	Loans and Advances (Disbursement)	284,000.00	-	350,000.00	634,000.00	485,371.90
KV REPUBLIC POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	259,948,200.00	-	5,199,947.00	265,148,147.00	263,585,566.63
	OPERATING EXPENDITURE	257,796,200.00	-	5,199,947.00	262,996,147.00	261,923,948.93
	RUNNING COSTS	245,582,900.00	-	6,534,637.00	252,117,537.00	251,853,413.93
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	245,582,900.00	-	6,534,637.00	252,117,537.00	251,853,413.93
3200	Grants, Subventions and Capital Injections to Educational Institutions	245,582,900.00	-	6,534,637.00	252,117,537.00	251,853,413.93
	TRANSFERS	12,213,300.00	-	(1,334,690.00)	10,878,610.00	10,070,535.00
3500	Social Transfers to Individuals	12,213,300.00	-	(1,334,690.00)	10,878,610.00	10,070,535.00
	OTHER CONSOLIDATED FUND OUTLAYS	2,152,000.00	-	-	2,152,000.00	1,661,617.70
4600	Loans and Advances (Disbursement)	2,152,000.00	-	-	2,152,000.00	1,661,617.70

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KW SINGAPORE EXAMINATIONS AND ASSESSMENT BOARD PROGRAMME						
	OPERATING EXPENDITURE	97,354,700.00	-	(1,543,241.00)	95,811,459.00	95,810,002.25
	<i>RUNNING COSTS</i>	<i>97,354,700.00</i>	<i>-</i>	<i>(1,543,241.00)</i>	<i>95,811,459.00</i>	<i>95,810,002.25</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	97,354,700.00	-	(1,543,241.00)	95,811,459.00	95,810,002.25
3100	Grants, Subventions and Capital Injections to Statutory Boards	97,354,700.00	-	(1,543,241.00)	95,811,459.00	95,810,002.25
KX SINGAPORE UNIVERSITY OF TECHNOLOGY AND DESIGN PROGRAMME						
	TOTAL OUTLAYS	126,387,700.00	-	(11,124,800.00)	115,262,900.00	114,209,558.25
	OPERATING EXPENDITURE	122,287,700.00	-	(11,124,800.00)	111,162,900.00	110,109,558.25
	<i>TRANSFERS</i>	<i>122,287,700.00</i>	<i>-</i>	<i>(11,124,800.00)</i>	<i>111,162,900.00</i>	<i>110,109,558.25</i>
3500	Social Transfers to Individuals	5,379,400.00	-	(108,300.00)	5,271,100.00	5,204,675.01
3600	Transfers to Institutions and Organisations	116,908,300.00	-	(11,016,500.00)	105,891,800.00	104,904,883.24
	OTHER CONSOLIDATED FUND OUTLAYS	4,100,000.00	-	-	4,100,000.00	4,100,000.00
4600	Loans and Advances (Disbursement)	4,100,000.00	-	-	4,100,000.00	4,100,000.00
KY SINGAPORE INSTITUTE OF TECHNOLOGY PROGRAMME						
	TOTAL OUTLAYS	372,339,800.00	-	(27,435,400.00)	344,904,400.00	341,660,388.65
	OPERATING EXPENDITURE	348,219,800.00	-	(26,435,400.00)	321,784,400.00	319,852,716.96
	<i>TRANSFERS</i>	<i>348,219,800.00</i>	<i>-</i>	<i>(26,435,400.00)</i>	<i>321,784,400.00</i>	<i>319,852,716.96</i>
3500	Social Transfers to Individuals	22,120,000.00	-	(3,599,400.00)	18,520,600.00	18,520,537.51
3600	Transfers to Institutions and Organisations	326,099,800.00	-	(22,836,000.00)	303,263,800.00	301,332,179.45
	OTHER CONSOLIDATED FUND OUTLAYS	24,120,000.00	-	(1,000,000.00)	23,120,000.00	21,807,671.69
4600	Loans and Advances (Disbursement)	24,120,000.00	-	(1,000,000.00)	23,120,000.00	21,807,671.69

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KZ SKILLSFUTURE SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	440,089,100.00	-	(35,739,000.00)	404,350,100.00	397,282,472.35
	<i>RUNNING COSTS</i>	<i>233,363,600.00</i>	<i>-</i>	<i>4,142,000.00</i>	<i>237,505,600.00</i>	<i>234,671,577.58</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	233,363,600.00	-	4,142,000.00	237,505,600.00	234,671,577.58
3100	Grants, Subventions and Capital Injections to Statutory Boards	227,707,700.00	-	4,142,000.00	231,849,700.00	229,055,782.58
3200	Grants, Subventions and Capital Injections to Educational Institutions	5,655,900.00	-	-	5,655,900.00	5,615,795.00
	<i>TRANSFERS</i>	<i>206,725,500.00</i>	<i>-</i>	<i>(39,881,000.00)</i>	<i>166,844,500.00</i>	<i>162,610,894.77</i>
3600	Transfers to Institutions and Organisations	206,725,500.00	-	(39,881,000.00)	166,844,500.00	162,610,894.77
K1 UNIVERSITY OF THE ARTS SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	15,081,000.00	-	(824,300.00)	14,256,700.00	13,858,674.69
	<i>TRANSFERS</i>	<i>15,081,000.00</i>	<i>-</i>	<i>(824,300.00)</i>	<i>14,256,700.00</i>	<i>13,858,674.69</i>
3600	Transfers to Institutions and Organisations	15,081,000.00	-	(824,300.00)	14,256,700.00	13,858,674.69
K MINISTRY OF EDUCATION						
	TOTAL OUTLAYS	14,647,939,200.00	-	-	14,647,939,200.00	14,464,499,321.78
	OPERATING EXPENDITURE	14,448,000,000.00	-	-	14,448,000,000.00	14,269,038,970.99
	<i>RUNNING COSTS</i>	<i>9,996,625,100.00</i>	<i>-</i>	<i>(5,687,550.00)</i>	<i>9,990,937,550.00</i>	<i>9,855,726,489.88</i>
	<i>TRANSFERS</i>	<i>4,451,374,900.00</i>	<i>-</i>	<i>5,687,550.00</i>	<i>4,457,062,450.00</i>	<i>4,413,312,481.11</i>
	OTHER CONSOLIDATED FUND OUTLAYS	199,939,200.00	-	-	199,939,200.00	195,460,350.79

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT						
LA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	442,013,700.00	-	(56,256,900.00)	385,756,800.00	364,542,738.63
	OPERATING EXPENDITURE	439,130,700.00	-	(56,256,900.00)	382,873,800.00	361,699,639.82
	<i>RUNNING COSTS</i>	<i>433,482,900.00</i>	-	<i>(55,862,292.00)</i>	<i>377,620,608.00</i>	<i>356,714,397.49</i>
1000	EXPENDITURE ON MANPOWER	46,456,400.00	-	3,653,538.00	50,109,938.00	48,260,360.28
1200	Political Appointments	3,082,400.00	-	(19,312.00)	3,063,088.00	2,951,593.46
1500	Permanent Staff	43,314,000.00	-	3,622,850.00	46,936,850.00	45,221,758.15
1600	Temporary, Daily-Rated and Other Staff	60,000.00	-	50,000.00	110,000.00	87,008.67
2000	OTHER OPERATING EXPENDITURE	384,820,500.00	-	(58,923,569.00)	325,896,931.00	306,916,001.23
2100	Consumption of Products and Services	378,143,100.00	-	(58,823,508.00)	319,319,592.00	301,854,631.13
2300	Manpower Development	1,136,000.00	-	(390,538.00)	745,462.00	648,432.92
2400	International and Public Relations, Public Communications	5,477,400.00	-	(9,980.00)	5,467,420.00	4,357,829.74
2700	Asset Acquisition	64,000.00	-	299,775.00	363,775.00	54,426.22
2800	Miscellaneous	-	-	682.00	682.00	681.22
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,206,000.00	-	(592,261.00)	1,613,739.00	1,538,035.98
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,853,300.00	-	(592,361.00)	1,260,939.00	1,185,301.98
3400	Grants, Subventions and Capital Injections to Other Organisations	352,700.00	-	100.00	352,800.00	352,734.00
	<i>TRANSFERS</i>	<i>5,647,800.00</i>	-	<i>(394,608.00)</i>	<i>5,253,192.00</i>	<i>4,985,242.33</i>
3600	Transfers to Institutions and Organisations	1,010,500.00	-	(349,900.00)	660,600.00	410,338.79
3800	International Organisations and Overseas Development Assistance	4,637,300.00	-	(44,708.00)	4,592,592.00	4,574,903.54
	OTHER CONSOLIDATED FUND OUTLAYS	2,883,000.00	-	-	2,883,000.00	2,843,098.81
4600	Loans and Advances (Disbursement)	2,883,000.00	-	-	2,883,000.00	2,843,098.81
LG PUBLIC UTILITIES BOARD PROGRAMME						
	OPERATING EXPENDITURE	539,409,400.00	-	17,600,000.00	557,009,400.00	557,005,544.00
	<i>RUNNING COSTS</i>	<i>539,409,400.00</i>	-	<i>17,600,000.00</i>	<i>557,009,400.00</i>	<i>557,005,544.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	539,409,400.00	-	17,600,000.00	557,009,400.00	557,005,544.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	539,409,400.00	-	17,600,000.00	557,009,400.00	557,005,544.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LH NATIONAL ENVIRONMENT AGENCY PROGRAMME						
	OPERATING EXPENDITURE	1,464,114,100.00	24,300,000.00	215,700.00	1,488,629,800.00	1,487,659,975.00
	<i>RUNNING COSTS</i>	<i>1,462,792,700.00</i>	<i>24,300,000.00</i>	<i>-</i>	<i>1,487,092,700.00</i>	<i>1,486,122,905.80</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,462,792,700.00	24,300,000.00	-	1,487,092,700.00	1,486,122,905.80
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,462,792,700.00	24,300,000.00	-	1,487,092,700.00	1,486,122,905.80
	<i>TRANSFERS</i>	<i>1,321,400.00</i>	<i>-</i>	<i>215,700.00</i>	<i>1,537,100.00</i>	<i>1,537,069.20</i>
3800	International Organisations and Overseas Development Assistance	1,321,400.00	-	215,700.00	1,537,100.00	1,537,069.20
LI SINGAPORE FOOD AGENCY PROGRAMME						
	OPERATING EXPENDITURE	213,437,100.00	42,298,800.00	38,441,200.00	294,177,100.00	292,200,834.47
	<i>RUNNING COSTS</i>	<i>209,953,900.00</i>	<i>42,298,800.00</i>	<i>38,441,200.00</i>	<i>290,693,900.00</i>	<i>288,966,909.17</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	209,953,900.00	42,298,800.00	38,441,200.00	290,693,900.00	288,966,909.17
3100	Grants, Subventions and Capital Injections to Statutory Boards	209,953,900.00	42,298,800.00	38,441,200.00	290,693,900.00	288,966,909.17
	<i>TRANSFERS</i>	<i>3,483,200.00</i>	<i>-</i>	<i>-</i>	<i>3,483,200.00</i>	<i>3,233,925.30</i>
3800	International Organisations and Overseas Development Assistance	3,483,200.00	-	-	3,483,200.00	3,233,925.30
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT						
	TOTAL OUTLAYS	2,658,974,300.00	66,598,800.00	-	2,725,573,100.00	2,701,409,092.10
	OPERATING EXPENDITURE	2,656,091,300.00	66,598,800.00	-	2,722,690,100.00	2,698,565,993.29
	<i>RUNNING COSTS</i>	<i>2,645,638,900.00</i>	<i>66,598,800.00</i>	<i>178,908.00</i>	<i>2,712,416,608.00</i>	<i>2,688,809,756.46</i>
	<i>TRANSFERS</i>	<i>10,452,400.00</i>	<i>-</i>	<i>(178,908.00)</i>	<i>10,273,492.00</i>	<i>9,756,236.83</i>
	OTHER CONSOLIDATED FUND OUTLAYS	2,883,000.00	-	-	2,883,000.00	2,843,098.81

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
M MINISTRY OF FINANCE						
MA FINANCE PROGRAMME						
	OPERATING EXPENDITURE	440,937,900.00	-	(26,847,101.00)	414,090,799.00	381,989,370.93
	<i>RUNNING COSTS</i>	<i>240,237,900.00</i>	<i>-</i>	<i>(29,254,901.00)</i>	<i>210,982,999.00</i>	<i>204,613,069.51</i>
1000	EXPENDITURE ON MANPOWER	82,011,500.00	-	(515,000.00)	81,496,500.00	80,122,352.17
1200	Political Appointments	1,702,000.00	-	23,300.00	1,725,300.00	1,724,408.60
1500	Permanent Staff	80,099,500.00	-	(426,300.00)	79,673,200.00	78,319,291.52
1600	Temporary, Daily-Rated and Other Staff	210,000.00	-	(112,000.00)	98,000.00	78,652.05
2000	OTHER OPERATING EXPENDITURE	82,640,700.00	-	530,899.00	83,171,599.00	78,175,917.47
2100	Consumption of Products and Services	79,826,000.00	-	1,196,699.00	81,022,699.00	76,132,902.96
2300	Manpower Development	1,973,400.00	-	(744,000.00)	1,229,400.00	1,223,074.49
2400	International and Public Relations, Public Communications	176,400.00	-	78,200.00	254,600.00	184,493.30
2700	Asset Acquisition	656,000.00	-	-	656,000.00	628,809.50
2800	Miscellaneous	8,900.00	-	-	8,900.00	6,637.22
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	75,585,700.00	-	(29,270,800.00)	46,314,900.00	46,314,799.87
3100	Grants, Subventions and Capital Injections to Statutory Boards	75,442,900.00	-	(29,128,000.00)	46,314,900.00	46,314,799.87
3400	Grants, Subventions and Capital Injections to Other Organisations	142,800.00	-	(142,800.00)	-	-
	<i>TRANSFERS</i>	<i>200,700,000.00</i>	<i>-</i>	<i>2,407,800.00</i>	<i>203,107,800.00</i>	<i>177,376,301.42</i>
3600	Transfers to Institutions and Organisations	2,000,000.00	-	100,000.00	2,100,000.00	1,904,807.11
3800	International Organisations and Overseas Development Assistance	198,700,000.00	-	2,307,800.00	201,007,800.00	175,471,494.31
MC ACCOUNTING SERVICES PROGRAMME						
	TOTAL OUTLAYS	5,315,013,200.00	-	10,734,000.00	5,325,747,200.00	2,914,643,668.38
	OPERATING EXPENDITURE	80,013,200.00	-	10,734,000.00	90,747,200.00	90,092,098.56
	<i>RUNNING COSTS</i>	<i>80,013,200.00</i>	<i>-</i>	<i>10,734,000.00</i>	<i>90,747,200.00</i>	<i>90,092,098.56</i>
1000	EXPENDITURE ON MANPOWER	31,070,300.00	-	3,745,700.00	34,816,000.00	34,504,161.92
1500	Permanent Staff	30,840,100.00	-	3,745,700.00	34,585,800.00	34,335,954.40
1600	Temporary, Daily-Rated and Other Staff	230,200.00	-	-	230,200.00	168,207.52
2000	OTHER OPERATING EXPENDITURE	48,942,900.00	-	6,988,300.00	55,931,200.00	55,587,936.64
2100	Consumption of Products and Services	45,776,000.00	-	7,139,700.00	52,915,700.00	52,804,010.32
2300	Manpower Development	2,267,600.00	-	(159,400.00)	2,108,200.00	1,966,708.17
2400	International and Public Relations, Public Communications	275,200.00	-	(35,400.00)	239,800.00	195,850.34
2700	Asset Acquisition	23,900.00	-	(14,500.00)	9,400.00	-
2800	Miscellaneous	600,200.00	-	57,900.00	658,100.00	621,367.81
	OTHER CONSOLIDATED FUND OUTLAYS	5,235,000,000.00	-	-	5,235,000,000.00	2,824,551,569.82
4200	Expenses on Investments	5,235,000,000.00	-	-	5,235,000,000.00	2,824,551,569.82

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
MG SHARED SERVICES PROGRAMME						
	OPERATING EXPENDITURE	77,823,100.00	-	(51,800.00)	77,771,300.00	76,065,183.43
	<i>RUNNING COSTS</i>	<i>77,823,100.00</i>	<i>-</i>	<i>(51,800.00)</i>	<i>77,771,300.00</i>	<i>76,065,183.43</i>
1000	EXPENDITURE ON MANPOWER	53,493,100.00	-	1,070,000.00	54,563,100.00	54,363,078.93
1500	Permanent Staff	53,465,100.00	-	1,020,000.00	54,485,100.00	54,306,733.43
1600	Temporary, Daily-Rated and Other Staff	28,000.00	-	50,000.00	78,000.00	56,345.50
2000	OTHER OPERATING EXPENDITURE	24,330,000.00	-	(1,121,800.00)	23,208,200.00	21,702,104.50
2100	Consumption of Products and Services	22,318,100.00	-	(1,145,000.00)	21,173,100.00	20,003,220.41
2300	Manpower Development	1,907,600.00	-	(59,800.00)	1,847,800.00	1,565,693.22
2400	International and Public Relations, Public Communications	84,300.00	-	-	84,300.00	36,583.58
2700	Asset Acquisition	15,000.00	-	70,000.00	85,000.00	79,585.60
2800	Miscellaneous	5,000.00	-	13,000.00	18,000.00	17,021.69
MO SINGAPORE CUSTOMS PROGRAMME						
	TOTAL OUTLAYS	212,842,800.00	-	5,608,000.00	218,450,800.00	218,237,055.57
	OPERATING EXPENDITURE	212,839,500.00	-	5,608,000.00	218,447,500.00	218,236,985.57
	<i>RUNNING COSTS</i>	<i>212,742,300.00</i>	<i>-</i>	<i>5,608,854.48</i>	<i>218,351,154.48</i>	<i>218,140,640.05</i>
1000	EXPENDITURE ON MANPOWER	104,440,400.00	-	3,947,636.20	108,388,036.20	108,307,339.86
1500	Permanent Staff	104,440,400.00	-	3,894,045.80	108,334,445.80	108,253,749.46
1600	Temporary, Daily-Rated and Other Staff	-	-	53,590.40	53,590.40	53,590.40
2000	OTHER OPERATING EXPENDITURE	108,301,900.00	-	1,661,218.28	109,963,118.28	109,833,300.19
2100	Consumption of Products and Services	103,711,200.00	-	3,383,495.77	107,094,695.77	107,017,688.97
2300	Manpower Development	2,261,100.00	-	(167,100.81)	2,093,999.19	2,057,100.86
2400	International and Public Relations, Public Communications	361,300.00	-	(116,154.45)	245,145.55	237,483.55
2700	Asset Acquisition	1,940,200.00	-	(1,528,328.60)	411,871.40	410,817.94
2800	Miscellaneous	28,100.00	-	89,306.37	117,406.37	110,208.87
	<i>TRANSFERS</i>	<i>97,200.00</i>	<i>-</i>	<i>(854.48)</i>	<i>96,345.52</i>	<i>96,345.52</i>
3800	International Organisations and Overseas Development Assistance	97,200.00	-	(854.48)	96,345.52	96,345.52
	OTHER CONSOLIDATED FUND OUTLAYS	3,300.00	-	-	3,300.00	70.00
4600	Loans and Advances (Disbursement)	3,300.00	-	-	3,300.00	70.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
MP INLAND REVENUE AUTHORITY OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	609,998,000.00	-	10,556,901.00	620,554,901.00	620,554,900.50
	<i>RUNNING COSTS</i>	<i>609,998,000.00</i>	<i>-</i>	<i>10,556,901.00</i>	<i>620,554,901.00</i>	<i>620,554,900.50</i>
2000	OTHER OPERATING EXPENDITURE	609,998,000.00	-	10,556,901.00	620,554,901.00	620,554,900.50
2100	Consumption of Products and Services	609,998,000.00	-	10,556,901.00	620,554,901.00	620,554,900.50
M MINISTRY OF FINANCE						
	TOTAL OUTLAYS	6,656,615,000.00	-	-	6,656,615,000.00	4,211,490,178.81
	OPERATING EXPENDITURE	1,421,611,700.00	-	-	1,421,611,700.00	1,386,938,538.99
	<i>RUNNING COSTS</i>	<i>1,220,814,500.00</i>	<i>-</i>	<i>(2,406,945.52)</i>	<i>1,218,407,554.48</i>	<i>1,209,465,892.05</i>
	<i>TRANSFERS</i>	<i>200,797,200.00</i>	<i>-</i>	<i>2,406,945.52</i>	<i>203,204,145.52</i>	<i>177,472,646.94</i>
	OTHER CONSOLIDATED FUND OUTLAYS	5,235,003,300.00	-	-	5,235,003,300.00	2,824,551,639.82

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
N MINISTRY OF FOREIGN AFFAIRS						
NA FOREIGN AFFAIRS PROGRAMME						
	TOTAL OUTLAYS	576,173,800.00	-	-	576,173,800.00	555,125,525.28
	OPERATING EXPENDITURE	561,173,800.00	-	-	561,173,800.00	546,533,298.57
	<i>RUNNING COSTS</i>	<i>464,947,000.00</i>	-	<i>4,558,600.00</i>	<i>469,505,600.00</i>	<i>455,576,593.04</i>
1000	EXPENDITURE ON MANPOWER	261,069,100.00	-	11,393,820.00	272,462,920.00	268,387,789.47
1200	Political Appointments	2,009,600.00	-	450,300.00	2,459,900.00	2,364,184.50
1500	Permanent Staff	231,685,800.00	-	13,178,500.00	244,864,300.00	241,390,619.65
1600	Temporary, Daily-Rated and Other Staff	27,373,700.00	-	(2,234,980.00)	25,138,720.00	24,632,985.32
2000	OTHER OPERATING EXPENDITURE	203,877,900.00	-	(6,835,220.00)	197,042,680.00	187,188,803.57
2100	Consumption of Products and Services	158,044,600.00	-	(12,910,220.00)	145,134,380.00	141,753,083.51
2300	Manpower Development	11,039,200.00	-	1,447,100.00	12,486,300.00	11,053,050.47
2400	International and Public Relations, Public Communications	26,128,600.00	-	6,728,700.00	32,857,300.00	30,092,465.76
2700	Asset Acquisition	5,528,300.00	-	(2,725,300.00)	2,803,000.00	1,760,513.70
2800	Miscellaneous	3,137,200.00	-	624,500.00	3,761,700.00	2,529,690.13
	<i>TRANSFERS</i>	<i>96,226,800.00</i>	-	<i>(4,558,600.00)</i>	<i>91,668,200.00</i>	<i>90,956,705.53</i>
3600	Transfers to Institutions and Organisations	9,630,900.00	-	545,700.00	10,176,600.00	10,074,723.69
3800	International Organisations and Overseas Development Assistance	86,595,900.00	-	(5,104,300.00)	81,491,600.00	80,881,981.84
	OTHER CONSOLIDATED FUND OUTLAYS	15,000,000.00	-	-	15,000,000.00	8,592,226.71
4600	Loans and Advances (Disbursement)	15,000,000.00	-	-	15,000,000.00	8,592,226.71
N MINISTRY OF FOREIGN AFFAIRS						
	TOTAL OUTLAYS	576,173,800.00	-	-	576,173,800.00	555,125,525.28
	OPERATING EXPENDITURE	561,173,800.00	-	-	561,173,800.00	546,533,298.57
	<i>RUNNING COSTS</i>	<i>464,947,000.00</i>	-	<i>4,558,600.00</i>	<i>469,505,600.00</i>	<i>455,576,593.04</i>
	<i>TRANSFERS</i>	<i>96,226,800.00</i>	-	<i>(4,558,600.00)</i>	<i>91,668,200.00</i>	<i>90,956,705.53</i>
	OTHER CONSOLIDATED FUND OUTLAYS	15,000,000.00	-	-	15,000,000.00	8,592,226.71

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
O MINISTRY OF HEALTH						
OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
	TOTAL OUTLAYS	4,244,712,800.00	-	(425,001,810.22)	3,819,710,989.78	3,529,303,984.27
	OPERATING EXPENDITURE	4,244,697,800.00	-	(425,001,810.22)	3,819,695,989.78	3,529,303,984.27
	<i>RUNNING COSTS</i>	<i>2,487,963,400.00</i>	<i>-</i>	<i>(677,593,348.22)</i>	<i>1,810,370,051.78</i>	<i>1,544,118,680.37</i>
1000	EXPENDITURE ON MANPOWER	281,563,200.00	-	(96,122,800.00)	185,440,400.00	181,326,869.65
1200	Political Appointments	1,796,700.00	-	350,900.00	2,147,600.00	2,127,002.50
1500	Permanent Staff	279,577,100.00	-	(96,761,000.00)	182,816,100.00	178,890,863.79
1600	Temporary, Daily-Rated and Other Staff	189,400.00	-	287,300.00	476,700.00	309,003.36
2000	OTHER OPERATING EXPENDITURE	969,786,900.00	-	(315,814,890.00)	653,972,010.00	502,757,495.59
2100	Consumption of Products and Services	935,260,000.00	-	(299,926,377.00)	635,333,623.00	490,975,960.03
2300	Manpower Development	4,708,800.00	-	(106,356.00)	4,602,444.00	3,821,285.65
2400	International and Public Relations, Public Communications	29,735,100.00	-	(16,708,457.00)	13,026,643.00	7,149,554.07
2700	Asset Acquisition	45,400.00	-	818,100.00	863,500.00	684,343.37
2800	Miscellaneous	37,600.00	-	108,200.00	145,800.00	126,352.47
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,236,613,300.00	-	(265,655,658.22)	970,957,641.78	860,034,315.13
3100	Grants, Subventions and Capital Injections to Statutory Boards	158,245,200.00	-	16,105,514.00	174,350,714.00	171,396,286.31
3400	Grants, Subventions and Capital Injections to Other Organisations	1,078,368,100.00	-	(281,761,172.22)	796,606,927.78	688,638,028.82
	<i>TRANSFERS</i>	<i>1,756,734,400.00</i>	<i>-</i>	<i>252,591,538.00</i>	<i>2,009,325,938.00</i>	<i>1,985,185,303.90</i>
3500	Social Transfers to Individuals	1,216,574,800.00	-	(85,878,041.00)	1,130,696,759.00	1,125,835,587.93
3600	Transfers to Institutions and Organisations	528,739,900.00	-	338,469,579.00	867,209,479.00	848,148,069.59
3800	International Organisations and Overseas Development Assistance	11,419,700.00	-	-	11,419,700.00	11,201,646.38
	OTHER CONSOLIDATED FUND OUTLAYS	15,000.00	-	-	15,000.00	-
4600	Loans and Advances (Disbursement)	15,000.00	-	-	15,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
OD SERVICES PROGRAMME						
	OPERATING EXPENDITURE	13,753,496,800.00	-	116,637,524.25	13,870,134,324.25	13,490,698,466.11
	<i>RUNNING COSTS</i>	<i>973,755,600.00</i>	<i>-</i>	<i>579,221,929.03</i>	<i>1,552,977,529.03</i>	<i>1,502,120,466.59</i>
2000	OTHER OPERATING EXPENDITURE	984,400.00	-	88,212,901.03	89,197,301.03	87,794,498.31
2100	Consumption of Products and Services	897,500.00	-	88,182,107.03	89,079,607.03	87,787,067.64
2300	Manpower Development	-	-	14,040.00	14,040.00	7,430.67
2400	International and Public Relations, Public Communications	86,900.00	-	16,584.00	103,484.00	-
2800	Miscellaneous	-	-	170.00	170.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	972,771,200.00	-	491,009,028.00	1,463,780,228.00	1,414,325,968.28
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	9,498,132.00	9,498,132.00	5,690,046.50
3400	Grants, Subventions and Capital Injections to Other Organisations	972,771,200.00	-	481,510,896.00	1,454,282,096.00	1,408,635,921.78
	<i>TRANSFERS</i>	<i>12,779,741,200.00</i>	<i>-</i>	<i>(462,584,404.78)</i>	<i>12,317,156,795.22</i>	<i>11,988,577,999.52</i>
3500	Social Transfers to Individuals	269,718,100.00	-	(12,047,837.00)	257,670,263.00	253,875,496.21
3600	Transfers to Institutions and Organisations	12,510,023,100.00	-	(450,536,567.78)	12,059,486,532.22	11,734,702,503.31
OG HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME						
	OPERATING EXPENDITURE	797,117,900.00	-	308,364,285.97	1,105,482,185.97	1,045,459,119.03
	<i>RUNNING COSTS</i>	<i>606,667,100.00</i>	<i>-</i>	<i>153,313,701.97</i>	<i>759,980,801.97</i>	<i>724,630,828.18</i>
2000	OTHER OPERATING EXPENDITURE	4,940,100.00	-	546,700.00	5,486,800.00	2,464,473.08
2100	Consumption of Products and Services	4,940,100.00	-	546,700.00	5,486,800.00	2,464,473.08
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	601,727,000.00	-	152,767,001.97	754,494,001.97	722,166,355.10
3100	Grants, Subventions and Capital Injections to Statutory Boards	517,266,000.00	-	161,199,231.69	678,465,231.69	656,653,356.35
3400	Grants, Subventions and Capital Injections to Other Organisations	84,461,000.00	-	(8,432,229.72)	76,028,770.28	65,512,998.75
	<i>TRANSFERS</i>	<i>190,450,800.00</i>	<i>-</i>	<i>155,050,584.00</i>	<i>345,501,384.00</i>	<i>320,828,290.85</i>
3600	Transfers to Institutions and Organisations	190,450,800.00	-	155,050,584.00	345,501,384.00	320,828,290.85
O MINISTRY OF HEALTH						
	TOTAL OUTLAYS	18,795,327,500.00	-	-	18,795,327,500.00	18,065,461,569.41
	OPERATING EXPENDITURE	18,795,312,500.00	-	-	18,795,312,500.00	18,065,461,569.41
	<i>RUNNING COSTS</i>	<i>4,068,386,100.00</i>	<i>-</i>	<i>54,942,282.78</i>	<i>4,123,328,382.78</i>	<i>3,770,869,975.14</i>
	<i>TRANSFERS</i>	<i>14,726,926,400.00</i>	<i>-</i>	<i>(54,942,282.78)</i>	<i>14,671,984,117.22</i>	<i>14,294,591,594.27</i>
	OTHER CONSOLIDATED FUND OUTLAYS	15,000.00	-	-	15,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
P MINISTRY OF HOME AFFAIRS						
PA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	396,449,700.00	-	(38,884,540.47)	357,565,159.53	352,744,798.68
	OPERATING EXPENDITURE	396,224,700.00	-	(38,884,540.47)	357,340,159.53	352,528,504.83
	<i>RUNNING COSTS</i>	<i>396,224,700.00</i>	-	<i>(41,481,434.34)</i>	<i>354,743,265.66</i>	<i>349,931,610.96</i>
1000	EXPENDITURE ON MANPOWER	160,251,000.00	-	(22,514,213.86)	137,736,786.14	135,561,058.16
1200	Political Appointments	1,274,800.00	-	1,379,846.38	2,654,646.38	2,654,646.38
1500	Permanent Staff	158,648,800.00	-	(23,892,270.60)	134,756,529.40	132,580,801.42
1600	Temporary, Daily-Rated and Other Staff	327,400.00	-	(1,789.64)	325,610.36	325,610.36
2000	OTHER OPERATING EXPENDITURE	233,523,300.00	-	(23,745,616.96)	209,777,683.04	207,141,756.32
2100	Consumption of Products and Services	201,532,300.00	-	(39,549,858.55)	161,982,441.45	159,475,378.26
2300	Manpower Development	11,426,300.00	-	1,930,188.66	13,356,488.66	13,337,776.60
2400	International and Public Relations, Public Communications	20,546,700.00	-	(1,463,526.05)	19,083,173.95	19,046,513.06
2700	Asset Acquisition	18,000.00	-	13,287,114.90	13,305,114.90	13,231,642.90
2800	Miscellaneous	-	-	2,050,464.08	2,050,464.08	2,050,445.50
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,450,400.00	-	4,778,396.48	7,228,796.48	7,228,796.48
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	4,441,824.48	4,441,824.48	4,441,824.48
3400	Grants, Subventions and Capital Injections to Other Organisations	2,450,400.00	-	336,572.00	2,786,972.00	2,786,972.00
	<i>TRANSFERS</i>	<i>-</i>	<i>-</i>	<i>2,596,893.87</i>	<i>2,596,893.87</i>	<i>2,596,893.87</i>
3500	Social Transfers to Individuals	-	-	858,973.71	858,973.71	858,973.71
3600	Transfers to Institutions and Organisations	-	-	1,054,793.45	1,054,793.45	1,054,793.45
3800	International Organisations and Overseas Development Assistance	-	-	683,126.71	683,126.71	683,126.71
	OTHER CONSOLIDATED FUND OUTLAYS	225,000.00	-	-	225,000.00	216,293.85
4600	Loans and Advances (Disbursement)	225,000.00	-	-	225,000.00	216,293.85

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC POLICE PROGRAMME						
	TOTAL OUTLAYS	4,011,074,100.00	139,872,800.00	30,774,938.45	4,181,721,838.45	4,174,040,750.34
	OPERATING EXPENDITURE	4,001,003,100.00	139,872,800.00	30,834,938.45	4,171,710,838.45	4,168,734,846.38
	<i>RUNNING COSTS</i>	<i>3,998,441,600.00</i>	<i>139,872,800.00</i>	<i>28,248,666.13</i>	<i>4,166,563,066.13</i>	<i>4,163,587,074.43</i>
1000	EXPENDITURE ON MANPOWER	2,090,057,600.00	85,960,000.00	6,513,162.00	2,182,530,762.00	2,181,875,169.62
1500	Permanent Staff	1,914,978,600.00	85,960,000.00	39,284,387.86	2,040,222,987.86	2,039,567,435.48
1600	Temporary, Daily-Rated and Other Staff	175,079,000.00	-	(32,771,225.86)	142,307,774.14	142,307,734.14
2000	OTHER OPERATING EXPENDITURE	1,908,384,000.00	53,912,800.00	21,735,504.13	1,984,032,304.13	1,981,711,904.81
2100	Consumption of Products and Services	1,734,260,900.00	53,912,800.00	13,551,287.00	1,801,724,987.00	1,799,916,784.61
2300	Manpower Development	67,527,200.00	-	5,587,248.34	73,114,448.34	72,785,600.30
2400	International and Public Relations, Public Communications	85,795,500.00	-	(3,843,112.38)	81,952,387.62	81,803,163.84
2700	Asset Acquisition	17,339,200.00	-	3,017,248.78	20,356,448.78	20,332,153.00
2800	Miscellaneous	3,461,200.00	-	3,422,832.39	6,884,032.39	6,874,203.06
	<i>TRANSFERS</i>	<i>2,561,500.00</i>	<i>-</i>	<i>2,586,272.32</i>	<i>5,147,772.32</i>	<i>5,147,771.95</i>
3600	Transfers to Institutions and Organisations	2,027,500.00	-	2,207,500.00	4,235,000.00	4,235,000.00
3800	International Organisations and Overseas Development Assistance	534,000.00	-	378,772.32	912,772.32	912,771.95
	OTHER CONSOLIDATED FUND OUTLAYS	10,071,000.00	-	(60,000.00)	10,011,000.00	5,305,903.96
4600	Loans and Advances (Disbursement)	10,071,000.00	-	(60,000.00)	10,011,000.00	5,305,903.96
PD CIVIL DEFENCE PROGRAMME						
	TOTAL OUTLAYS	667,655,600.00	101,366,500.00	1,348,575.00	770,370,675.00	768,620,366.89
	OPERATING EXPENDITURE	667,620,600.00	101,366,500.00	1,348,575.00	770,335,675.00	768,620,366.89
	<i>RUNNING COSTS</i>	<i>667,488,000.00</i>	<i>101,366,500.00</i>	<i>1,317,330.00</i>	<i>770,171,830.00</i>	<i>768,456,522.54</i>
1000	EXPENDITURE ON MANPOWER	414,468,800.00	81,126,500.00	(16,953,663.00)	478,641,637.00	478,641,505.49
1500	Permanent Staff	331,584,700.00	81,126,500.00	(26,072,994.00)	386,638,206.00	386,638,075.31
1600	Temporary, Daily-Rated and Other Staff	82,884,100.00	-	9,119,331.00	92,003,431.00	92,003,430.18
2000	OTHER OPERATING EXPENDITURE	249,043,200.00	20,240,000.00	18,689,494.00	287,972,694.00	286,257,518.65
2100	Consumption of Products and Services	216,694,300.00	20,240,000.00	19,519,122.00	256,453,422.00	254,922,799.66
2300	Manpower Development	16,374,500.00	-	(1,452,351.00)	14,922,149.00	14,828,982.38
2400	International and Public Relations, Public Communications	11,285,300.00	-	644,708.00	11,930,008.00	11,910,153.98
2700	Asset Acquisition	2,868,200.00	-	(206,026.00)	2,662,174.00	2,596,529.49
2800	Miscellaneous	1,820,900.00	-	184,041.00	2,004,941.00	1,999,053.14
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,976,000.00	-	(418,501.00)	3,557,499.00	3,557,498.40
3400	Grants, Subventions and Capital Injections to Other Organisations	3,976,000.00	-	(418,501.00)	3,557,499.00	3,557,498.40
	<i>TRANSFERS</i>	<i>132,600.00</i>	<i>-</i>	<i>31,245.00</i>	<i>163,845.00</i>	<i>163,844.35</i>
3800	International Organisations and Overseas Development Assistance	132,600.00	-	31,245.00	163,845.00	163,844.35
	OTHER CONSOLIDATED FUND OUTLAYS	35,000.00	-	-	35,000.00	-
4600	Loans and Advances (Disbursement)	35,000.00	-	-	35,000.00	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME						
	OPERATING EXPENDITURE	733,734,500.00	29,472,800.00	2,077,024.21	765,284,324.21	763,951,499.26
	<i>RUNNING COSTS</i>	<i>625,351,500.00</i>	<i>29,472,800.00</i>	<i>8,933,411.68</i>	<i>663,757,711.68</i>	<i>662,724,048.00</i>
1000	EXPENDITURE ON MANPOWER	328,711,900.00	19,306,000.00	1,107,777.00	349,125,677.00	348,447,922.21
1500	Permanent Staff	328,526,500.00	19,306,000.00	1,114,025.00	348,946,525.00	348,268,770.98
1600	Temporary, Daily-Rated and Other Staff	185,400.00	-	(6,248.00)	179,152.00	179,151.23
2000	OTHER OPERATING EXPENDITURE	294,970,600.00	10,166,800.00	7,686,414.68	312,823,814.68	312,467,905.79
2100	Consumption of Products and Services	278,645,200.00	10,166,800.00	2,397,029.48	291,209,029.48	290,935,538.65
2300	Manpower Development	9,032,700.00	-	1,188,101.00	10,220,801.00	10,196,000.22
2400	International and Public Relations, Public Communications	4,656,900.00	-	1,673,966.45	6,330,866.45	6,273,399.76
2700	Asset Acquisition	2,127,900.00	-	2,411,103.75	4,539,003.75	4,538,853.75
2800	Miscellaneous	507,900.00	-	16,214.00	524,114.00	524,113.41
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,669,000.00	-	139,220.00	1,808,220.00	1,808,220.00
3400	Grants, Subventions and Capital Injections to Other Organisations	1,669,000.00	-	139,220.00	1,808,220.00	1,808,220.00
	<i>TRANSFERS</i>	<i>108,383,000.00</i>	<i>-</i>	<i>(6,856,387.47)</i>	<i>101,526,612.53</i>	<i>101,227,451.26</i>
3500	Social Transfers to Individuals	77,030,100.00	-	(6,497,649.47)	70,532,450.53	70,233,290.22
3600	Transfers to Institutions and Organisations	31,341,400.00	-	(357,276.00)	30,984,124.00	30,984,123.98
3800	International Organisations and Overseas Development Assistance	11,500.00	-	(1,462.00)	10,038.00	10,037.06
PG DRUG ENFORCEMENT PROGRAMME						
	OPERATING EXPENDITURE	202,347,200.00	24,417,600.00	2,421,008.00	229,185,808.00	228,365,261.51
	<i>RUNNING COSTS</i>	<i>202,165,200.00</i>	<i>24,417,600.00</i>	<i>2,489,898.95</i>	<i>229,072,698.95</i>	<i>228,252,152.46</i>
1000	EXPENDITURE ON MANPOWER	111,678,200.00	12,383,400.00	(2,605,027.43)	121,456,572.57	121,301,363.35
1500	Permanent Staff	111,629,200.00	12,383,400.00	(2,631,571.14)	121,381,028.86	121,225,819.64
1600	Temporary, Daily-Rated and Other Staff	49,000.00	-	26,543.71	75,543.71	75,543.71
2000	OTHER OPERATING EXPENDITURE	90,487,000.00	12,034,200.00	5,094,926.38	107,616,126.38	106,950,789.11
2100	Consumption of Products and Services	78,998,500.00	12,034,200.00	(674,039.70)	90,358,660.30	90,160,566.84
2300	Manpower Development	2,948,200.00	-	212,601.03	3,160,801.03	3,080,667.53
2400	International and Public Relations, Public Communications	7,159,800.00	-	4,682,198.85	11,841,998.85	11,500,286.83
2700	Asset Acquisition	1,167,100.00	-	740,274.01	1,907,374.01	1,880,689.67
2800	Miscellaneous	213,400.00	-	133,892.19	347,292.19	328,578.24
	<i>TRANSFERS</i>	<i>182,000.00</i>	<i>-</i>	<i>(68,890.95)</i>	<i>113,109.05</i>	<i>113,109.05</i>
3600	Transfers to Institutions and Organisations	154,000.00	-	(54,000.00)	100,000.00	100,000.00
3800	International Organisations and Overseas Development Assistance	28,000.00	-	(14,890.95)	13,109.05	13,109.05

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME						
	OPERATING EXPENDITURE	1,212,444,800.00	89,108,100.00	(1,539,356.19)	1,300,013,543.81	1,299,110,410.18
	<i>RUNNING COSTS</i>	<i>1,212,044,800.00</i>	<i>89,108,100.00</i>	<i>(1,168,458.08)</i>	<i>1,299,984,441.92</i>	<i>1,299,081,308.29</i>
1000	EXPENDITURE ON MANPOWER	621,121,900.00	78,878,100.00	(6,614,414.38)	693,385,585.62	693,238,520.16
1500	Permanent Staff	621,041,900.00	78,878,100.00	(6,650,000.00)	693,270,000.00	693,122,934.54
1600	Temporary, Daily-Rated and Other Staff	80,000.00	-	35,585.62	115,585.62	115,585.62
2000	OTHER OPERATING EXPENDITURE	590,922,900.00	10,230,000.00	5,445,956.30	606,598,856.30	605,842,788.13
2100	Consumption of Products and Services	570,105,900.00	10,230,000.00	1,625,081.77	581,960,981.77	581,564,801.60
2300	Manpower Development	13,432,000.00	-	2,400,874.53	15,832,874.53	15,635,432.66
2400	International and Public Relations, Public Communications	2,885,000.00	-	2,550,000.00	5,435,000.00	5,368,690.09
2700	Asset Acquisition	3,700,000.00	-	(1,700,000.00)	2,000,000.00	1,926,589.64
2800	Miscellaneous	800,000.00	-	570,000.00	1,370,000.00	1,347,274.14
	<i>TRANSFERS</i>	<i>400,000.00</i>	<i>-</i>	<i>(370,898.11)</i>	<i>29,101.89</i>	<i>29,101.89</i>
3500	Social Transfers to Individuals	400,000.00	-	(370,898.11)	29,101.89	29,101.89
PI HOME TEAM ACADEMY PROGRAMME						
	OPERATING EXPENDITURE	40,526,100.00	-	908,000.00	41,434,100.00	41,415,249.04
	<i>RUNNING COSTS</i>	<i>40,526,100.00</i>	<i>-</i>	<i>908,000.00</i>	<i>41,434,100.00</i>	<i>41,415,249.04</i>
1000	EXPENDITURE ON MANPOWER	11,589,600.00	-	2,509,542.78	14,099,142.78	14,099,142.78
1500	Permanent Staff	11,589,600.00	-	2,497,325.45	14,086,925.45	14,086,925.45
1600	Temporary, Daily-Rated and Other Staff	-	-	12,217.33	12,217.33	12,217.33
2000	OTHER OPERATING EXPENDITURE	28,936,500.00	-	(1,601,542.78)	27,334,957.22	27,316,106.26
2100	Consumption of Products and Services	25,805,600.00	-	(3,325,647.88)	22,479,952.12	22,471,759.45
2300	Manpower Development	2,978,900.00	-	1,481,117.85	4,460,017.85	4,450,752.95
2400	International and Public Relations, Public Communications	137,000.00	-	2,604.61	139,604.61	138,211.22
2700	Asset Acquisition	15,000.00	-	237,739.04	252,739.04	252,739.04
2800	Miscellaneous	-	-	2,643.60	2,643.60	2,643.60
PJ HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME						
	OPERATING EXPENDITURE	740,010,000.00	87,865,500.00	3,278,000.00	831,153,500.00	831,153,499.56
	<i>RUNNING COSTS</i>	<i>740,010,000.00</i>	<i>87,865,500.00</i>	<i>3,278,000.00</i>	<i>831,153,500.00</i>	<i>831,153,499.56</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	740,010,000.00	87,865,500.00	3,278,000.00	831,153,500.00	831,153,499.56
3100	Grants, Subventions and Capital Injections to Statutory Boards	740,010,000.00	87,865,500.00	3,278,000.00	831,153,500.00	831,153,499.56

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PK YELLOW RIBBON SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	23,510,000.00	-	(383,649.00)	23,126,351.00	23,098,234.75
	<i>RUNNING COSTS</i>	<i>23,510,000.00</i>	<i>-</i>	<i>(383,649.00)</i>	<i>23,126,351.00</i>	<i>23,098,234.75</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	23,510,000.00	-	(383,649.00)	23,126,351.00	23,098,234.75
3100	Grants, Subventions and Capital Injections to Statutory Boards	23,510,000.00	-	(383,649.00)	23,126,351.00	23,098,234.75
P MINISTRY OF HOME AFFAIRS						
	TOTAL OUTLAYS	8,027,752,000.00	472,103,300.00	-	8,499,855,300.00	8,482,500,070.21
	OPERATING EXPENDITURE	8,017,421,000.00	472,103,300.00	60,000.00	8,489,584,300.00	8,476,977,872.40
	<i>RUNNING COSTS</i>	<i>7,905,761,900.00</i>	<i>472,103,300.00</i>	<i>2,141,765.34</i>	<i>8,380,006,965.34</i>	<i>8,367,699,700.03</i>
	<i>TRANSFERS</i>	<i>111,659,100.00</i>	<i>-</i>	<i>(2,081,765.34)</i>	<i>109,577,334.66</i>	<i>109,278,172.37</i>
	OTHER CONSOLIDATED FUND OUTLAYS	10,331,000.00	-	(60,000.00)	10,271,000.00	5,522,197.81

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION						
QA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	141,010,800.00	-	6,763,770.00	147,774,570.00	113,465,853.59
	OPERATING EXPENDITURE	139,902,300.00	-	6,763,770.00	146,666,070.00	113,465,853.59
	<i>RUNNING COSTS</i>	<i>139,902,300.00</i>	-	<i>6,763,770.00</i>	<i>146,666,070.00</i>	<i>113,465,853.59</i>
1000	EXPENDITURE ON MANPOWER	32,443,600.00	-	8,125,900.00	40,569,500.00	36,209,100.84
1200	Political Appointments	2,183,300.00	-	679,800.00	2,863,100.00	2,824,794.16
1500	Permanent Staff	29,981,000.00	-	7,435,400.00	37,416,400.00	33,158,436.28
1600	Temporary, Daily-Rated and Other Staff	279,300.00	-	10,700.00	290,000.00	225,870.40
2000	OTHER OPERATING EXPENDITURE	107,425,400.00	-	(4,365,830.00)	103,059,570.00	77,219,765.75
2100	Consumption of Products and Services	96,627,900.00	-	(30,363,830.00)	66,264,070.00	51,075,810.24
2300	Manpower Development	4,152,900.00	-	358,660.00	4,511,560.00	3,975,126.85
2400	International and Public Relations, Public Communications	5,005,100.00	-	26,848,300.00	31,853,400.00	21,855,179.30
2700	Asset Acquisition	1,635,000.00	-	(1,209,460.00)	425,540.00	310,339.05
2800	Miscellaneous	4,500.00	-	500.00	5,000.00	3,310.31
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	33,300.00	-	3,003,700.00	3,037,000.00	36,987.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	3,000,000.00	3,000,000.00	-
3400	Grants, Subventions and Capital Injections to Other Organisations	33,300.00	-	3,700.00	37,000.00	36,987.00
	OTHER CONSOLIDATED FUND OUTLAYS	1,108,500.00	-	-	1,108,500.00	-
4600	Loans and Advances (Disbursement)	1,108,500.00	-	-	1,108,500.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
QB INFORMATION PROGRAMME						
	OPERATING EXPENDITURE	591,348,500.00	-	8,962,374.00	600,310,874.00	571,837,006.08
	<i>RUNNING COSTS</i>	<i>591,288,000.00</i>	<i>-</i>	<i>8,988,624.00</i>	<i>600,276,624.00</i>	<i>571,802,756.15</i>
1000	EXPENDITURE ON MANPOWER	50,868,500.00	-	8,832,800.00	59,701,300.00	54,661,234.86
1500	Permanent Staff	50,868,500.00	-	8,832,800.00	59,701,300.00	54,661,234.86
2000	OTHER OPERATING EXPENDITURE	72,593,600.00	-	12,427,924.00	85,021,524.00	71,367,857.76
2100	Consumption of Products and Services	32,570,800.00	-	(5,153,324.00)	27,417,476.00	20,130,723.40
2300	Manpower Development	1,511,800.00	-	368,330.00	1,880,130.00	1,879,504.79
2400	International and Public Relations, Public Communications	38,446,900.00	-	17,156,334.00	55,603,234.00	49,271,941.74
2700	Asset Acquisition	64,100.00	-	56,584.00	120,684.00	85,687.83
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	467,825,900.00	-	(12,272,100.00)	455,553,800.00	445,773,663.53
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	9,451,200.00	9,451,200.00	-
3400	Grants, Subventions and Capital Injections to Other Organisations	467,825,900.00	-	(21,723,300.00)	446,102,600.00	445,773,663.53
	<i>TRANSFERS</i>	<i>60,500.00</i>	<i>-</i>	<i>(26,250.00)</i>	<i>34,250.00</i>	<i>34,249.93</i>
3500	Social Transfers to Individuals	60,500.00	-	(26,250.00)	34,250.00	34,249.93
QJ NATIONAL LIBRARY BOARD PROGRAMME						
	OPERATING EXPENDITURE	332,059,700.00	-	(1,782,900.00)	330,276,800.00	330,276,800.00
	<i>RUNNING COSTS</i>	<i>332,059,700.00</i>	<i>-</i>	<i>(1,782,900.00)</i>	<i>330,276,800.00</i>	<i>330,276,800.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	332,059,700.00	-	(1,782,900.00)	330,276,800.00	330,276,800.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	332,059,700.00	-	(1,782,900.00)	330,276,800.00	330,276,800.00
QS INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME						
	OPERATING EXPENDITURE	1,043,109,200.00	-	(41,999,244.00)	1,001,109,956.00	990,211,400.00
	<i>RUNNING COSTS</i>	<i>1,043,109,200.00</i>	<i>-</i>	<i>(41,999,244.00)</i>	<i>1,001,109,956.00</i>	<i>990,211,400.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,043,109,200.00	-	(41,999,244.00)	1,001,109,956.00	990,211,400.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,043,109,200.00	-	(41,999,244.00)	1,001,109,956.00	990,211,400.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
QT CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	168,434,000.00	-	1,102,700.00	169,536,700.00	150,916,417.78
	<i>RUNNING COSTS</i>	<i>168,402,000.00</i>	<i>-</i>	<i>1,099,700.00</i>	<i>169,501,700.00</i>	<i>150,892,117.78</i>
1000	EXPENDITURE ON MANPOWER	90,284,000.00	-	(2,852,000.00)	87,432,000.00	85,267,179.69
1500	Permanent Staff	89,809,000.00	-	(2,715,500.00)	87,093,500.00	84,934,776.46
1600	Temporary, Daily-Rated and Other Staff	475,000.00	-	(136,500.00)	338,500.00	332,403.23
2000	OTHER OPERATING EXPENDITURE	68,943,000.00	-	2,436,100.00	71,379,100.00	60,513,999.29
2100	Consumption of Products and Services	61,567,000.00	-	746,100.00	62,313,100.00	51,776,706.23
2300	Manpower Development	3,731,000.00	-	95,100.00	3,826,100.00	3,794,924.59
2400	International and Public Relations, Public Communications	3,638,000.00	-	1,354,000.00	4,992,000.00	4,792,733.14
2700	Asset Acquisition	7,000.00	-	148,800.00	155,800.00	58,355.48
2800	Miscellaneous	-	-	92,100.00	92,100.00	91,279.85
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	9,175,000.00	-	1,515,600.00	10,690,600.00	5,110,938.80
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,795,000.00	-	(2,695,000.00)	4,100,000.00	974,104.28
3400	Grants, Subventions and Capital Injections to Other Organisations	2,380,000.00	-	4,210,600.00	6,590,600.00	4,136,834.52
	<i>TRANSFERS</i>	<i>32,000.00</i>	<i>-</i>	<i>3,000.00</i>	<i>35,000.00</i>	<i>24,300.00</i>
3500	Social Transfers to Individuals	32,000.00	-	3,000.00	35,000.00	24,300.00
QU SMART NATION GROUP PROGRAMME						
	OPERATING EXPENDITURE	75,032,300.00	-	8,065,700.00	83,098,000.00	60,233,866.29
	<i>RUNNING COSTS</i>	<i>74,971,100.00</i>	<i>-</i>	<i>8,126,900.00</i>	<i>83,098,000.00</i>	<i>60,233,866.29</i>
1000	EXPENDITURE ON MANPOWER	38,444,900.00	-	6,731,800.00	45,176,700.00	40,440,491.29
1500	Permanent Staff	38,302,400.00	-	6,874,300.00	45,176,700.00	40,440,491.29
1600	Temporary, Daily-Rated and Other Staff	142,500.00	-	(142,500.00)	-	-
2000	OTHER OPERATING EXPENDITURE	12,780,800.00	-	10,572,300.00	23,353,100.00	15,330,095.98
2100	Consumption of Products and Services	12,028,100.00	-	10,770,062.00	22,798,162.00	15,048,585.32
2300	Manpower Development	-	-	3,000.00	3,000.00	2,392.29
2400	International and Public Relations, Public Communications	752,700.00	-	(213,200.00)	539,500.00	267,898.37
2700	Asset Acquisition	-	-	12,438.00	12,438.00	11,220.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	23,745,400.00	-	(9,177,200.00)	14,568,200.00	4,463,279.02
3100	Grants, Subventions and Capital Injections to Statutory Boards	23,745,400.00	-	(9,177,200.00)	14,568,200.00	4,463,279.02
	<i>TRANSFERS</i>	<i>61,200.00</i>	<i>-</i>	<i>(61,200.00)</i>	<i>-</i>	<i>-</i>
3800	International Organisations and Overseas Development Assistance	61,200.00	-	(61,200.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
QV GOVERNMENT TECHNOLOGY AGENCY PROGRAMME						
	OPERATING EXPENDITURE	605,704,000.00	-	18,887,600.00	624,591,600.00	624,591,600.00
	<i>RUNNING COSTS</i>	<i>605,704,000.00</i>	<i>-</i>	<i>18,887,600.00</i>	<i>624,591,600.00</i>	<i>624,591,600.00</i>
2000	OTHER OPERATING EXPENDITURE	75,436,300.00	-	(22,028,200.00)	53,408,100.00	53,408,100.00
2100	Consumption of Products and Services	75,436,300.00	-	(22,028,200.00)	53,408,100.00	53,408,100.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	530,267,700.00	-	40,915,800.00	571,183,500.00	571,183,500.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	530,267,700.00	-	40,915,800.00	571,183,500.00	571,183,500.00
Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION						
	TOTAL OUTLAYS	2,956,698,500.00	-	-	2,956,698,500.00	2,841,532,943.74
	OPERATING EXPENDITURE	2,955,590,000.00	-	-	2,955,590,000.00	2,841,532,943.74
	<i>RUNNING COSTS</i>	<i>2,955,436,300.00</i>	<i>-</i>	<i>84,450.00</i>	<i>2,955,520,750.00</i>	<i>2,841,474,393.81</i>
	<i>TRANSFERS</i>	<i>153,700.00</i>	<i>-</i>	<i>(84,450.00)</i>	<i>69,250.00</i>	<i>58,549.93</i>
	OTHER CONSOLIDATED FUND OUTLAYS	1,108,500.00	-	-	1,108,500.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
R	MINISTRY OF LAW					
RA	MANAGEMENT AND DEVELOPMENT PROGRAMME					
	TOTAL OUTLAYS	100,235,700.00	-	(9,940,100.00)	90,295,600.00	86,237,977.91
	OPERATING EXPENDITURE	100,189,200.00	-	(9,940,100.00)	90,249,100.00	86,237,977.91
	<i>RUNNING COSTS</i>	<i>79,526,600.00</i>	<i>-</i>	<i>(5,341,300.00)</i>	<i>74,185,300.00</i>	<i>71,124,358.67</i>
1000	EXPENDITURE ON MANPOWER	35,801,200.00	-	(2,200,900.00)	33,600,300.00	32,937,730.43
1200	Political Appointments	2,745,500.00	-	(294,200.00)	2,451,300.00	2,321,131.53
1500	Permanent Staff	32,926,700.00	-	(1,843,100.00)	31,083,600.00	30,573,078.41
1600	Temporary, Daily-Rated and Other Staff	129,000.00	-	(63,600.00)	65,400.00	43,520.49
2000	OTHER OPERATING EXPENDITURE	41,416,600.00	-	(3,290,400.00)	38,126,200.00	35,798,287.34
2100	Consumption of Products and Services	34,772,000.00	-	250,500.00	35,022,500.00	32,988,717.28
2300	Manpower Development	132,200.00	-	-	132,200.00	97,107.14
2400	International and Public Relations, Public Communications	6,512,400.00	-	(3,640,900.00)	2,871,500.00	2,665,528.92
2700	Asset Acquisition	-	-	100,000.00	100,000.00	46,934.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,308,800.00	-	150,000.00	2,458,800.00	2,388,340.90
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,308,800.00	-	150,000.00	2,458,800.00	2,388,340.90
	<i>TRANSFERS</i>	<i>20,662,600.00</i>	<i>-</i>	<i>(4,598,800.00)</i>	<i>16,063,800.00</i>	<i>15,113,619.24</i>
3600	Transfers to Institutions and Organisations	20,158,600.00	-	(4,598,800.00)	15,559,800.00	14,655,297.15
3800	International Organisations and Overseas Development Assistance	504,000.00	-	-	504,000.00	458,322.09
	OTHER CONSOLIDATED FUND OUTLAYS	46,500.00	-	-	46,500.00	-
4600	Loans and Advances (Disbursement)	46,500.00	-	-	46,500.00	-
RD	APEALS BOARD PROGRAMME					
	OPERATING EXPENDITURE	353,500.00	-	21,300.00	374,800.00	357,005.36
	<i>RUNNING COSTS</i>	<i>353,500.00</i>	<i>-</i>	<i>21,300.00</i>	<i>374,800.00</i>	<i>357,005.36</i>
1000	EXPENDITURE ON MANPOWER	334,200.00	-	28,300.00	362,500.00	350,836.61
1500	Permanent Staff	334,200.00	-	28,300.00	362,500.00	350,836.61
2000	OTHER OPERATING EXPENDITURE	19,300.00	-	(7,000.00)	12,300.00	6,168.75
2100	Consumption of Products and Services	18,500.00	-	(7,400.00)	11,100.00	5,411.25
2300	Manpower Development	800.00	-	400.00	1,200.00	757.50

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RE PUBLIC TRUSTEE PROGRAMME						
	OPERATING EXPENDITURE	2,358,900.00	-	(10,100.00)	2,348,800.00	2,197,416.72
	<i>RUNNING COSTS</i>	<i>2,358,900.00</i>	<i>-</i>	<i>(10,100.00)</i>	<i>2,348,800.00</i>	<i>2,197,416.72</i>
1000	EXPENDITURE ON MANPOWER	2,218,800.00	-	(4,400.00)	2,214,400.00	2,121,795.05
1500	Permanent Staff	2,183,800.00	-	30,600.00	2,214,400.00	2,121,795.05
1600	Temporary, Daily-Rated and Other Staff	35,000.00	-	(35,000.00)	-	-
2000	OTHER OPERATING EXPENDITURE	140,100.00	-	(5,700.00)	134,400.00	75,621.67
2100	Consumption of Products and Services	33,500.00	-	(1,500.00)	32,000.00	30,643.75
2300	Manpower Development	9,100.00	-	2,800.00	11,900.00	10,961.69
2400	International and Public Relations, Public Communications	10,200.00	-	(4,700.00)	5,500.00	82.20
2800	Miscellaneous	87,300.00	-	(2,300.00)	85,000.00	33,934.03
RF REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	OPERATING EXPENDITURE	4,041,300.00	-	36,100.00	4,077,400.00	3,873,385.17
	<i>RUNNING COSTS</i>	<i>4,041,300.00</i>	<i>-</i>	<i>36,100.00</i>	<i>4,077,400.00</i>	<i>3,873,385.17</i>
1000	EXPENDITURE ON MANPOWER	3,986,400.00	-	25,100.00	4,011,500.00	3,815,853.39
1500	Permanent Staff	3,951,400.00	-	60,100.00	4,011,500.00	3,815,853.39
1600	Temporary, Daily-Rated and Other Staff	35,000.00	-	(35,000.00)	-	-
2000	OTHER OPERATING EXPENDITURE	54,900.00	-	11,000.00	65,900.00	57,531.78
2100	Consumption of Products and Services	40,300.00	-	(8,400.00)	31,900.00	27,389.56
2300	Manpower Development	14,600.00	-	19,400.00	34,000.00	30,142.22
RG INSOLVENCY PROGRAMME						
	OPERATING EXPENDITURE	11,767,400.00	-	(1,176,900.00)	10,590,500.00	10,193,383.63
	<i>RUNNING COSTS</i>	<i>11,767,400.00</i>	<i>-</i>	<i>(1,176,900.00)</i>	<i>10,590,500.00</i>	<i>10,193,383.63</i>
1000	EXPENDITURE ON MANPOWER	10,517,700.00	-	(1,637,800.00)	8,879,900.00	8,796,972.02
1500	Permanent Staff	10,490,800.00	-	(1,740,900.00)	8,749,900.00	8,729,988.48
1600	Temporary, Daily-Rated and Other Staff	26,900.00	-	103,100.00	130,000.00	66,983.54
2000	OTHER OPERATING EXPENDITURE	1,249,700.00	-	460,900.00	1,710,600.00	1,396,411.61
2100	Consumption of Products and Services	943,400.00	-	530,700.00	1,474,100.00	1,306,765.65
2300	Manpower Development	25,700.00	-	22,500.00	48,200.00	38,465.97
2400	International and Public Relations, Public Communications	279,600.00	-	(91,300.00)	188,300.00	51,179.99
2700	Asset Acquisition	1,000.00	-	(1,000.00)	-	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RI LEGAL AID PROGRAMME						
	OPERATING EXPENDITURE	12,030,800.00	-	(1,347,500.00)	10,683,300.00	10,334,373.65
	<i>RUNNING COSTS</i>	<i>12,030,800.00</i>	<i>-</i>	<i>(1,347,500.00)</i>	<i>10,683,300.00</i>	<i>10,334,373.65</i>
1000	EXPENDITURE ON MANPOWER	8,891,700.00	-	24,900.00	8,916,600.00	8,618,490.05
1500	Permanent Staff	8,871,800.00	-	2,100.00	8,873,900.00	8,589,850.20
1600	Temporary, Daily-Rated and Other Staff	19,900.00	-	22,800.00	42,700.00	28,639.85
2000	OTHER OPERATING EXPENDITURE	3,139,100.00	-	(1,372,400.00)	1,766,700.00	1,715,883.60
2100	Consumption of Products and Services	3,103,200.00	-	(1,429,500.00)	1,673,700.00	1,642,878.31
2300	Manpower Development	24,300.00	-	28,700.00	53,000.00	48,259.44
2400	International and Public Relations, Public Communications	11,600.00	-	28,400.00	40,000.00	24,745.85
RJ POLICY AND CORPORATE SERVICES PROGRAMME						
	OPERATING EXPENDITURE	45,755,800.00	-	(4,848,500.00)	40,907,300.00	38,970,613.93
	<i>RUNNING COSTS</i>	<i>42,046,200.00</i>	<i>-</i>	<i>(3,423,700.00)</i>	<i>38,622,500.00</i>	<i>36,778,729.19</i>
1000	EXPENDITURE ON MANPOWER	27,397,200.00	-	588,700.00	27,985,900.00	27,065,353.55
1500	Permanent Staff	27,352,400.00	-	553,500.00	27,905,900.00	27,019,999.53
1600	Temporary, Daily-Rated and Other Staff	44,800.00	-	35,200.00	80,000.00	45,354.02
2000	OTHER OPERATING EXPENDITURE	14,649,000.00	-	(4,012,400.00)	10,636,600.00	9,713,375.64
2100	Consumption of Products and Services	10,147,600.00	-	(3,298,900.00)	6,848,700.00	6,701,694.58
2300	Manpower Development	2,322,700.00	-	(539,900.00)	1,782,800.00	1,283,979.42
2400	International and Public Relations, Public Communications	2,130,300.00	-	(179,200.00)	1,951,100.00	1,702,798.23
2700	Asset Acquisition	29,000.00	-	5,000.00	34,000.00	13,778.16
2800	Miscellaneous	19,400.00	-	600.00	20,000.00	11,125.25
	<i>TRANSFERS</i>	<i>3,709,600.00</i>	<i>-</i>	<i>(1,424,800.00)</i>	<i>2,284,800.00</i>	<i>2,191,884.74</i>
3600	Transfers to Institutions and Organisations	814,300.00	-	175,200.00	989,500.00	910,989.64
3800	International Organisations and Overseas Development Assistance	2,895,300.00	-	(1,600,000.00)	1,295,300.00	1,280,895.10

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RN LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	175,208,500.00	-	16,799,900.00	192,008,400.00	191,336,347.27
	OPERATING EXPENDITURE	134,194,100.00	-	16,799,900.00	150,994,000.00	150,993,128.28
	<i>RUNNING COSTS</i>	<i>134,194,100.00</i>	-	<i>16,799,900.00</i>	<i>150,994,000.00</i>	<i>150,993,128.28</i>
2000	OTHER OPERATING EXPENDITURE	108,822,000.00	-	19,258,800.00	128,080,800.00	128,080,634.18
2100	Consumption of Products and Services	108,822,000.00	-	19,258,800.00	128,080,800.00	128,080,634.18
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	25,372,100.00	-	(2,458,900.00)	22,913,200.00	22,912,494.10
3100	Grants, Subventions and Capital Injections to Statutory Boards	25,372,100.00	-	(2,458,900.00)	22,913,200.00	22,912,494.10
	OTHER CONSOLIDATED FUND OUTLAYS	41,014,400.00	-	-	41,014,400.00	40,343,218.99
4100	Expenses on Land Sales	41,014,400.00	-	-	41,014,400.00	40,343,218.99
RO COMMUNITY MEDIATION PROGRAMME						
	OPERATING EXPENDITURE	2,730,200.00	-	(433,500.00)	2,296,700.00	2,055,164.92
	<i>RUNNING COSTS</i>	<i>2,730,200.00</i>	-	<i>(433,500.00)</i>	<i>2,296,700.00</i>	<i>2,055,164.92</i>
1000	EXPENDITURE ON MANPOWER	2,351,000.00	-	(369,500.00)	1,981,500.00	1,783,482.16
1500	Permanent Staff	2,316,000.00	-	(334,500.00)	1,981,500.00	1,783,482.16
1600	Temporary, Daily-Rated and Other Staff	35,000.00	-	(35,000.00)	-	-
2000	OTHER OPERATING EXPENDITURE	379,200.00	-	(64,000.00)	315,200.00	271,682.76
2100	Consumption of Products and Services	161,500.00	-	(83,100.00)	78,400.00	62,337.30
2300	Manpower Development	4,300.00	-	4,100.00	8,400.00	8,040.47
2400	International and Public Relations, Public Communications	213,400.00	-	15,000.00	228,400.00	201,304.99

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RP MAINTENANCE ENFORCEMENT PROGRAMME						
	OPERATING EXPENDITURE	1,959,700.00	-	899,300.00	2,859,000.00	2,491,715.51
	<i>RUNNING COSTS</i>	<i>1,959,700.00</i>	<i>-</i>	<i>899,300.00</i>	<i>2,859,000.00</i>	<i>2,491,715.51</i>
1000	EXPENDITURE ON MANPOWER	1,818,800.00	-	898,700.00	2,717,500.00	2,410,778.02
1500	Permanent Staff	1,818,800.00	-	823,700.00	2,642,500.00	2,410,778.02
1600	Temporary, Daily-Rated and Other Staff	-	-	75,000.00	75,000.00	-
2000	OTHER OPERATING EXPENDITURE	140,900.00	-	600.00	141,500.00	80,937.49
2100	Consumption of Products and Services	22,400.00	-	53,700.00	76,100.00	17,494.73
2300	Manpower Development	8,400.00	-	1,000.00	9,400.00	7,941.09
2400	International and Public Relations, Public Communications	110,100.00	-	(54,100.00)	56,000.00	55,501.67
R MINISTRY OF LAW						
	TOTAL OUTLAYS	356,441,800.00	-	-	356,441,800.00	348,047,384.07
	OPERATING EXPENDITURE	315,380,900.00	-	-	315,380,900.00	307,704,165.08
	<i>RUNNING COSTS</i>	<i>291,008,700.00</i>	<i>-</i>	<i>6,023,600.00</i>	<i>297,032,300.00</i>	<i>290,398,661.10</i>
	<i>TRANSFERS</i>	<i>24,372,200.00</i>	<i>-</i>	<i>(6,023,600.00)</i>	<i>18,348,600.00</i>	<i>17,305,503.98</i>
	OTHER CONSOLIDATED FUND OUTLAYS	41,060,900.00	-	-	41,060,900.00	40,343,218.99

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
S	MINISTRY OF MANPOWER					
SQ	FINANCIAL SECURITY FOR SINGAPOREANS PROGRAMME					
	OPERATING EXPENDITURE	2,371,057,800.00	310,323,600.00	37,639,674.62	2,719,021,074.62	2,675,776,781.74
	<i>RUNNING COSTS</i>	<i>69,166,900.00</i>	<i>-</i>	<i>5,842,145.77</i>	<i>75,009,045.77</i>	<i>73,207,662.84</i>
1000	EXPENDITURE ON MANPOWER	5,718,900.00	-	5,793,900.00	11,512,800.00	11,365,230.09
1500	Permanent Staff	5,713,400.00	-	5,793,900.00	11,507,300.00	11,363,040.94
1600	Temporary, Daily-Rated and Other Staff	5,500.00	-	-	5,500.00	2,189.15
2000	OTHER OPERATING EXPENDITURE	60,621,900.00	-	707,376.77	61,329,276.77	59,735,670.69
2100	Consumption of Products and Services	60,418,800.00	-	859,730.10	61,278,530.10	59,689,645.16
2300	Manpower Development	36,800.00	-	(14,572.14)	22,227.86	18,570.12
2400	International and Public Relations, Public Communications	149,500.00	-	(136,117.33)	13,382.67	12,319.27
2700	Asset Acquisition	16,300.00	-	(1,239.21)	15,060.79	15,060.79
2800	Miscellaneous	500.00	-	(424.65)	75.35	75.35
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,826,100.00	-	(659,131.00)	2,166,969.00	2,106,762.06
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,826,100.00	-	(659,131.00)	2,166,969.00	2,106,762.06
	<i>TRANSFERS</i>	<i>2,301,890,900.00</i>	<i>310,323,600.00</i>	<i>31,797,528.85</i>	<i>2,644,012,028.85</i>	<i>2,602,569,118.90</i>
3500	Social Transfers to Individuals	2,301,890,900.00	310,323,600.00	31,797,528.85	2,644,012,028.85	2,602,569,118.90

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
SR CORPORATE SERVICES AND INFORMATION TECHNOLOGY PROGRAMME						
	OPERATING EXPENDITURE	218,017,200.00	-	36,329,589.33	254,346,789.33	249,592,401.95
	<i>RUNNING COSTS</i>	<i>213,565,600.00</i>	<i>-</i>	<i>34,362,002.48</i>	<i>247,927,602.48</i>	<i>243,173,215.10</i>
1000	EXPENDITURE ON MANPOWER	52,192,500.00	-	14,825,200.00	67,017,700.00	66,294,170.14
1200	Political Appointments	1,725,800.00	-	478,000.00	2,203,800.00	2,202,458.74
1500	Permanent Staff	50,332,100.00	-	14,339,700.00	64,671,800.00	63,962,864.59
1600	Temporary, Daily-Rated and Other Staff	134,600.00	-	7,500.00	142,100.00	128,846.81
2000	OTHER OPERATING EXPENDITURE	141,326,500.00	-	23,287,036.48	164,613,536.48	160,846,144.75
2100	Consumption of Products and Services	129,139,800.00	-	21,838,309.21	150,978,109.21	147,924,299.85
2300	Manpower Development	5,663,700.00	-	987,974.56	6,651,674.56	6,238,670.81
2400	International and Public Relations, Public Communications	4,330,400.00	-	595,546.53	4,925,946.53	4,866,131.95
2700	Asset Acquisition	2,117,600.00	-	(139,893.82)	1,977,706.18	1,801,487.11
2800	Miscellaneous	75,000.00	-	5,100.00	80,100.00	15,555.03
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	20,046,600.00	-	(3,750,234.00)	16,296,366.00	16,032,900.21
3100	Grants, Subventions and Capital Injections to Statutory Boards	13,499,100.00	-	2,758,266.00	16,257,366.00	16,032,870.21
3400	Grants, Subventions and Capital Injections to Other Organisations	6,547,500.00	-	(6,508,500.00)	39,000.00	30.00
	<i>TRANSFERS</i>	<i>4,451,600.00</i>	<i>-</i>	<i>1,967,586.85</i>	<i>6,419,186.85</i>	<i>6,419,186.85</i>
3600	Transfers to Institutions and Organisations	1,588,000.00	-	1,912,000.00	3,500,000.00	3,500,000.00
3800	International Organisations and Overseas Development Assistance	2,863,600.00	-	55,586.85	2,919,186.85	2,919,186.85

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
SS PRODUCTIVE WORKFORCE PROGRAMME						
	OPERATING EXPENDITURE	597,792,600.00	-	(38,860,910.04)	558,931,689.96	555,049,826.42
	<i>RUNNING COSTS</i>	<i>413,436,100.00</i>	<i>-</i>	<i>4,058,576.92</i>	<i>417,494,676.92</i>	<i>415,280,920.06</i>
1000	EXPENDITURE ON MANPOWER	63,215,900.00	-	19,424,400.00	82,640,300.00	82,277,147.35
1500	Permanent Staff	63,081,100.00	-	19,439,600.00	82,520,700.00	82,166,396.28
1600	Temporary, Daily-Rated and Other Staff	134,800.00	-	(15,200.00)	119,600.00	110,751.07
2000	OTHER OPERATING EXPENDITURE	138,881,600.00	-	(20,960,523.08)	117,921,076.92	116,070,472.71
2100	Consumption of Products and Services	134,880,700.00	-	(19,051,103.82)	115,829,596.18	114,028,601.56
2300	Manpower Development	649,400.00	-	(107,064.87)	542,335.13	514,999.74
2400	International and Public Relations, Public Communications	445,200.00	-	110,480.08	555,680.08	554,356.49
2700	Asset Acquisition	2,906,300.00	-	(1,935,572.47)	970,727.53	954,517.01
2800	Miscellaneous	-	-	22,738.00	22,738.00	17,997.91
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	211,338,600.00	-	5,594,700.00	216,933,300.00	216,933,300.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	211,338,600.00	-	2,672,500.00	214,011,100.00	214,011,100.00
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	2,922,200.00	2,922,200.00	2,922,200.00
	<i>TRANSFERS</i>	<i>184,356,500.00</i>	<i>-</i>	<i>(42,919,486.96)</i>	<i>141,437,013.04</i>	<i>139,768,906.36</i>
3500	Social Transfers to Individuals	120,998,000.00	-	(68,723,800.00)	52,274,200.00	51,033,203.37
3600	Transfers to Institutions and Organisations	63,358,500.00	-	25,804,313.04	89,162,813.04	88,735,702.99

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
ST PROGRESSIVE WORKPLACES PROGRAMME						
	OPERATING EXPENDITURE	397,939,100.00	36,159,600.00	(35,108,353.91)	398,990,346.09	393,500,908.30
	<i>RUNNING COSTS</i>	<i>392,727,500.00</i>	<i>36,159,600.00</i>	<i>(33,515,092.83)</i>	<i>395,372,007.17</i>	<i>390,267,962.74</i>
1000	EXPENDITURE ON MANPOWER	195,003,400.00	30,559,500.00	(41,155,701.42)	184,407,198.58	183,588,932.97
1500	Permanent Staff	194,859,800.00	30,559,500.00	(41,133,001.42)	184,286,298.58	183,496,743.40
1600	Temporary, Daily-Rated and Other Staff	143,600.00	-	(22,700.00)	120,900.00	92,189.57
2000	OTHER OPERATING EXPENDITURE	76,217,400.00	-	10,355,030.65	86,572,430.65	85,184,680.54
2100	Consumption of Products and Services	71,891,400.00	-	10,492,656.14	82,384,056.14	81,132,203.84
2300	Manpower Development	1,850,600.00	-	(518,689.04)	1,331,910.96	1,271,376.71
2400	International and Public Relations, Public Communications	1,417,200.00	-	(471,430.42)	945,769.58	921,924.81
2700	Asset Acquisition	1,048,900.00	-	773,550.68	1,822,450.68	1,785,419.39
2800	Miscellaneous	9,300.00	-	78,943.29	88,243.29	73,755.79
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	121,506,700.00	5,600,100.00	(2,714,422.06)	124,392,377.94	121,494,349.23
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	5,600,100.00	(5,431,080.00)	169,020.00	157,376.02
3400	Grants, Subventions and Capital Injections to Other Organisations	121,506,700.00	-	2,716,657.94	124,223,357.94	121,336,973.21
	<i>TRANSFERS</i>	<i>5,211,600.00</i>	<i>-</i>	<i>(1,593,261.08)</i>	<i>3,618,338.92</i>	<i>3,232,945.56</i>
3500	Social Transfers to Individuals	920,000.00	-	(30,000.00)	890,000.00	505,115.45
3600	Transfers to Institutions and Organisations	4,291,600.00	-	(1,563,261.08)	2,728,338.92	2,727,830.11
S MINISTRY OF MANPOWER						
	OPERATING EXPENDITURE	3,584,806,700.00	346,483,200.00	-	3,931,289,900.00	3,873,919,918.41
	<i>RUNNING COSTS</i>	<i>1,088,896,100.00</i>	<i>36,159,600.00</i>	<i>10,747,632.34</i>	<i>1,135,803,332.34</i>	<i>1,121,929,760.74</i>
	<i>TRANSFERS</i>	<i>2,495,910,600.00</i>	<i>310,323,600.00</i>	<i>(10,747,632.34)</i>	<i>2,795,486,567.66</i>	<i>2,751,990,157.67</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
T MINISTRY OF NATIONAL DEVELOPMENT						
TA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	207,391,700.00	-	2,412,333.11	209,804,033.11	199,530,817.91
	<i>RUNNING COSTS</i>	<i>207,335,900.00</i>	<i>-</i>	<i>2,412,333.11</i>	<i>209,748,233.11</i>	<i>199,482,614.53</i>
1000	EXPENDITURE ON MANPOWER	67,751,900.00	-	15,072,368.63	82,824,268.63	80,669,172.97
1200	Political Appointments	7,383,100.00	-	(3,642,900.00)	3,740,200.00	2,106,091.29
1500	Permanent Staff	60,368,800.00	-	18,312,068.63	78,680,868.63	78,518,178.13
1600	Temporary, Daily-Rated and Other Staff	-	-	403,200.00	403,200.00	44,903.55
2000	OTHER OPERATING EXPENDITURE	122,276,800.00	-	(14,940,835.52)	107,335,964.48	102,741,516.86
2100	Consumption of Products and Services	110,513,200.00	-	(15,741,905.08)	94,771,294.92	92,384,266.60
2300	Manpower Development	3,723,300.00	-	(702,300.00)	3,021,000.00	2,877,018.29
2400	International and Public Relations, Public Communications	7,869,300.00	-	1,000,460.00	8,869,760.00	6,895,596.21
2700	Asset Acquisition	134,300.00	-	64,176.40	198,476.40	109,744.00
2800	Miscellaneous	36,700.00	-	438,733.16	475,433.16	474,891.76
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	17,307,200.00	-	2,280,800.00	19,588,000.00	16,071,924.70
3100	Grants, Subventions and Capital Injections to Statutory Boards	11,474,000.00	-	2,515,300.00	13,989,300.00	10,514,724.70
3400	Grants, Subventions and Capital Injections to Other Organisations	5,833,200.00	-	(234,500.00)	5,598,700.00	5,557,200.00
	<i>TRANSFERS</i>	<i>55,800.00</i>	<i>-</i>	<i>-</i>	<i>55,800.00</i>	<i>48,203.38</i>
3800	International Organisations and Overseas Development Assistance	55,800.00	-	-	55,800.00	48,203.38
TE PLANNING PROGRAMME						
	OPERATING EXPENDITURE	150,842,700.00	-	266,050.00	151,108,750.00	148,072,949.19
	<i>RUNNING COSTS</i>	<i>150,842,700.00</i>	<i>-</i>	<i>266,050.00</i>	<i>151,108,750.00</i>	<i>148,072,949.19</i>
2000	OTHER OPERATING EXPENDITURE	144,507,000.00	-	(2,034,050.00)	142,472,950.00	140,821,826.99
2100	Consumption of Products and Services	144,507,000.00	-	(5,867,350.00)	138,639,650.00	136,988,716.95
2800	Miscellaneous	-	-	3,833,300.00	3,833,300.00	3,833,110.04
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,335,700.00	-	2,300,100.00	8,635,800.00	7,251,122.20
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,335,700.00	-	2,300,100.00	8,635,800.00	7,251,122.20

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TG LAND DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	58,068,700.00	-	(16,350,609.00)	41,718,091.00	41,535,097.65
	<i>RUNNING COSTS</i>	<i>58,068,700.00</i>	<i>-</i>	<i>(16,350,609.00)</i>	<i>41,718,091.00</i>	<i>41,535,097.65</i>
2000	OTHER OPERATING EXPENDITURE	58,068,700.00	-	(16,350,609.00)	41,718,091.00	41,535,097.65
2100	Consumption of Products and Services	58,068,700.00	-	(16,350,609.00)	41,718,091.00	41,535,097.65
TI PUBLIC HOUSING DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	7,025,894,800.00	-	(42,198,186.88)	6,983,696,613.12	6,668,746,836.56
	<i>RUNNING COSTS</i>	<i>6,945,862,300.00</i>	<i>-</i>	<i>(32,055,686.88)</i>	<i>6,913,806,613.12</i>	<i>6,602,406,425.11</i>
2000	OTHER OPERATING EXPENDITURE	38,064,200.00	-	38,462,100.00	76,526,300.00	73,426,348.74
2100	Consumption of Products and Services	38,064,200.00	-	38,363,300.00	76,427,500.00	73,426,348.74
2800	Miscellaneous	-	-	98,800.00	98,800.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,907,798,100.00	-	(70,517,786.88)	6,837,280,313.12	6,528,980,076.37
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,906,179,300.00	-	(70,492,986.88)	6,835,686,313.12	6,527,450,771.16
3400	Grants, Subventions and Capital Injections to Other Organisations	1,618,800.00	-	(24,800.00)	1,594,000.00	1,529,305.21
	<i>TRANSFERS</i>	<i>80,032,500.00</i>	<i>-</i>	<i>(10,142,500.00)</i>	<i>69,890,000.00</i>	<i>66,340,411.45</i>
3500	Social Transfers to Individuals	80,032,500.00	-	(10,142,500.00)	69,890,000.00	66,340,411.45
TJ HOUSING ESTATES MANAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	281,624,400.00	-	9,578,413.77	291,202,813.77	288,287,307.90
	<i>RUNNING COSTS</i>	<i>2,024,500.00</i>	<i>-</i>	<i>1,741,013.77</i>	<i>3,765,513.77</i>	<i>3,422,049.91</i>
2000	OTHER OPERATING EXPENDITURE	2,024,500.00	-	1,741,013.77	3,765,513.77	3,422,049.91
2100	Consumption of Products and Services	2,024,500.00	-	1,741,013.77	3,765,513.77	3,422,049.91
	<i>TRANSFERS</i>	<i>279,599,900.00</i>	<i>-</i>	<i>7,837,400.00</i>	<i>287,437,300.00</i>	<i>284,865,257.99</i>
3600	Transfers to Institutions and Organisations	279,599,900.00	-	7,837,400.00	287,437,300.00	284,865,257.99

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME						
	OPERATING EXPENDITURE	85,181,000.00	-	33,572,309.00	118,753,309.00	118,587,710.38
	<i>RUNNING COSTS</i>	<i>85,181,000.00</i>	<i>-</i>	<i>33,572,309.00</i>	<i>118,753,309.00</i>	<i>118,587,710.38</i>
2000	OTHER OPERATING EXPENDITURE	3,290,800.00	-	20,114,957.00	23,405,757.00	23,240,374.64
2100	Consumption of Products and Services	3,290,800.00	-	20,064,957.00	23,355,757.00	23,193,127.42
2400	International and Public Relations, Public Communications	-	-	50,000.00	50,000.00	47,247.22
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	81,890,200.00	-	13,457,352.00	95,347,552.00	95,347,335.74
3100	Grants, Subventions and Capital Injections to Statutory Boards	81,890,200.00	-	13,457,352.00	95,347,552.00	95,347,335.74
TL NATIONAL PARKS BOARD PROGRAMME						
	OPERATING EXPENDITURE	535,976,700.00	-	12,719,690.00	548,696,390.00	545,816,111.44
	<i>RUNNING COSTS</i>	<i>535,976,700.00</i>	<i>-</i>	<i>12,531,990.00</i>	<i>548,508,690.00</i>	<i>545,628,411.44</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	535,976,700.00	-	12,531,990.00	548,508,690.00	545,628,411.44
3100	Grants, Subventions and Capital Injections to Statutory Boards	487,802,900.00	-	15,436,090.00	503,238,990.00	500,360,433.99
3400	Grants, Subventions and Capital Injections to Other Organisations	48,173,800.00	-	(2,904,100.00)	45,269,700.00	45,267,977.45
	<i>TRANSFERS</i>	<i>-</i>	<i>-</i>	<i>187,700.00</i>	<i>187,700.00</i>	<i>187,700.00</i>
3800	International Organisations and Overseas Development Assistance	-	-	187,700.00	187,700.00	187,700.00
T MINISTRY OF NATIONAL DEVELOPMENT						
	OPERATING EXPENDITURE	8,344,980,000.00	-	-	8,344,980,000.00	8,010,576,831.03
	<i>RUNNING COSTS</i>	<i>7,985,291,800.00</i>	<i>-</i>	<i>2,117,400.00</i>	<i>7,987,409,200.00</i>	<i>7,659,135,258.21</i>
	<i>TRANSFERS</i>	<i>359,688,200.00</i>	<i>-</i>	<i>(2,117,400.00)</i>	<i>357,570,800.00</i>	<i>351,441,572.82</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
U PRIME MINISTER'S OFFICE						
UA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	76,561,100.00	-	-	76,561,100.00	62,752,046.31
	<i>RUNNING COSTS</i>	<i>76,561,100.00</i>	-	-	<i>76,561,100.00</i>	<i>62,752,046.31</i>
1000	EXPENDITURE ON MANPOWER	49,589,800.00	-	323,100.00	49,912,900.00	41,393,524.78
1200	Political Appointments	18,626,400.00	-	-	18,626,400.00	15,832,686.06
1500	Permanent Staff	30,963,400.00	-	293,100.00	31,256,500.00	25,538,427.23
1600	Temporary, Daily-Rated and Other Staff	-	-	30,000.00	30,000.00	22,411.49
2000	OTHER OPERATING EXPENDITURE	26,971,300.00	-	(323,100.00)	26,648,200.00	21,358,521.53
2100	Consumption of Products and Services	19,860,200.00	-	(420,500.00)	19,439,700.00	15,608,292.88
2300	Manpower Development	322,700.00	-	(54,700.00)	268,000.00	224,261.67
2400	International and Public Relations, Public Communications	6,539,400.00	-	(76,400.00)	6,463,000.00	5,101,263.88
2700	Asset Acquisition	249,000.00	-	228,500.00	477,500.00	424,703.10
UB ELECTIONS PROGRAMME						
	OPERATING EXPENDITURE	78,420,000.00	-	-	78,420,000.00	74,251,699.47
	<i>RUNNING COSTS</i>	<i>78,420,000.00</i>	-	-	<i>78,420,000.00</i>	<i>74,251,699.47</i>
1000	EXPENDITURE ON MANPOWER	7,606,500.00	-	475,000.00	8,081,500.00	8,033,379.33
1500	Permanent Staff	7,606,500.00	-	475,000.00	8,081,500.00	8,033,379.33
2000	OTHER OPERATING EXPENDITURE	70,813,500.00	-	(475,000.00)	70,338,500.00	66,218,320.14
2100	Consumption of Products and Services	27,483,500.00	-	1,298,000.00	28,781,500.00	28,721,337.25
2300	Manpower Development	311,400.00	-	(98,000.00)	213,400.00	209,075.23
2400	International and Public Relations, Public Communications	43,015,600.00	-	(1,675,000.00)	41,340,600.00	37,287,771.66
2700	Asset Acquisition	3,000.00	-	-	3,000.00	136.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UC CORRUPT PRACTICES INVESTIGATION PROGRAMME						
	TOTAL OUTLAYS	63,194,200.00	-	-	63,194,200.00	58,450,056.14
	OPERATING EXPENDITURE	63,164,200.00	-	-	63,164,200.00	58,450,056.14
	<i>RUNNING COSTS</i>	<i>63,164,200.00</i>	-	-	<i>63,164,200.00</i>	<i>58,450,056.14</i>
1000	EXPENDITURE ON MANPOWER	32,578,500.00	-	-	32,578,500.00	32,559,254.48
1500	Permanent Staff	32,578,500.00	-	-	32,578,500.00	32,559,254.48
2000	OTHER OPERATING EXPENDITURE	30,585,700.00	-	-	30,585,700.00	25,890,801.66
2100	Consumption of Products and Services	29,182,500.00	-	(72,100.00)	29,110,400.00	24,868,253.77
2300	Manpower Development	1,241,200.00	-	-	1,241,200.00	840,996.34
2400	International and Public Relations, Public Communications	101,900.00	-	-	101,900.00	61,198.74
2700	Asset Acquisition	60,100.00	-	65,000.00	125,100.00	113,344.48
2800	Miscellaneous	-	-	7,100.00	7,100.00	7,008.33
	OTHER CONSOLIDATED FUND OUTLAYS	30,000.00	-	-	30,000.00	-
4600	Loans and Advances (Disbursement)	30,000.00	-	-	30,000.00	-
UG NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME						
	OPERATING EXPENDITURE	25,446,400.00	-	-	25,446,400.00	22,070,104.37
	<i>RUNNING COSTS</i>	<i>25,446,400.00</i>	-	-	<i>25,446,400.00</i>	<i>22,070,104.37</i>
1000	EXPENDITURE ON MANPOWER	7,465,500.00	-	(57,000.00)	7,408,500.00	6,421,025.09
1500	Permanent Staff	7,459,600.00	-	(57,000.00)	7,402,600.00	6,421,025.09
1600	Temporary, Daily-Rated and Other Staff	5,900.00	-	-	5,900.00	-
2000	OTHER OPERATING EXPENDITURE	17,980,900.00	-	57,000.00	18,037,900.00	15,649,079.28
2100	Consumption of Products and Services	17,739,100.00	-	(150,000.00)	17,589,100.00	15,368,224.04
2300	Manpower Development	120,900.00	-	-	120,900.00	94,544.79
2400	International and Public Relations, Public Communications	119,900.00	-	150,000.00	269,900.00	129,387.16
2700	Asset Acquisition	1,000.00	-	-	1,000.00	172.96
2800	Miscellaneous	-	-	57,000.00	57,000.00	56,750.33

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UH NATIONAL RESEARCH FOUNDATION PROGRAMME						
	OPERATING EXPENDITURE	48,166,000.00	-	-	48,166,000.00	43,774,950.32
	<i>RUNNING COSTS</i>	<i>48,166,000.00</i>	-	-	<i>48,166,000.00</i>	<i>43,774,950.32</i>
1000	EXPENDITURE ON MANPOWER	21,830,000.00	-	1,000,000.00	22,830,000.00	21,227,979.38
1500	Permanent Staff	21,797,600.00	-	1,000,000.00	22,797,600.00	21,223,753.06
1600	Temporary, Daily-Rated and Other Staff	32,400.00	-	-	32,400.00	4,226.32
2000	OTHER OPERATING EXPENDITURE	8,706,000.00	-	(1,000,000.00)	7,706,000.00	5,778,497.16
2100	Consumption of Products and Services	6,337,200.00	-	200,000.00	6,537,200.00	4,993,442.62
2300	Manpower Development	397,900.00	-	(160,000.00)	237,900.00	190,886.78
2400	International and Public Relations, Public Communications	1,902,900.00	-	(1,200,000.00)	702,900.00	593,689.05
2700	Asset Acquisition	68,000.00	-	160,000.00	228,000.00	478.71
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	17,630,000.00	-	-	17,630,000.00	16,768,473.78
3400	Grants, Subventions and Capital Injections to Other Organisations	17,630,000.00	-	-	17,630,000.00	16,768,473.78
UL PUBLIC SERVICE DIVISION PROGRAMME						
	OPERATING EXPENDITURE	270,457,600.00	-	4,025,600.00	274,483,200.00	264,706,460.20
	<i>RUNNING COSTS</i>	<i>270,443,200.00</i>	-	<i>4,015,000.00</i>	<i>274,458,200.00</i>	<i>264,684,030.34</i>
1000	EXPENDITURE ON MANPOWER	63,589,700.00	-	4,187,532.73	67,777,232.73	65,110,037.63
1500	Permanent Staff	63,200,100.00	-	4,355,200.00	67,555,300.00	64,889,838.90
1600	Temporary, Daily-Rated and Other Staff	389,600.00	-	(167,667.27)	221,932.73	220,198.73
2000	OTHER OPERATING EXPENDITURE	174,657,300.00	-	(5,310,332.73)	169,346,967.27	162,336,557.86
2100	Consumption of Products and Services	148,888,900.00	-	(9,960,246.87)	138,928,653.13	132,974,557.74
2300	Manpower Development	23,186,200.00	-	3,940,610.58	27,126,810.58	26,296,291.93
2400	International and Public Relations, Public Communications	2,454,600.00	-	669,361.34	3,123,961.34	2,917,084.75
2700	Asset Acquisition	127,600.00	-	(3,648.78)	123,951.22	105,883.44
2800	Miscellaneous	-	-	43,591.00	43,591.00	42,740.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	32,196,200.00	-	5,137,800.00	37,334,000.00	37,237,434.85
3100	Grants, Subventions and Capital Injections to Statutory Boards	27,300,000.00	-	4,847,000.00	32,147,000.00	32,146,908.93
3400	Grants, Subventions and Capital Injections to Other Organisations	4,896,200.00	-	290,800.00	5,187,000.00	5,090,525.92
	<i>TRANSFERS</i>	<i>14,400.00</i>	-	<i>10,600.00</i>	<i>25,000.00</i>	<i>22,429.86</i>
3500	Social Transfers to Individuals	14,400.00	-	10,600.00	25,000.00	22,429.86

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UP STRATEGY GROUP PROGRAMME						
	OPERATING EXPENDITURE	461,547,300.00	-	-	461,547,300.00	454,921,532.99
	<i>RUNNING COSTS</i>	<i>461,547,300.00</i>	-	-	<i>461,547,300.00</i>	<i>454,921,532.99</i>
1000	EXPENDITURE ON MANPOWER	26,705,300.00	-	5,093,400.00	31,798,700.00	29,360,969.77
1500	Permanent Staff	26,574,100.00	-	5,093,400.00	31,667,500.00	29,236,448.57
1600	Temporary, Daily-Rated and Other Staff	131,200.00	-	-	131,200.00	124,521.20
2000	OTHER OPERATING EXPENDITURE	29,174,700.00	-	(2,585,000.00)	26,589,700.00	22,805,816.64
2100	Consumption of Products and Services	26,918,500.00	-	(2,070,000.00)	24,848,500.00	21,343,297.60
2300	Manpower Development	882,500.00	-	(300,000.00)	582,500.00	415,732.96
2400	International and Public Relations, Public Communications	1,336,400.00	-	(285,000.00)	1,051,400.00	954,132.08
2700	Asset Acquisition	37,300.00	-	70,000.00	107,300.00	92,654.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	405,667,300.00	-	(2,508,400.00)	403,158,900.00	402,754,746.58
3100	Grants, Subventions and Capital Injections to Statutory Boards	400,000,000.00	-	-	400,000,000.00	400,000,000.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	8,400.00	-	(8,400.00)	-	-
3400	Grants, Subventions and Capital Injections to Other Organisations	5,658,900.00	-	(2,500,000.00)	3,158,900.00	2,754,746.58
US SCIENCE AND TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME						
	OPERATING EXPENDITURE	26,756,800.00	-	-	26,756,800.00	25,163,458.02
	<i>RUNNING COSTS</i>	<i>26,756,800.00</i>	-	-	<i>26,756,800.00</i>	<i>25,163,458.02</i>
1000	EXPENDITURE ON MANPOWER	8,463,600.00	-	11,200.00	8,474,800.00	7,435,853.90
1500	Permanent Staff	8,450,000.00	-	-	8,450,000.00	7,412,308.34
1600	Temporary, Daily-Rated and Other Staff	13,600.00	-	11,200.00	24,800.00	23,545.56
2000	OTHER OPERATING EXPENDITURE	18,293,200.00	-	(11,200.00)	18,282,000.00	17,727,604.12
2100	Consumption of Products and Services	17,366,100.00	-	80,000.00	17,446,100.00	17,366,048.22
2300	Manpower Development	152,400.00	-	-	152,400.00	100,719.43
2400	International and Public Relations, Public Communications	274,700.00	-	-	274,700.00	260,836.47
2700	Asset Acquisition	500,000.00	-	(91,200.00)	408,800.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UT SERVICESG PROGRAMME						
	TOTAL OUTLAYS	58,080,200.00	-	(4,025,600.00)	54,054,600.00	51,714,496.72
	OPERATING EXPENDITURE	58,080,200.00	-	(4,041,610.00)	54,038,590.00	51,698,486.72
	<i>RUNNING COSTS</i>	<i>58,080,200.00</i>	-	<i>(4,041,610.00)</i>	<i>54,038,590.00</i>	<i>51,698,486.72</i>
1000	EXPENDITURE ON MANPOWER	17,338,600.00	-	(1,735,300.00)	15,603,300.00	15,274,630.35
1500	Permanent Staff	17,338,600.00	-	(1,735,300.00)	15,603,300.00	15,274,630.35
2000	OTHER OPERATING EXPENDITURE	40,741,600.00	-	(2,306,310.00)	38,435,290.00	36,423,856.37
2100	Consumption of Products and Services	38,135,900.00	-	(528,510.00)	37,607,390.00	35,931,146.86
2300	Manpower Development	491,200.00	-	(294,100.00)	197,100.00	147,232.60
2400	International and Public Relations, Public Communications	1,748,100.00	-	(1,345,200.00)	402,900.00	173,995.15
2700	Asset Acquisition	366,400.00	-	(138,500.00)	227,900.00	171,481.76
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	16,010.00	16,010.00	16,010.00
4600	Loans and Advances (Disbursement)	-	-	16,010.00	16,010.00	16,010.00
U PRIME MINISTER'S OFFICE						
	TOTAL OUTLAYS	1,108,629,600.00	-	-	1,108,629,600.00	1,057,804,804.54
	OPERATING EXPENDITURE	1,108,599,600.00	-	(16,010.00)	1,108,583,590.00	1,057,788,794.54
	<i>RUNNING COSTS</i>	<i>1,108,585,200.00</i>	-	<i>(26,610.00)</i>	<i>1,108,558,590.00</i>	<i>1,057,766,364.68</i>
	<i>TRANSFERS</i>	<i>14,400.00</i>	-	<i>10,600.00</i>	<i>25,000.00</i>	<i>22,429.86</i>
	OTHER CONSOLIDATED FUND OUTLAYS	30,000.00	-	16,010.00	46,010.00	16,010.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
V MINISTRY OF TRADE AND INDUSTRY						
VA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	313,682,100.00	-	(52,732,300.00)	260,949,800.00	240,398,965.26
	OPERATING EXPENDITURE	313,607,700.00	-	(52,752,600.00)	260,855,100.00	240,370,116.33
	<i>RUNNING COSTS</i>	<i>277,153,800.00</i>	-	<i>(55,325,500.00)</i>	<i>221,828,300.00</i>	<i>202,054,772.09</i>
1000	EXPENDITURE ON MANPOWER	119,917,300.00	-	9,951,600.00	129,868,900.00	122,510,458.80
1200	Political Appointments	2,103,900.00	-	2,066,600.00	4,170,500.00	3,141,665.94
1500	Permanent Staff	117,522,500.00	-	7,885,000.00	125,407,500.00	119,219,646.84
1600	Temporary, Daily-Rated and Other Staff	290,900.00	-	-	290,900.00	149,146.02
2000	OTHER OPERATING EXPENDITURE	148,858,300.00	-	(60,548,100.00)	88,310,200.00	75,987,866.25
2100	Consumption of Products and Services	120,449,300.00	-	(46,224,200.00)	74,225,100.00	67,244,033.27
2300	Manpower Development	5,224,400.00	-	(238,900.00)	4,985,500.00	3,965,552.56
2400	International and Public Relations, Public Communications	2,294,300.00	-	4,489,500.00	6,783,800.00	2,993,790.28
2700	Asset Acquisition	20,890,300.00	-	(18,709,100.00)	2,181,200.00	1,783,493.87
2800	Miscellaneous	-	-	134,600.00	134,600.00	996.27
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	8,378,200.00	-	(4,729,000.00)	3,649,200.00	3,556,447.04
3100	Grants, Subventions and Capital Injections to Statutory Boards	7,218,400.00	-	(6,175,200.00)	1,043,200.00	1,002,225.20
3400	Grants, Subventions and Capital Injections to Other Organisations	1,159,800.00	-	1,446,200.00	2,606,000.00	2,554,221.84
	<i>TRANSFERS</i>	<i>36,453,900.00</i>	-	<i>2,572,900.00</i>	<i>39,026,800.00</i>	<i>38,315,344.24</i>
3500	Social Transfers to Individuals	13,933,700.00	-	2,246,600.00	16,180,300.00	16,179,882.42
3600	Transfers to Institutions and Organisations	9,932,100.00	-	480,600.00	10,412,700.00	10,264,537.68
3800	International Organisations and Overseas Development Assistance	12,588,100.00	-	(154,300.00)	12,433,800.00	11,870,924.14
	OTHER CONSOLIDATED FUND OUTLAYS	74,400.00	-	20,300.00	94,700.00	28,848.93
4600	Loans and Advances (Disbursement)	74,400.00	-	20,300.00	94,700.00	28,848.93

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VB STATISTICS PROGRAMME						
	OPERATING EXPENDITURE	113,143,700.00	-	5,870,600.00	119,014,300.00	116,500,443.80
	<i>RUNNING COSTS</i>	<i>113,143,700.00</i>	<i>-</i>	<i>5,847,930.00</i>	<i>118,991,630.00</i>	<i>116,477,836.09</i>
1000	EXPENDITURE ON MANPOWER	61,978,800.00	-	1,862,770.00	63,841,570.00	63,294,201.35
1500	Permanent Staff	61,743,800.00	-	1,902,770.00	63,646,570.00	63,116,537.49
1600	Temporary, Daily-Rated and Other Staff	235,000.00	-	(40,000.00)	195,000.00	177,663.86
2000	OTHER OPERATING EXPENDITURE	51,164,900.00	-	3,985,160.00	55,150,060.00	53,183,634.74
2100	Consumption of Products and Services	50,125,800.00	-	3,201,760.00	53,327,560.00	51,431,509.08
2300	Manpower Development	823,100.00	-	114,000.00	937,100.00	872,460.38
2400	International and Public Relations, Public Communications	210,500.00	-	(91,400.00)	119,100.00	113,683.79
2700	Asset Acquisition	-	-	760,600.00	760,600.00	760,373.49
2800	Miscellaneous	5,500.00	-	200.00	5,700.00	5,608.00
	<i>TRANSFERS</i>	<i>-</i>	<i>-</i>	<i>22,670.00</i>	<i>22,670.00</i>	<i>22,607.71</i>
3800	International Organisations and Overseas Development Assistance	-	-	22,670.00	22,670.00	22,607.71
VE ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	OPERATING EXPENDITURE	270,331,400.00	-	13,581,900.00	283,913,300.00	281,006,228.10
	<i>RUNNING COSTS</i>	<i>270,331,400.00</i>	<i>-</i>	<i>13,581,900.00</i>	<i>283,913,300.00</i>	<i>281,006,228.10</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	270,331,400.00	-	13,581,900.00	283,913,300.00	281,006,228.10
3100	Grants, Subventions and Capital Injections to Statutory Boards	270,331,400.00	-	13,581,900.00	283,913,300.00	281,006,228.10
VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	OPERATING EXPENDITURE	59,320,300.00	-	1,915,400.00	61,235,700.00	60,783,940.94
	<i>RUNNING COSTS</i>	<i>59,320,300.00</i>	<i>-</i>	<i>1,915,400.00</i>	<i>61,235,700.00</i>	<i>60,783,940.94</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	59,320,300.00	-	1,915,400.00	61,235,700.00	60,783,940.94
3100	Grants, Subventions and Capital Injections to Statutory Boards	59,320,300.00	-	1,915,400.00	61,235,700.00	60,783,940.94

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VJ SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	OPERATING EXPENDITURE	173,830,200.00	-	430,800.00	174,261,000.00	173,198,732.26
	<i>RUNNING COSTS</i>	<i>173,830,200.00</i>	<i>-</i>	<i>430,800.00</i>	<i>174,261,000.00</i>	<i>173,198,732.26</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	173,830,200.00	-	430,800.00	174,261,000.00	173,198,732.26
3100	Grants, Subventions and Capital Injections to Statutory Boards	173,830,200.00	-	430,800.00	174,261,000.00	173,198,732.26
VL JTC CORPORATION PROGRAMME						
	OPERATING EXPENDITURE	6,069,900.00	-	328,200.00	6,398,100.00	6,308,245.43
	<i>RUNNING COSTS</i>	<i>6,069,900.00</i>	<i>-</i>	<i>328,200.00</i>	<i>6,398,100.00</i>	<i>6,308,245.43</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,069,900.00	-	328,200.00	6,398,100.00	6,308,245.43
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,069,900.00	-	328,200.00	6,398,100.00	6,308,245.43
VN SINGAPORE TOURISM BOARD PROGRAMME						
	OPERATING EXPENDITURE	313,122,400.00	-	(403,000.00)	312,719,400.00	311,341,582.78
	<i>RUNNING COSTS</i>	<i>313,122,400.00</i>	<i>-</i>	<i>(403,000.00)</i>	<i>312,719,400.00</i>	<i>311,341,582.78</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	313,122,400.00	-	(403,000.00)	312,719,400.00	311,341,582.78
3100	Grants, Subventions and Capital Injections to Statutory Boards	313,122,400.00	-	(403,000.00)	312,719,400.00	311,341,582.78
VP COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	20,495,800.00	-	2,863,800.00	23,359,600.00	22,760,483.24
	<i>RUNNING COSTS</i>	<i>20,495,800.00</i>	<i>-</i>	<i>2,863,800.00</i>	<i>23,359,600.00</i>	<i>22,760,483.24</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	20,495,800.00	-	2,863,800.00	23,359,600.00	22,760,483.24
3100	Grants, Subventions and Capital Injections to Statutory Boards	20,495,800.00	-	2,863,800.00	23,359,600.00	22,760,483.24

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VQ ENERGY MARKET AUTHORITY PROGRAMME						
	OPERATING EXPENDITURE	58,549,300.00	26,336,400.00	19,115,900.00	104,001,600.00	102,632,772.26
	<i>RUNNING COSTS</i>	<i>58,549,300.00</i>	<i>26,336,400.00</i>	<i>19,115,900.00</i>	<i>104,001,600.00</i>	<i>102,632,772.26</i>
2000	OTHER OPERATING EXPENDITURE	-	-	332,700.00	332,700.00	332,620.68
2100	Consumption of Products and Services	-	-	332,700.00	332,700.00	332,620.68
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	58,549,300.00	26,336,400.00	18,783,200.00	103,668,900.00	102,300,151.58
3100	Grants, Subventions and Capital Injections to Statutory Boards	58,549,300.00	26,336,400.00	18,783,200.00	103,668,900.00	102,300,151.58
VR ENTERPRISE SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	309,689,400.00	-	9,028,700.00	318,718,100.00	314,757,861.01
	<i>RUNNING COSTS</i>	<i>309,689,400.00</i>	<i>-</i>	<i>9,028,700.00</i>	<i>318,718,100.00</i>	<i>314,757,861.01</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	309,689,400.00	-	9,028,700.00	318,718,100.00	314,757,861.01
3100	Grants, Subventions and Capital Injections to Statutory Boards	309,689,400.00	-	9,028,700.00	318,718,100.00	314,757,861.01
V MINISTRY OF TRADE AND INDUSTRY						
	TOTAL OUTLAYS	1,638,234,500.00	26,336,400.00	-	1,664,570,900.00	1,629,689,255.08
	OPERATING EXPENDITURE	1,638,160,100.00	26,336,400.00	(20,300.00)	1,664,476,200.00	1,629,660,406.15
	<i>RUNNING COSTS</i>	<i>1,601,706,200.00</i>	<i>26,336,400.00</i>	<i>(2,615,870.00)</i>	<i>1,625,426,730.00</i>	<i>1,591,322,454.20</i>
	<i>TRANSFERS</i>	<i>36,453,900.00</i>	<i>-</i>	<i>2,595,570.00</i>	<i>39,049,470.00</i>	<i>38,337,951.95</i>
	OTHER CONSOLIDATED FUND OUTLAYS	74,400.00	-	20,300.00	94,700.00	28,848.93

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
W MINISTRY OF TRANSPORT						
WA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	2,786,010,600.00	131,183,600.00	177,700.00	2,917,371,900.00	2,893,834,815.24
	OPERATING EXPENDITURE	2,786,010,600.00	131,183,600.00	60,700.00	2,917,254,900.00	2,893,717,837.47
	<i>RUNNING COSTS</i>	<i>2,746,309,600.00</i>	<i>131,183,600.00</i>	<i>1,152,893.00</i>	<i>2,878,646,093.00</i>	<i>2,865,877,877.33</i>
1000	EXPENDITURE ON MANPOWER	41,912,900.00	3,730,500.00	-	45,643,400.00	44,348,786.53
1200	Political Appointments	1,682,000.00	-	121,200.00	1,803,200.00	1,704,294.15
1500	Permanent Staff	40,214,600.00	3,730,500.00	(171,800.00)	43,773,300.00	42,597,076.11
1600	Temporary, Daily-Rated and Other Staff	16,300.00	-	50,600.00	66,900.00	47,416.27
2000	OTHER OPERATING EXPENDITURE	1,136,923,800.00	58,904,300.00	19,213,578.00	1,215,041,678.00	1,207,685,134.40
2100	Consumption of Products and Services	1,126,293,000.00	57,703,900.00	19,213,578.00	1,203,210,478.00	1,199,873,157.59
2300	Manpower Development	848,700.00	-	(27,600.00)	821,100.00	541,213.01
2400	International and Public Relations, Public Communications	9,642,100.00	1,200,400.00	13,200.00	10,855,700.00	7,206,461.26
2700	Asset Acquisition	140,000.00	-	13,400.00	153,400.00	63,394.03
2800	Miscellaneous	-	-	1,000.00	1,000.00	908.51
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,567,472,900.00	68,548,800.00	(18,060,685.00)	1,617,961,015.00	1,613,843,956.40
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,567,472,900.00	68,548,800.00	(18,060,685.00)	1,617,961,015.00	1,613,843,956.40
	<i>TRANSFERS</i>	<i>39,701,000.00</i>	<i>-</i>	<i>(1,092,193.00)</i>	<i>38,608,807.00</i>	<i>27,839,960.14</i>
3500	Social Transfers to Individuals	37,513,100.00	-	(1,147,500.00)	36,365,600.00	25,609,798.90
3600	Transfers to Institutions and Organisations	-	-	3,968.00	3,968.00	3,967.51
3800	International Organisations and Overseas Development Assistance	2,187,900.00	-	51,339.00	2,239,239.00	2,226,193.73
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	117,000.00	117,000.00	116,977.77
4600	Loans and Advances (Disbursement)	-	-	117,000.00	117,000.00	116,977.77

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
WE PUBLIC TRANSPORT COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	12,008,300.00	-	(177,700.00)	11,830,600.00	10,438,877.18
	<i>RUNNING COSTS</i>	<i>12,008,300.00</i>	<i>-</i>	<i>(177,700.00)</i>	<i>11,830,600.00</i>	<i>10,438,877.18</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	12,008,300.00	-	(177,700.00)	11,830,600.00	10,438,877.18
3100	Grants, Subventions and Capital Injections to Statutory Boards	12,008,300.00	-	(177,700.00)	11,830,600.00	10,438,877.18
W MINISTRY OF TRANSPORT						
	TOTAL OUTLAYS	2,798,018,900.00	131,183,600.00	-	2,929,202,500.00	2,904,273,692.42
	OPERATING EXPENDITURE	2,798,018,900.00	131,183,600.00	(117,000.00)	2,929,085,500.00	2,904,156,714.65
	<i>RUNNING COSTS</i>	<i>2,758,317,900.00</i>	<i>131,183,600.00</i>	<i>975,193.00</i>	<i>2,890,476,693.00</i>	<i>2,876,316,754.51</i>
	<i>TRANSFERS</i>	<i>39,701,000.00</i>	<i>-</i>	<i>(1,092,193.00)</i>	<i>38,608,807.00</i>	<i>27,839,960.14</i>
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	117,000.00	117,000.00	116,977.77

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
X	MINISTRY OF CULTURE, COMMUNITY AND YOUTH					
XA	CORPORATE SERVICES PROGRAMME					
	OPERATING EXPENDITURE	60,976,100.00	-	(1,020,851.00)	59,955,249.00	59,648,782.04
	<i>RUNNING COSTS</i>	<i>60,976,100.00</i>	<i>-</i>	<i>(1,020,851.00)</i>	<i>59,955,249.00</i>	<i>59,648,782.04</i>
1000	EXPENDITURE ON MANPOWER	27,516,000.00	-	6,559,300.00	34,075,300.00	33,875,380.15
1200	Political Appointments	2,683,700.00	-	(267,700.00)	2,416,000.00	2,415,920.97
1500	Permanent Staff	24,724,300.00	-	6,872,000.00	31,596,300.00	31,397,225.80
1600	Temporary, Daily-Rated and Other Staff	108,000.00	-	(45,000.00)	63,000.00	62,233.38
2000	OTHER OPERATING EXPENDITURE	28,945,100.00	-	(8,365,385.00)	20,579,715.00	20,473,985.40
2100	Consumption of Products and Services	18,777,300.00	-	(11,312,090.00)	7,465,210.00	7,389,035.38
2300	Manpower Development	1,793,600.00	-	(188,395.00)	1,605,205.00	1,605,165.01
2400	International and Public Relations, Public Communications	8,150,600.00	-	2,856,500.00	11,007,100.00	10,993,594.19
2700	Asset Acquisition	223,600.00	-	271,600.00	495,200.00	480,138.67
2800	Miscellaneous	-	-	7,000.00	7,000.00	6,052.15
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,515,000.00	-	785,234.00	5,300,234.00	5,299,416.49
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,211,000.00	-	(602,266.00)	1,608,734.00	1,608,564.63
3200	Grants, Subventions and Capital Injections to Educational Institutions	-	-	537,300.00	537,300.00	537,300.00
3400	Grants, Subventions and Capital Injections to Other Organisations	2,304,000.00	-	850,200.00	3,154,200.00	3,153,551.86

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XB ARTS AND HERITAGE PROGRAMME						
	OPERATING EXPENDITURE	252,208,500.00	-	(30,354,848.00)	221,853,652.00	221,260,728.34
	<i>RUNNING COSTS</i>	<i>212,661,800.00</i>	<i>-</i>	<i>(7,088,148.00)</i>	<i>205,573,652.00</i>	<i>204,980,728.34</i>
1000	EXPENDITURE ON MANPOWER	6,663,500.00	-	(382,100.00)	6,281,400.00	6,270,247.41
1500	Permanent Staff	6,659,900.00	-	(394,100.00)	6,265,800.00	6,260,181.32
1600	Temporary, Daily-Rated and Other Staff	3,600.00	-	12,000.00	15,600.00	10,066.09
2000	OTHER OPERATING EXPENDITURE	20,944,000.00	-	(10,755,324.00)	10,188,676.00	9,607,170.87
2100	Consumption of Products and Services	20,595,900.00	-	(10,847,010.00)	9,748,890.00	9,207,933.54
2300	Manpower Development	-	-	8,635.00	8,635.00	4,096.03
2400	International and Public Relations, Public Communications	348,100.00	-	79,951.00	428,051.00	394,833.31
2700	Asset Acquisition	-	-	3,100.00	3,100.00	307.99
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	185,054,300.00	-	4,049,276.00	189,103,576.00	189,103,310.06
3100	Grants, Subventions and Capital Injections to Statutory Boards	7,907,600.00	-	(1,145,414.00)	6,762,186.00	6,762,185.53
3200	Grants, Subventions and Capital Injections to Educational Institutions	20,588,700.00	-	100.00	20,588,800.00	20,588,798.56
3400	Grants, Subventions and Capital Injections to Other Organisations	156,558,000.00	-	5,194,590.00	161,752,590.00	161,752,325.97
	<i>TRANSFERS</i>	<i>39,546,700.00</i>	<i>-</i>	<i>(23,266,700.00)</i>	<i>16,280,000.00</i>	<i>16,280,000.00</i>
3500	Social Transfers to Individuals	39,546,700.00	-	(23,266,700.00)	16,280,000.00	16,280,000.00
XC CHARITIES AND CO-OPERATIVES PROGRAMME						
	OPERATING EXPENDITURE	11,958,700.00	-	(292,050.00)	11,666,650.00	11,617,744.19
	<i>RUNNING COSTS</i>	<i>6,901,500.00</i>	<i>-</i>	<i>(292,050.00)</i>	<i>6,609,450.00</i>	<i>6,560,608.19</i>
1000	EXPENDITURE ON MANPOWER	4,950,300.00	-	103,100.00	5,053,400.00	5,052,239.23
1500	Permanent Staff	4,950,300.00	-	103,100.00	5,053,400.00	5,052,239.23
2000	OTHER OPERATING EXPENDITURE	1,951,200.00	-	(454,150.00)	1,497,050.00	1,461,874.49
2100	Consumption of Products and Services	1,745,400.00	-	(409,250.00)	1,336,150.00	1,310,868.11
2400	International and Public Relations, Public Communications	205,800.00	-	(45,400.00)	160,400.00	150,506.38
2800	Miscellaneous	-	-	500.00	500.00	500.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	-	-	59,000.00	59,000.00	46,494.47
3200	Grants, Subventions and Capital Injections to Educational Institutions	-	-	59,000.00	59,000.00	46,494.47
	<i>TRANSFERS</i>	<i>5,057,200.00</i>	<i>-</i>	<i>-</i>	<i>5,057,200.00</i>	<i>5,057,136.00</i>
3600	Transfers to Institutions and Organisations	5,057,200.00	-	-	5,057,200.00	5,057,136.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XD RESILIENCE, ENGAGEMENT AND PARTNERSHIPS PROGRAMME						
	OPERATING EXPENDITURE	85,157,500.00	-	(4,188,424.00)	80,969,076.00	80,772,166.27
	<i>RUNNING COSTS</i>	<i>85,157,500.00</i>	<i>-</i>	<i>(4,188,424.00)</i>	<i>80,969,076.00</i>	<i>80,772,166.27</i>
1000	EXPENDITURE ON MANPOWER	11,441,000.00	-	(1,057,500.00)	10,383,500.00	10,369,328.83
1500	Permanent Staff	11,428,000.00	-	(1,044,500.00)	10,383,500.00	10,369,328.83
1600	Temporary, Daily-Rated and Other Staff	13,000.00	-	(13,000.00)	-	-
2000	OTHER OPERATING EXPENDITURE	24,627,000.00	-	(10,193,185.00)	14,433,815.00	14,288,423.15
2100	Consumption of Products and Services	19,745,400.00	-	(17,822,500.00)	1,922,900.00	1,902,034.03
2400	International and Public Relations, Public Communications	4,876,400.00	-	7,629,315.00	12,505,715.00	12,381,889.12
2700	Asset Acquisition	5,200.00	-	-	5,200.00	4,500.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	49,089,500.00	-	7,062,261.00	56,151,761.00	56,114,414.29
3100	Grants, Subventions and Capital Injections to Statutory Boards	4,848,600.00	-	3,457,881.00	8,306,481.00	8,306,358.85
3400	Grants, Subventions and Capital Injections to Other Organisations	44,240,900.00	-	3,604,380.00	47,845,280.00	47,808,055.44
XE COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	113,130,400.00	-	(12,607,500.00)	100,522,900.00	100,074,938.20
	<i>RUNNING COSTS</i>	<i>29,040,300.00</i>	<i>-</i>	<i>(4,097,100.00)</i>	<i>24,943,200.00</i>	<i>24,526,173.27</i>
1000	EXPENDITURE ON MANPOWER	12,589,400.00	-	(645,200.00)	11,944,200.00	11,860,216.52
1500	Permanent Staff	12,586,100.00	-	(649,820.00)	11,936,280.00	11,852,846.38
1600	Temporary, Daily-Rated and Other Staff	3,300.00	-	4,620.00	7,920.00	7,370.14
2000	OTHER OPERATING EXPENDITURE	14,672,200.00	-	(3,839,800.00)	10,832,400.00	10,577,968.48
2100	Consumption of Products and Services	9,346,300.00	-	(2,065,700.00)	7,280,600.00	7,199,472.98
2400	International and Public Relations, Public Communications	5,325,400.00	-	(1,787,500.00)	3,537,900.00	3,364,696.63
2700	Asset Acquisition	-	-	200.00	200.00	135.50
2800	Miscellaneous	500.00	-	13,200.00	13,700.00	13,663.37
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,778,700.00	-	387,900.00	2,166,600.00	2,087,988.27
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	368,000.00	368,000.00	367,239.84
3400	Grants, Subventions and Capital Injections to Other Organisations	1,778,700.00	-	19,900.00	1,798,600.00	1,720,748.43
	<i>TRANSFERS</i>	<i>84,090,100.00</i>	<i>-</i>	<i>(8,510,400.00)</i>	<i>75,579,700.00</i>	<i>75,548,764.93</i>
3600	Transfers to Institutions and Organisations	84,090,100.00	-	(8,510,400.00)	75,579,700.00	75,548,764.93

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XF INFORMATION TECHNOLOGY PROGRAMME						
	OPERATING EXPENDITURE	41,291,000.00	-	3,111,500.00	44,402,500.00	43,921,697.43
	<i>RUNNING COSTS</i>	<i>41,291,000.00</i>	<i>-</i>	<i>3,111,500.00</i>	<i>44,402,500.00</i>	<i>43,921,697.43</i>
1000	EXPENDITURE ON MANPOWER	110,700.00	-	1,100.00	111,800.00	111,035.07
1500	Permanent Staff	110,700.00	-	1,100.00	111,800.00	111,035.07
2000	OTHER OPERATING EXPENDITURE	40,976,300.00	-	(565,000.00)	40,411,300.00	39,931,291.28
2100	Consumption of Products and Services	40,975,300.00	-	(581,427.00)	40,393,873.00	39,913,903.28
2400	International and Public Relations, Public Communications	-	-	100.00	100.00	61.00
2700	Asset Acquisition	1,000.00	-	(1,000.00)	-	-
2800	Miscellaneous	-	-	17,327.00	17,327.00	17,327.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	204,000.00	-	3,675,400.00	3,879,400.00	3,879,371.08
3100	Grants, Subventions and Capital Injections to Statutory Boards	204,000.00	-	3,675,400.00	3,879,400.00	3,879,371.08
XI SPORTS PROGRAMME						
	OPERATING EXPENDITURE	44,165,400.00	-	(298,400.00)	43,867,000.00	43,716,415.03
	<i>RUNNING COSTS</i>	<i>44,165,400.00</i>	<i>-</i>	<i>(298,400.00)</i>	<i>43,867,000.00</i>	<i>43,716,415.03</i>
1000	EXPENDITURE ON MANPOWER	3,917,700.00	-	(180,500.00)	3,737,200.00	3,737,153.82
1500	Permanent Staff	3,917,700.00	-	(180,500.00)	3,737,200.00	3,737,153.82
2000	OTHER OPERATING EXPENDITURE	2,879,600.00	-	(1,329,500.00)	1,550,100.00	1,399,656.21
2100	Consumption of Products and Services	2,849,500.00	-	(1,319,600.00)	1,529,900.00	1,386,293.15
2400	International and Public Relations, Public Communications	29,600.00	-	(10,000.00)	19,600.00	13,363.06
2700	Asset Acquisition	-	-	100.00	100.00	-
2800	Miscellaneous	500.00	-	-	500.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	37,368,100.00	-	1,211,600.00	38,579,700.00	38,579,605.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	37,368,100.00	-	1,211,600.00	38,579,700.00	38,579,605.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XJ YOUTH PROGRAMME						
	OPERATING EXPENDITURE	12,600,900.00	-	2,500,820.00	15,101,720.00	15,065,682.99
	<i>RUNNING COSTS</i>	<i>12,600,900.00</i>	<i>-</i>	<i>2,500,820.00</i>	<i>15,101,720.00</i>	<i>15,065,682.99</i>
1000	EXPENDITURE ON MANPOWER	2,179,000.00	-	32,000.00	2,211,000.00	2,210,522.57
1500	Permanent Staff	2,179,000.00	-	28,400.00	2,207,400.00	2,207,373.38
1600	Temporary, Daily-Rated and Other Staff	-	-	3,600.00	3,600.00	3,149.19
2000	OTHER OPERATING EXPENDITURE	552,500.00	-	(6,380.00)	546,120.00	521,583.16
2100	Consumption of Products and Services	267,500.00	-	(43,880.00)	223,620.00	199,286.34
2400	International and Public Relations, Public Communications	285,000.00	-	37,500.00	322,500.00	322,296.82
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	9,869,400.00	-	2,475,200.00	12,344,600.00	12,333,577.26
3400	Grants, Subventions and Capital Injections to Other Organisations	9,869,400.00	-	2,475,200.00	12,344,600.00	12,333,577.26
XP MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME						
	OPERATING EXPENDITURE	31,165,700.00	-	3,031,400.00	34,197,100.00	34,197,100.00
	<i>RUNNING COSTS</i>	<i>31,165,700.00</i>	<i>-</i>	<i>3,031,400.00</i>	<i>34,197,100.00</i>	<i>34,197,100.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	31,165,700.00	-	3,031,400.00	34,197,100.00	34,197,100.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	31,165,700.00	-	3,031,400.00	34,197,100.00	34,197,100.00
XQ NATIONAL ARTS COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	152,935,900.00	-	11,543,000.00	164,478,900.00	164,478,900.00
	<i>RUNNING COSTS</i>	<i>152,935,900.00</i>	<i>-</i>	<i>11,543,000.00</i>	<i>164,478,900.00</i>	<i>164,478,900.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	152,935,900.00	-	11,543,000.00	164,478,900.00	164,478,900.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	152,935,900.00	-	11,543,000.00	164,478,900.00	164,478,900.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XR NATIONAL HERITAGE BOARD PROGRAMME						
	OPERATING EXPENDITURE	191,862,200.00	-	15,562,489.00	207,424,689.00	187,999,000.00
	<i>RUNNING COSTS</i>	<i>191,862,200.00</i>	<i>-</i>	<i>15,562,489.00</i>	<i>207,424,689.00</i>	<i>187,999,000.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	191,862,200.00	-	15,562,489.00	207,424,689.00	187,999,000.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	191,862,200.00	-	15,562,489.00	207,424,689.00	187,999,000.00
XS PEOPLE'S ASSOCIATION PROGRAMME						
	OPERATING EXPENDITURE	634,218,700.00	-	30,339,000.00	664,557,700.00	664,557,700.00
	<i>RUNNING COSTS</i>	<i>634,218,700.00</i>	<i>-</i>	<i>30,339,000.00</i>	<i>664,557,700.00</i>	<i>664,557,700.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	634,218,700.00	-	30,339,000.00	664,557,700.00	664,557,700.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	634,218,700.00	-	30,339,000.00	664,557,700.00	664,557,700.00
XT SPORT SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	513,362,900.00	-	(7,425,936.00)	505,936,964.00	505,936,721.59
	<i>RUNNING COSTS</i>	<i>504,462,900.00</i>	<i>-</i>	<i>(12,102,776.00)</i>	<i>492,360,124.00</i>	<i>492,359,913.79</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	504,462,900.00	-	(12,102,776.00)	492,360,124.00	492,359,913.79
3100	Grants, Subventions and Capital Injections to Statutory Boards	504,462,900.00	-	(12,102,776.00)	492,360,124.00	492,359,913.79
	<i>TRANSFERS</i>	<i>8,900,000.00</i>	<i>-</i>	<i>4,676,840.00</i>	<i>13,576,840.00</i>	<i>13,576,807.80</i>
3600	Transfers to Institutions and Organisations	8,900,000.00	-	4,676,840.00	13,576,840.00	13,576,807.80

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XU NATIONAL YOUTH COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	125,793,300.00	-	(9,900,200.00)	115,893,100.00	114,145,419.50
	<i>RUNNING COSTS</i>	<i>125,542,800.00</i>	<i>-</i>	<i>(9,966,243.50)</i>	<i>115,576,556.50</i>	<i>113,832,496.38</i>
1000	EXPENDITURE ON MANPOWER	49,938,600.00	-	3,014,994.95	52,953,594.95	52,792,147.05
1500	Permanent Staff	49,112,800.00	-	3,285,703.54	52,398,503.54	52,249,743.22
1600	Temporary, Daily-Rated and Other Staff	825,800.00	-	(270,708.59)	555,091.41	542,403.83
2000	OTHER OPERATING EXPENDITURE	69,085,300.00	-	(16,983,882.81)	52,101,417.19	50,519,159.63
2100	Consumption of Products and Services	59,332,700.00	-	(14,997,635.89)	44,335,064.11	43,461,242.75
2300	Manpower Development	2,626,800.00	-	(674,592.41)	1,952,207.59	1,840,083.09
2400	International and Public Relations, Public Communications	4,610,300.00	-	140,084.25	4,750,384.25	4,361,565.24
2700	Asset Acquisition	2,460,500.00	-	(1,542,638.76)	917,861.24	713,853.56
2800	Miscellaneous	55,000.00	-	90,900.00	145,900.00	142,414.99
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,518,900.00	-	4,002,644.36	10,521,544.36	10,521,189.70
3400	Grants, Subventions and Capital Injections to Other Organisations	6,518,900.00	-	4,002,644.36	10,521,544.36	10,521,189.70
	<i>TRANSFERS</i>	<i>250,500.00</i>	<i>-</i>	<i>66,043.50</i>	<i>316,543.50</i>	<i>312,923.12</i>
3500	Social Transfers to Individuals	-	-	65,193.50	65,193.50	62,455.82
3600	Transfers to Institutions and Organisations	3,500.00	-	-	3,500.00	2,650.00
3800	International Organisations and Overseas Development Assistance	247,000.00	-	850.00	247,850.00	247,817.30
X MINISTRY OF CULTURE, COMMUNITY AND YOUTH						
	OPERATING EXPENDITURE	2,270,827,200.00	-	-	2,270,827,200.00	2,247,392,995.58
	<i>RUNNING COSTS</i>	<i>2,132,982,700.00</i>	<i>-</i>	<i>27,034,216.50</i>	<i>2,160,016,916.50</i>	<i>2,136,617,363.73</i>
	<i>TRANSFERS</i>	<i>137,844,500.00</i>	<i>-</i>	<i>(27,034,216.50)</i>	<i>110,810,283.50</i>	<i>110,775,631.85</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Y	PUBLIC DEBT					
YA	SINGA DEBT PROGRAMME					
	OTHER CONSOLIDATED FUND OUTLAYS	217,333,433,900.00	-	-	217,333,433,900.00	74,939,013,900.13
4300	Debt Servicing and Related Costs	1,333,433,900.00	-	-	1,333,433,900.00	506,380,400.13
4400	Principal Repayments	216,000,000,000.00	-	-	216,000,000,000.00	74,432,633,500.00
Y	PUBLIC DEBT					
	OTHER CONSOLIDATED FUND OUTLAYS	217,333,433,900.00	-	-	217,333,433,900.00	74,939,013,900.13

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Z FINANCIAL TRANSFERS						
ZA FINANCIAL TRANSFERS PROGRAMME						
	OTHER CONSOLIDATED FUND OUTLAYS	19,244,864,100.00	28,163,800.00	6,570,700.00	19,279,598,600.00	19,057,972,966.53
4500	Transfers from Consolidated Revenue Account	19,244,864,100.00	28,163,800.00	6,570,700.00	19,279,598,600.00	19,057,972,966.53
ZB ENDOWMENT AND TRUST FUNDS PROGRAMME						
	OTHER CONSOLIDATED FUND OUTLAYS	19,600,000,000.00	-	-	19,600,000,000.00	19,600,000,000.00
4500	Transfers from Consolidated Revenue Account	19,600,000,000.00	-	-	19,600,000,000.00	19,600,000,000.00
ZC SPECIAL TRANSFERS PROGRAMME						
	OPERATING EXPENDITURE	3,778,469,400.00	-	(6,570,700.00)	3,771,898,700.00	3,720,647,690.60
	TRANSFERS	3,778,469,400.00	-	(6,570,700.00)	3,771,898,700.00	3,720,647,690.60
3700	Special Transfers	3,778,469,400.00	-	(6,570,700.00)	3,771,898,700.00	3,720,647,690.60
Z FINANCIAL TRANSFERS						
	TOTAL OUTLAYS	42,623,333,500.00	28,163,800.00	-	42,651,497,300.00	42,378,620,657.13
	OPERATING EXPENDITURE	3,778,469,400.00	-	(6,570,700.00)	3,771,898,700.00	3,720,647,690.60
	TRANSFERS	3,778,469,400.00	-	(6,570,700.00)	3,771,898,700.00	3,720,647,690.60
	OTHER CONSOLIDATED FUND OUTLAYS	38,844,864,100.00	28,163,800.00	6,570,700.00	38,879,598,600.00	38,657,972,966.53

REPUBLIC OF SINGAPORE

Section 2

[III]

DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE

EXPLANATORY NOTES TO THE DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Statutory Expenditure presents information on all statutory expenditure incurred during the financial year. “Statutory expenditure” means expenditure charged on the Consolidated Fund or on the general revenues and assets of Singapore by virtue of Articles 18, 22J(3), 35(10), 41, 42(3), 108(1), 114, 148E and 148F of the Constitution of the Republic of Singapore or by virtue of the provisions of any other law for the time being in force in Singapore.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore does not require statutory expenditure to be included in a Supply Bill. The Original Estimate presented in this Statement are introduced via a General Warrant signed by the Minister and is as shown in the Government’s Revenue and Expenditure Estimates for the year.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for in the Government’s Revenue and Expenditure Estimates for the year, supplementary estimates are introduced via a Special Warrant signed by the Minister. The Constitution of the Republic of Singapore does not require statutory expenditure to be included in a Supplementary Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustment.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.
- (d) No virement of funds from statutory expenditure to non-statutory expenditure should be made as such virements circumvent Parliament's approval of the Main Estimates given in the Supply Act. Virements may, however, be made from non-statutory expenditure to statutory expenditure.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
A	CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE					
AA	CIVIL LIST PROGRAMME					
	OPERATING EXPENDITURE	12,235,300.00	1,264,700.00	-	13,500,000.00	11,840,124.25
	<i>RUNNING COSTS</i>	<i>12,235,300.00</i>	<i>1,264,700.00</i>	<i>-</i>	<i>13,500,000.00</i>	<i>11,840,124.25</i>
1000	EXPENDITURE ON MANPOWER	8,021,200.00	927,800.00	-	8,949,000.00	8,250,098.17
2000	OTHER OPERATING EXPENDITURE	4,214,100.00	336,900.00	-	4,551,000.00	3,590,026.08
B	ATTORNEY-GENERAL'S CHAMBERS					
BA	LEGAL SERVICES PROGRAMME					
	OPERATING EXPENDITURE	2,269,500.00	-	-	2,269,500.00	2,220,130.49
	<i>RUNNING COSTS</i>	<i>2,269,500.00</i>	<i>-</i>	<i>-</i>	<i>2,269,500.00</i>	<i>2,220,130.49</i>
1000	EXPENDITURE ON MANPOWER	2,200,000.00	-	6,800.00	2,206,800.00	2,206,796.82
2000	OTHER OPERATING EXPENDITURE	69,500.00	-	(6,800.00)	62,700.00	13,333.67
C	AUDITOR-GENERAL'S OFFICE					
CA	AUDIT PROGRAMME					
	OPERATING EXPENDITURE	158,300.00	-	-	158,300.00	158,254.44
	<i>RUNNING COSTS</i>	<i>158,300.00</i>	<i>-</i>	<i>-</i>	<i>158,300.00</i>	<i>158,254.44</i>
1000	EXPENDITURE ON MANPOWER	158,300.00	-	-	158,300.00	158,254.44
E	JUDICATURE					
EA	JUDICATURE PROGRAMME					
	OPERATING EXPENDITURE	10,612,500.00	876,000.00	-	11,488,500.00	11,452,424.68
	<i>RUNNING COSTS</i>	<i>10,612,500.00</i>	<i>876,000.00</i>	<i>-</i>	<i>11,488,500.00</i>	<i>11,452,424.68</i>
1000	EXPENDITURE ON MANPOWER	10,612,500.00	876,000.00	-	11,488,500.00	11,452,424.68

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
F	PARLIAMENT					
FA	PARLIAMENTARY PROGRAMME					
	OPERATING EXPENDITURE	783,600.00	-	2,060.00	785,660.00	785,657.28
	<i>RUNNING COSTS</i>	<i>783,600.00</i>	<i>-</i>	<i>2,060.00</i>	<i>785,660.00</i>	<i>785,657.28</i>
1000	EXPENDITURE ON MANPOWER	783,600.00	-	2,060.00	785,660.00	785,657.28
H	PUBLIC SERVICE COMMISSION					
HA	PUBLIC SERVICE COMMISSION PROGRAMME					
	OPERATING EXPENDITURE	1,760,800.00	-	-	1,760,800.00	1,681,197.07
	<i>RUNNING COSTS</i>	<i>1,760,800.00</i>	<i>-</i>	<i>-</i>	<i>1,760,800.00</i>	<i>1,681,197.07</i>
1000	EXPENDITURE ON MANPOWER	1,760,800.00	-	-	1,760,800.00	1,681,197.07
M	MINISTRY OF FINANCE					
MA	FINANCE PROGRAMME					
	OPERATING EXPENDITURE	121,300,000.00	-	-	121,300,000.00	99,454,091.89
	<i>TRANSFERS</i>	<i>121,300,000.00</i>	<i>-</i>	<i>-</i>	<i>121,300,000.00</i>	<i>99,454,091.89</i>
3800	INTERNATIONAL ORGANISATIONS AND OVERSEAS DEVELOPMENT ASSISTANCE	121,300,000.00	-	-	121,300,000.00	99,454,091.89
MC	ACCOUNTING SERVICES PROGRAMME					
	OTHER CONSOLIDATED FUND OUTLAYS	5,235,000,000.00	-	-	5,235,000,000.00	2,824,551,569.82
4200	EXPENSES ON INVESTMENTS	5,235,000,000.00	-	-	5,235,000,000.00	2,824,551,569.82
Y	PUBLIC DEBT					
YA	SINGA DEBT PROGRAMME					
	OTHER CONSOLIDATED FUND OUTLAYS	217,333,433,900.00	-	-	217,333,433,900.00	74,939,013,900.13
4300	DEBT SERVICING AND RELATED COSTS	1,333,433,900.00	-	-	1,333,433,900.00	506,380,400.13
4400	PRINCIPAL REPAYMENTS	216,000,000,000.00	-	-	216,000,000,000.00	74,432,633,500.00
TOTAL		222,717,553,900.00	2,140,700.00	2,060.00	222,719,696,660.00	77,891,157,350.05

REPUBLIC OF SINGAPORE

Section 2

[IV]

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS

**EXPLANATORY NOTES TO THE
DETAILED STATEMENT OF ESTIMATED AND ACTUAL
DEVELOPMENT FUND OUTLAYS**

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Development Fund Outlays presents information on expenditure at the programme level using the same basis as the “Development Expenditure by Project” in the Revenue and Expenditure Estimates for the Financial Year 2025/2026 (Cmd. 32 of 2025) tabled in Parliament on 18th February 2025.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore provides that the heads of expenditure to be met from the Development Fund shall be included in a Supply Bill, providing for the issue from the Development Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein. The estimates of expenditure proposed to be met from the Development Fund in the Supply Bill are presented in this Statement as Original Estimate.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for by the Supply law relating to that year, supplementary estimates are introduced into Parliament through Supplementary Supply Bill(s) and/or a Final Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustments.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
B	ATTORNEY-GENERAL'S CHAMBERS					
BA	LEGAL SERVICES PROGRAMME	5,773,100.00	364,800.00	-	6,137,900.00	5,996,001.25
5100	Government Development	5,773,100.00	364,800.00	-	6,137,900.00	5,996,001.25
	AGC Intelligent Workspace	478,000.00	-	-	478,000.00	477,956.00
	Transition of Intelligent Workspace into S-Repo/S-Net	351,200.00	-	(351,200.00)	-	-
	Legal Service Commission Secretariat	21,600.00	-	3,836.00	25,436.00	25,431.96
	AGC's New Office Lease	-	-	120,000.00	120,000.00	120,000.00
	Minor Development Projects	4,922,300.00	364,800.00	227,364.00	5,514,464.00	5,372,613.29
B	ATTORNEY-GENERAL'S CHAMBERS	5,773,100.00	364,800.00	-	6,137,900.00	5,996,001.25
5100	Government Development	5,773,100.00	364,800.00	-	6,137,900.00	5,996,001.25

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
C	AUDITOR-GENERAL'S OFFICE					
	CA AUDIT PROGRAMME	205,000.00	-	-	205,000.00	181,463.99
5100	Government Development	205,000.00	-	-	205,000.00	181,463.99
	Minor Development Projects	205,000.00	-	-	205,000.00	181,463.99
C	AUDITOR-GENERAL'S OFFICE	205,000.00	-	-	205,000.00	181,463.99
5100	Government Development	205,000.00	-	-	205,000.00	181,463.99

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
E	JUDICATURE					
EA	JUDICATURE PROGRAMME	14,914,800.00	-	-	14,914,800.00	12,182,092.36
5100	Government Development	14,914,800.00	-	-	14,914,800.00	12,182,092.36
	Minor Development Projects (ITD)	707,500.00	-	686,600.00	1,394,100.00	904,577.42
	Courts of the Future - Tranche 1	1,902,100.00	-	(936,300.00)	965,800.00	220,600.00
	Additions and Alterations Works for Octagon Building	8,150,000.00	-	(1,157,300.00)	6,992,700.00	5,914,698.74
	Courts of the Future - Tranche 2	191,000.00	-	180,600.00	371,600.00	300,866.29
	Women's Charter and Omnibus Family Justice Bill	968,800.00	-	-	968,800.00	830,097.00
	Implementation of the Taskforce on Family Violence's Recommendations and Related Family Violence Initiatives	409,400.00	-	-	409,400.00	343,345.50
	Minor Development Projects (Supreme Court)	2,586,000.00	-	1,157,300.00	3,743,300.00	3,604,513.66
	Minor Development Projects (State Courts)	-	-	69,100.00	69,100.00	63,393.75
E	JUDICATURE	14,914,800.00	-	-	14,914,800.00	12,182,092.36
5100	Government Development	14,914,800.00	-	-	14,914,800.00	12,182,092.36

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
F	PARLIAMENT					
	FA PARLIAMENTARY PROGRAMME	13,746,000.00	-	-	13,746,000.00	10,716,476.90
5100	Government Development	13,746,000.00	-	-	13,746,000.00	10,716,476.90
	Project Template 2	4,450,000.00	-	-	4,450,000.00	4,450,000.00
	Repair and Restoration Works to Block C of Parliament House	2,300,000.00	-	23,000.00	2,323,000.00	471,621.18
	Retrofitting and Renovation of Workspace for Parliament of Singapore	4,105,000.00	-	84,800.00	4,189,800.00	4,175,337.04
	Minor Development Projects	2,891,000.00	-	(107,800.00)	2,783,200.00	1,619,518.68
	F PARLIAMENT	13,746,000.00	-	-	13,746,000.00	10,716,476.90
5100	Government Development	13,746,000.00	-	-	13,746,000.00	10,716,476.90

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
I	MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT					
IA	CORPORATE SERVICES PROGRAMME	139,686,200.00	5,711,700.00	(73,525,700.00)	71,872,200.00	64,025,781.23
5100	Government Development	68,354,600.00	5,711,700.00	(2,861,600.00)	71,204,700.00	63,632,101.29
	5 New and 1 Replacement Centres for Early Intervention Programme for Infants and Children	500,000.00	-	-	500,000.00	49,099.53
	Setting Up of Interim and Permanent Social Service Office @ Queenstown at Dawson	-	-	100.00	100.00	90.00
	Conversion of Vacated Space at Red Cross Home for the Disabled for Adult Disability Home Expansion	124,600.00	-	(84,600.00)	40,000.00	15,932.23
	Setting Up of Rental Housing and Social Service Hubs	187,200.00	-	(139,300.00)	47,900.00	-
	Registries of Civil and Muslim Marriages Building Refurbishment Project	1,000,000.00	-	1,900,400.00	2,900,400.00	2,819,061.56
	Proposed Relocation of Social Service Office @ Punggol to One Punggol	-	-	19,700.00	19,700.00	19,643.09
	Further Development of Singapore Boys' Home	25,181,000.00	-	(7,814,300.00)	17,366,700.00	16,057,286.44
	Expansion of Care Corner Project StART Family Violence Specialist Centre	660,000.00	-	(1,800.00)	658,200.00	604,524.45
	Setting Up of 5 New Full-Fledged Family Service Centres	2,194,300.00	-	(1,311,100.00)	883,200.00	122,328.39
	Premises for Strengthening Families Programme @ Family Service Centres and Families for Life @ Community Agencies	4,024,800.00	-	(1,720,000.00)	2,304,800.00	1,017,804.92
	Discovery Phase of the Social Service Grant Management	276,800.00	-	14,800.00	291,600.00	291,516.00
	Social Service Sector ICT Phase 3	8,238,100.00	5,711,700.00	4,310,300.00	18,260,100.00	17,858,907.12
	Improve Infrastructure to Enable Differentiated Treatment and Programmes for Juvenile Homes	-	-	151,100.00	151,100.00	150,873.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IA	CORPORATE SERVICES PROGRAMME					
	-c'td					
	Relocation of Adult Disability Home at MacPherson and Day Activity Centre at Geylang Bahru	1,250,000.00	-	536,700.00	1,786,700.00	1,741,336.12
	Installation of Additional Electromagnetic Locks in 16 Homes	41,300.00	-	64,500.00	105,800.00	105,116.93
	Colocation of the Pilot Small Group Care Service for Older Girls and Therapeutic Group Home Service	453,000.00	-	(265,500.00)	187,500.00	174,747.47
	Relocation of Family Life Group to CPF Building at Bishan	1,978,200.00	-	(177,500.00)	1,800,700.00	1,547,755.78
	Relocation of Social Service Office @ Geylang Serai to 29 Paya Lebar Road	-	-	36,000.00	36,000.00	-
	Development of the Second and Third Enabling Services Hub for Persons with Disabilities	150,000.00	-	-	150,000.00	120,863.62
	Relocation and Expansion of MINDS Jurong Training and Development Centre Day Activity Centre	50,000.00	-	(43,600.00)	6,400.00	6,242.10
	Retrofitting of Asian Women's Welfare Association Adult Disability Home	-	-	13,200.00	13,200.00	13,137.84
	Relocation of Social Service Office at Woodlands Service Centre	167,700.00	-	(167,700.00)	-	-
	Relocation of the Social Service Office @ Kreta Ayer	709,800.00	-	(348,700.00)	361,100.00	357,528.86
	Expansion and Reconfiguration of Social Service Office @ Woodlands at Woodlands Civic Centre	1,070,000.00	-	(259,600.00)	810,400.00	810,279.78
	Social Service Office at Kreta Ayer and Bukit Merah ComLink and Regional Services Team	201,200.00	-	(37,900.00)	163,300.00	147,818.14
	Social Service Office at Tampines, Pasir Ris and Punggol ComLink and Regional Services Team at CPF Tampines	150,000.00	-	(68,800.00)	81,200.00	29,996.50
	Future Workplace Renovation for MSF and SLF Building	6,000,000.00	-	3,800,000.00	9,800,000.00	9,470,231.81
	Advance Works for MSF Relocation	-	-	418,200.00	418,200.00	405,589.92
	Expansion of Office Space for Social Service Offices at Boon Lay and Taman Jurong	-	-	150,000.00	150,000.00	19,090.86
	Relocation of ComLink+ and Regional Services Office at Hougang, Serangoon and Sengkang	-	-	59,100.00	59,100.00	59,084.52
	Co-Location of Social Service Office at Ang Mo Kio with ServiceSG Centre at Ang Mo Kio and Reconfiguration of Social Service Office at Ang Mo Kio Premises	-	-	250,000.00	250,000.00	622.22

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IA CORPORATE SERVICES PROGRAMME						
	-c'td					
	Development of CaseCentral (Phase 2)	-	-	1,622,800.00	1,622,800.00	1,356,346.65
	Relocation of HEART at Fei Yue Child Protection Specialist Centre	-	-	23,000.00	23,000.00	-
	Project Space for CaseCentral Team	-	-	310,200.00	310,200.00	76,914.64
	Renovation and Expansion of Day Activity Centres and Sheltered Workshops for Enabling Skills for Life Programme Proof-of-Concept	-	-	2,700.00	2,700.00	2,355.38
	Enabled Living Programme and Home Support Programme Pilot	-	-	424,300.00	424,300.00	241,034.41
	Development of Day Activity Centre and Sheltered Workshop at Lakeside	-	-	137,000.00	137,000.00	-
	CaseCentral Enhancements and Blueprint Implementation	-	-	3,027,100.00	3,027,100.00	2,714,584.24
	Minor Development Projects	5,091,200.00	-	963,000.00	6,054,200.00	5,224,356.57
	New Projects	8,655,400.00	-	(8,655,400.00)	-	-
5200	Grants and Capital Injections to Organisations	71,331,600.00	-	(70,664,100.00)	667,500.00	393,679.94
	Premises for Strengthening Families Programme @ Family Service Centres and Families for Life @ Community Agencies	-	-	173,500.00	173,500.00	129,537.05
	Relocation of Spooner Road Transitional Shelter to Yio Chu Kang	113,500.00	-	113,100.00	226,600.00	226,563.75
	Colocation of the Pilot Small Group Care Service for Older Girls and Therapeutic Group Home Service	-	-	37,600.00	37,600.00	37,579.14
	Addition and Alteration Works for Pertapis Senior Citizens' Fellowship Home	-	-	20,400.00	20,400.00	-
	Development of Thye Hua Kwan Moral Charities' Adult Disability Home and Day Activity Centre at Jurong East	-	-	108,000.00	108,000.00	-
	Development of Children Disability Home at Compassvale Bow	-	-	101,400.00	101,400.00	-
	New Projects	71,218,100.00	-	(71,218,100.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IG	FAMILY AND CHILD DEVELOPMENT PROGRAMME	59,127,800.00	-	72,831,200.00	131,959,000.00	128,033,716.15
5100	Government Development	11,856,900.00	-	(331,500.00)	11,525,400.00	11,129,888.70
	Redevelopment of the Families For Life (FFL) Portal to Support the FFL Movement	1,786,000.00	-	(308,900.00)	1,477,100.00	1,256,447.66
	Full-Scope Family Status Repository and Folding in of Marital Status Register	2,040,000.00	-	111,200.00	2,151,200.00	2,083,548.35
	Pre-Planning and Support Services for Families and Persons without Mental Capacity	1,029,600.00	-	2,137,700.00	3,167,300.00	3,142,661.90
	Government Paid Leave Scheme System Enhancement	7,001,300.00	-	(2,683,700.00)	4,317,600.00	4,317,597.52
	Modernising Family Status Repository 2.0 - Reimaging Data Operation	-	-	412,200.00	412,200.00	329,633.27
5200	Grants and Capital Injections to Organisations	47,270,900.00	-	73,162,700.00	120,433,600.00	116,903,827.45
	Development by Non-Anchor Operators (Enhancement to Preschool Support Schemes)	-	-	274,700.00	274,700.00	274,315.43
	Development of New Early Intervention Centres	783,900.00	-	(782,200.00)	1,700.00	1,687.86
	Enabling Village Extension Capital Grant	1,487,000.00	-	-	1,487,000.00	1,487,000.00
	Key Moves to Transform the Early Childhood Sector: (I) Preschool Master Plan 3	45,000,000.00	-	(6,387,400.00)	38,612,600.00	35,900,506.09
	Development Start-Up Grant for the Childminding Pilot for Infants	-	-	42,700.00	42,700.00	15,391.91
	Development of 2 Assistive Technology Centres	-	-	272,200.00	272,200.00	272,200.00
	Enabling IT Network Connectivity between Special Needs Trust Company and SG Enable	-	-	16,400.00	16,400.00	16,400.00
	Migration of SG Enable and Special Needs Trust Company Website	-	-	76,700.00	76,700.00	76,700.00
	Expansion of SG Enable Office and Infrastructure Improvements to Enabling Village	-	-	2,474,700.00	2,474,700.00	2,474,700.00
	Network Technology Refresh for SG Enable Village Green	-	-	302,200.00	302,200.00	302,200.00
	Renovation of MINDSville at Napiri	-	-	147,400.00	147,400.00	-
	Development of Preschool Places under Anchor Operator Scheme 3.0 - Preschool Master Plan 4	-	-	76,725,300.00	76,725,300.00	76,082,726.16

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	III SOCIAL SUPPORT, REHABILITATION AND PROTECTION PROGRAMME	10,363,400.00	25,515,100.00	694,500.00	36,573,000.00	36,442,568.55
5100	Government Development	10,363,400.00	25,515,100.00	(23,905,500.00)	11,973,000.00	11,842,568.55
	Technology-Enabled Rehabilitation at the MSF Youth Homes	-	-	1,610,000.00	1,610,000.00	1,609,670.41
	Scale Up of SupportGoWhere Portal	2,288,000.00	-	(500.00)	2,287,500.00	2,287,490.67
	Expansion of the GatherSG Case Connect System	2,436,100.00	-	100.00	2,436,200.00	2,436,149.92
	Expansion of the GatherSG Case Connect System to Support ComLink+ Operations	5,639,300.00	-	-	5,639,300.00	5,509,257.55
	Transition Support Package under Social Residential Homes Act	-	25,515,100.00	(25,515,100.00)	-	-
5200	Grants and Capital Injections to Organisations	-	-	24,600,000.00	24,600,000.00	24,600,000.00
	Transition Support Package under Social Residential Homes Act	-	-	24,600,000.00	24,600,000.00	24,600,000.00
	I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT	209,177,400.00	31,226,800.00	-	240,404,200.00	228,502,065.93
5100	Government Development	90,574,900.00	31,226,800.00	(27,098,600.00)	94,703,100.00	86,604,558.54
5200	Grants and Capital Injections to Organisations	118,602,500.00	-	27,098,600.00	145,701,100.00	141,897,507.39

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
J	MINISTRY OF DEFENCE					
JA	NATIONAL DEFENCE PROGRAMME	2,226,482,800.00	-	-	2,226,482,800.00	2,226,472,888.89
5100	Government Development	1,363,482,800.00	-	-	1,363,482,800.00	1,363,472,923.87
	Armed Forces	1,363,482,800.00	-	-	1,363,482,800.00	1,363,472,923.87
5500	Land-Related Expenditure	863,000,000.00	-	-	863,000,000.00	862,999,965.02
	Armed Forces	863,000,000.00	-	-	863,000,000.00	862,999,965.02
J	MINISTRY OF DEFENCE	2,226,482,800.00	-	-	2,226,482,800.00	2,226,472,888.89
5100	Government Development	1,363,482,800.00	-	-	1,363,482,800.00	1,363,472,923.87
5500	Land-Related Expenditure	863,000,000.00	-	-	863,000,000.00	862,999,965.02

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
K MINISTRY OF EDUCATION						
KA ADMINISTRATION PROGRAMME		130,010,200.00	-	(29,161,708.00)	100,848,492.00	53,609,032.54
5100	Government Development	116,087,400.00	-	(25,901,401.00)	90,185,999.00	43,162,657.79
	Minor IT Enhancements	1,205,900.00	-	(438,794.00)	767,106.00	761,764.75
	Development of MOE HQ Phase 2	21,871,500.00	-	-	21,871,500.00	16,007,585.29
	Implementation of School-Wide Wireless Infrastructure	6,048,000.00	-	3,129,910.00	9,177,910.00	9,177,859.42
	Minor Works and Improvements - MOE HQ	291,600.00	-	(124,766.00)	166,834.00	122,806.73
	Standard Schools ICT Operating Environment 2 Programme	-	-	1,798,500.00	1,798,500.00	1,798,489.24
	Whole-of-Government Human Resource and Payroll System	-	-	38,380.00	38,380.00	38,380.00
	Development and Implementation of Digital Services for Parents	362,100.00	-	187,300.00	549,400.00	523,150.28
	Provision of Guaranteed Energy Savings Performance Contracting Services for MOE Building	231,000.00	-	76,824.00	307,824.00	307,644.00
	Additions and Alterations to 1 North Buona Vista Drive	6,622,300.00	-	(4,530,467.00)	2,091,833.00	685,002.21
	Additions and Alterations to Off-Sites	1,106,500.00	-	(1,105,754.00)	746.00	745.62
	OnePlacement System	4,167,000.00	-	(1,242,300.00)	2,924,700.00	1,866,393.52
	Whole-of-Government ICT Infrastructure	325,700.00	-	328,000.00	653,700.00	642,793.06
	Migration of Placement Intranet Systems to Government Commercial Cloud	320,300.00	-	(53,300.00)	267,000.00	204,722.44
	MOE Edu Hub's Data Vault Implementation	1,056,100.00	-	(753,700.00)	302,400.00	287,072.50
	Addition and Alteration Works for MOE HQ Off-Sites	-	-	3,266,970.00	3,266,970.00	1,058,051.27
	Minor Development Projects	9,028,400.00	-	4,421,032.00	13,449,432.00	9,680,197.46
	New Projects	63,451,000.00	-	(30,899,236.00)	32,551,764.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KA ADMINISTRATION PROGRAMME						
	-c'td					
5200	Grants and Capital Injections to Organisations	13,922,800.00	-	(3,260,307.00)	10,662,493.00	10,446,374.75
	Implementation of School-Wide Wireless Infrastructure	2,592,000.00	-	755,100.00	3,347,100.00	3,347,057.33
	Minor Development Projects	5,850,200.00	-	1,465,193.00	7,315,393.00	7,099,317.42
	New Projects	5,480,600.00	-	(5,480,600.00)	-	-
	KC SCHOOL SERVICES AND EDUCATIONAL DEVELOPMENT PROGRAMME	11,313,800.00	-	2,933,797.00	14,247,597.00	11,861,723.32
5100	Government Development	11,313,800.00	-	2,933,797.00	14,247,597.00	11,861,723.32
	Preschool Development Project	345,700.00	-	55,841.00	401,541.00	110,398.84
	Provision of Education White Space in Schools	485,100.00	-	1,082,860.00	1,567,960.00	723,565.11
	Kindergarten Care Design and Build	34,500.00	-	170,000.00	204,500.00	30,631.92
	Provision of MOE Kindergarten in Schools	486,100.00	-	1,575,000.00	2,061,100.00	1,992,953.29
	Singapore Student Learning Space Version 2	8,954,400.00	-	(313,200.00)	8,641,200.00	8,641,102.70
	Outdoor Adventure Learning Centre at Mandai	504,000.00	-	-	504,000.00	-
	Outdoor Adventure Learning Centre at Sembawang	504,000.00	-	-	504,000.00	-
	Sprucing works at Former Stamford Primary School	-	-	363,296.00	363,296.00	363,071.46
	KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME	456,377,400.00	-	(36,952,123.00)	419,425,277.00	358,730,472.85
5100	Government Development	455,286,100.00	-	(37,989,573.00)	417,296,527.00	357,378,022.39
	Provision of Indoor Sports Hall to Schools	1,038,200.00	-	500,000.00	1,538,200.00	1,253,536.01
	Flexible School Infrastructure	8,700.00	-	36,300.00	45,000.00	23,744.23
	Implementation of Primary Education Review and Implementation Committee's Recommendation to Enhance Infrastructure in Primary Schools	2,336,500.00	-	2,172,690.00	4,509,190.00	4,467,934.85

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME					
	-c'td					
	Scaling Up Synthetic Turf Programme	217,500.00	-	860,000.00	1,077,500.00	851,670.97
	Retrofitting of Schools	4,500.00	-	84,000.00	88,500.00	25,029.82
	Providing Greater New Norms Flexibility in Primary Schools	2,200.00	-	87,000.00	89,200.00	82,717.12
	Development of a New Secondary School	-	-	40,000.00	40,000.00	3,026.61
	Building of a New Primary School in Tampines	97,200.00	-	528,350.00	625,550.00	561,584.40
	Provision of Sheltered Courts	448,000.00	-	500,000.00	948,000.00	618,310.55
	Implementation of High Volume Low Speed Fans in Schools	1,593,300.00	-	300,000.00	1,893,300.00	1,684,774.32
	Upgrading of Tanjong Katong Primary School	-	-	619.00	619.00	618.76
	Lift Installation Programme for Schools	21,942,100.00	-	800,000.00	22,742,100.00	22,565,507.42
	Provision of Learning and Behavioural Support Intervention Rooms to Secondary Schools	-	-	140,000.00	140,000.00	110,829.74
	Redevelopment, Additions and Alterations of Existing Education Institution Sites	166,820,500.00	-	(33,760,100.00)	133,060,400.00	78,965,349.80
	Enhancement of School's Physical Education, Sports and Outdoor Facilities	5,955,200.00	-	1,118,228.00	7,073,428.00	7,001,842.44
	New School in Tengah	50,825,200.00	-	6,375,200.00	57,200,400.00	56,874,709.09
	Retrofitting of School's Mechanical and Electrical System	27,346,800.00	-	(5,689,206.00)	21,657,594.00	21,277,951.56
	New Secondary School in Sengkang	46,800,000.00	-	19,556,934.00	66,356,934.00	66,284,195.28
	Student Services Centre	691,100.00	-	850,000.00	1,541,100.00	1,405,443.46
	School Security Review Full Roll-Out (Government Schools)	49,811,400.00	-	(25,116,065.00)	24,695,335.00	24,570,589.36
	Infrastructural Support for Schools Implementing Full Subject-Based Banding Schools (Government Schools)	-	-	200,000.00	200,000.00	150,352.21

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME					
	-c'td					
	Retrofitting of Holding Sites for Anderson Serangoon Junior College and Temasek Junior College	714,800.00	-	865,000.00	1,579,800.00	1,277,845.53
	Educational Institution in the Western Part of Singapore	27,989,900.00	-	3,184,200.00	31,174,100.00	31,147,421.69
	Second New Primary School in Tengah	6,300,000.00	-	(2,535,000.00)	3,765,000.00	3,763,331.61
	Building of a Second New Primary School in Tampines	450,000.00	-	-	450,000.00	436,715.49
	Building of a New Primary School in Sembawang	2,700,000.00	-	(1,851,000.00)	849,000.00	848,366.25
	School White Area and Canteen Grant [Government Schools]	8,382,600.00	-	(4,070,266.00)	4,312,334.00	4,137,742.04
	Additional Classrooms for Secondary Schools in the North-East Cluster [Government Schools]	1,082,300.00	-	1,161,500.00	2,243,800.00	1,956,913.40
	Smart Facilities Management for Schools [Government School]	3,614,000.00	-	(1,472,428.00)	2,141,572.00	2,141,571.84
	Redevelopment of Maris Stella High School	5,111,900.00	-	(4,405,529.00)	706,371.00	663,981.03
	Minor Works and Improvements - Government Primary Schools	13,432,000.00	-	(350,000.00)	13,082,000.00	11,923,418.77
	Minor Works and Improvements - Government Secondary Schools	8,603,000.00	-	-	8,603,000.00	7,739,472.36
	Minor Works and Improvements - Government Junior Colleges	552,700.00	-	200,000.00	752,700.00	644,049.79
	Programme for Rebuilding and Improving Existing Schools - Government Primary Schools	500.00	-	-	500.00	387.77
	Programme for Rebuilding and Improving Existing Schools - Government Secondary Schools	414,000.00	-	1,700,000.00	2,114,000.00	1,917,086.82

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME						
-c'td						
5200	Grants and Capital Injections to Organisations	1,091,300.00	-	1,037,450.00	2,128,750.00	1,352,450.46
	Provision of Indoor Sports Hall to Schools	270,000.00	-	-	270,000.00	42,571.62
	Flexible School Infrastructure	900.00	-	-	900.00	88.02
	Implementation of Primary Education Review and Implementation Committee's Recommendation to Enhance Infrastructure in Primary Schools	360,000.00	-	500,000.00	860,000.00	458,686.24
	Scaling Up Synthetic Turf Programme	18,000.00	-	-	18,000.00	74.78
	Retrofitting of Schools	900.00	-	-	900.00	88.02
	Providing Greater New Norms Flexibility in Primary Schools	500.00	-	-	500.00	145.17
	Provision of Sheltered Courts	45,000.00	-	-	45,000.00	24,778.46
	Implementation of High Volume Low Speed Fans in Schools	270,000.00	-	-	270,000.00	207,704.99
	Provision of Learning and Behavioural Support Intervention Rooms to Secondary Schools	-	-	850.00	850.00	828.00
	Redevelopment of Maris Stella High School	126,000.00	-	536,600.00	662,600.00	617,485.16
	KE SPECIAL EDUCATION SCHOOLS PROGRAMME	38,552,000.00	-	15,332,082.00	53,884,082.00	52,108,435.98
5100	Government Development	37,970,600.00	-	14,611,082.00	52,581,682.00	51,124,265.82
	Expansion of Asian Women's Welfare Association School at Former Bedok West Primary Site (2nd Campus)	-	-	630,000.00	630,000.00	611,896.48
	Expansion of Eden School at Former Hong Kah Primary Site (2nd Campus)	900,000.00	-	(470,250.00)	429,750.00	405,049.23
	Expansion of Rainbow Centre (3rd Campus)	-	-	26,400.00	26,400.00	25,579.27
	Redevelopment to an Existing School (Campus 2) at Tampines	3,960,000.00	-	(1,800,000.00)	2,160,000.00	1,937,940.69
	Development of an Existing School in the Eastern Part of Singapore	5,760,000.00	-	(2,913,940.00)	2,846,060.00	2,628,826.44
	Redevelopment of Association of Persons with Special Needs (APSN) Chaoyang School and APSN Tanglin School	20,161,000.00	-	12,875,767.00	33,036,767.00	33,036,766.23

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KE SPECIAL EDUCATION SCHOOLS PROGRAMME					
	-c'td					
	Redevelopment of Former Hong Kah Secondary School for Grace Orchard School	1,800,000.00	-	(937,877.00)	862,123.00	862,122.25
	Development of 4th Special Education School Serving Students with Autism with Access to National Curriculum	810,000.00	-	636,572.00	1,446,572.00	1,446,572.00
	Sprucing of Special Education School Site in the West	1,476,000.00	-	1,670,000.00	3,146,000.00	3,137,209.17
	Development of 5th School for Students with Autism Spectrum Disorder and Can Access the National Curriculum in Tengah	270,000.00	-	828,000.00	1,098,000.00	511,412.74
	Sprucing Works to St. Andrew's Mission School – Phase 2	2,700,000.00	-	1,061,410.00	3,761,410.00	3,761,409.56
	Smart Facilities Management for Schools [Special Education Schools]	133,600.00	-	-	133,600.00	-
	Sprucing of Former Chua Chu Kang Secondary School to Hold Methodist Welfare Services – Anglo Chinese School Special Education School	-	-	3,000,000.00	3,000,000.00	2,758,160.66
	Sprucing Works for Special Education Schools	-	-	5,000.00	5,000.00	1,321.10
5200	Grants and Capital Injections to Organisations	581,400.00	-	721,000.00	1,302,400.00	984,170.16
	Expansion of Eden School at Former Hong Kah Primary Site (2nd Campus)	41,400.00	-	(41,400.00)	-	-
	Expansion of Rainbow Centre (3rd Campus)	-	-	397,100.00	397,100.00	397,100.00
	Redevelopment to an Existing School (Campus 2) at Tampines	90,000.00	-	595,300.00	685,300.00	553,357.00
	Development of an Existing School in the Eastern Part of Singapore	90,000.00	-	-	90,000.00	-
	Redevelopment of Association of Persons with Special Needs (APSN) Chaoyang School and APSN Tanglin School	90,000.00	-	-	90,000.00	-
	Sprucing of Special Education School Site in the West	270,000.00	-	(270,000.00)	-	-
	Implementation of School Security Review Enhancements	-	-	40,000.00	40,000.00	33,713.16

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME	48,534,000.00	-	4,083,010.00	52,617,010.00	43,096,141.64
5100	Government Development	36,696,400.00	-	2,750,948.00	39,447,348.00	33,602,089.75
	Lift Installation Programme for Schools (Government-Aided)	4,601,500.00	-	200,000.00	4,801,500.00	4,435,227.30
	Enhancement to School's Physical Education, Sports and Outdoor Facilities (Government-Aided)	1,863,500.00	-	(300,000.00)	1,563,500.00	809,900.77
	Retrofitting of School Mechanical and Electrical System (Government-Aided)	1,394,900.00	-	-	1,394,900.00	644,887.39
	School Security Review Full Roll-Out (Government-Aided Schools)	12,192,300.00	-	(8,691,932.00)	3,500,368.00	2,903,090.61
	Student Services Centre (Government-Aided)	12,900.00	-	115,000.00	127,900.00	74,355.85
	Third New Primary School in Tengah	630,000.00	-	(630,000.00)	-	-
	School White Area and Canteen Grant [Government-Aided Schools]	450,000.00	-	(450,000.00)	-	-
	Smart Facilities Management for Schools (Government-Aided School)	260,200.00	-	(202,220.00)	57,980.00	57,979.46
	Provision of Pei Hwa Presbyterian Primary's New Indoor Sports Hall	913,400.00	-	14,060,100.00	14,973,500.00	14,224,785.10
	Minor Works and Improvements - Government-Aided Primary Schools	866,100.00	-	-	866,100.00	356,071.65
	Minor Works and Improvements - Government-Aided Secondary Schools	465,900.00	-	500,000.00	965,900.00	682,037.05
	Minor Works and Improvements - Government-Aided Junior Colleges	58,600.00	-	150,000.00	208,600.00	121,037.82
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Secondary Schools	12,987,100.00	-	(2,000,000.00)	10,987,100.00	9,292,716.75

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	11,837,600.00	-	1,332,062.00	13,169,662.00	9,494,051.89
	Lift Installation Programme for Schools (Government-Aided)	1,800,000.00	-	500,000.00	2,300,000.00	1,880,190.63
	Enhancement to School's Physical Education, Sports and Outdoor Facilities (Government-Aided)	-	-	300,000.00	300,000.00	275,333.01
	Upgrading of St Margaret's Primary School	29,000.00	-	50,854.00	79,854.00	37,224.76
	Retrofitting of School Mechanical and Electrical System (Government-Aided)	900,000.00	-	290,400.00	1,190,400.00	1,003,970.66
	School Security Review Full Roll-Out (Government-Aided Schools)	1,800,000.00	-	265,000.00	2,065,000.00	1,947,435.62
	Student Services Centre (Government-Aided)	2,700.00	-	200,000.00	202,700.00	110,615.10
	Third New Primary School in Tengah	-	-	902,000.00	902,000.00	419,371.80
	School White Area and Canteen Grant [Government-Aided Schools]	2,296,700.00	-	(1,100,000.00)	1,196,700.00	930,607.74
	Additional Classrooms for Secondary Schools in the North-East Cluster [Government-Aided School]	-	-	10,000.00	10,000.00	8,852.97
	Smart Facilities Management for Schools (Government-Aided School)	135,000.00	-	(110,992.00)	24,008.00	24,007.51
	Minor Works and Improvements - Government-Aided Primary Schools	2,250,000.00	-	-	2,250,000.00	1,348,641.75
	Minor Works and Improvements - Government-Aided Secondary Schools	2,250,000.00	-	-	2,250,000.00	1,265,578.20
	Minor Works and Improvements - Government-Aided Junior Colleges	180,000.00	-	-	180,000.00	92,161.86
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Secondary Schools	194,200.00	-	24,800.00	219,000.00	150,060.28

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KG INDEPENDENT SCHOOLS PROGRAMME	1,649,500.00	-	(233,012.00)	1,416,488.00	879,436.82
5100	Government Development	1,424,500.00	-	(233,012.00)	1,191,488.00	749,135.53
	Indoor Sports Hall/Equivalent Sports Facilities for Independent Schools	648,300.00	-	(648,300.00)	-	-
	Development of Specialised Schools for Normal Technical Students (SSNT)	-	-	148,831.00	148,831.00	148,830.92
	Redevelopment of Raffles Girls' School (Secondary)	35,800.00	-	(33,543.00)	2,257.00	2,256.88
	School Security Review Full Roll-Out (Independent Schools)	349,700.00	-	-	349,700.00	64,903.95
	School White Area and Canteen Grant (Independent Schools)	390,700.00	-	300,000.00	690,700.00	533,143.78
5200	Grants and Capital Injections to Organisations	225,000.00	-	-	225,000.00	130,301.29
	School Security Review Full Roll-Out (Independent Schools)	45,000.00	-	-	45,000.00	-
	School White Area and Canteen Grant (Independent Schools)	180,000.00	-	-	180,000.00	130,301.29
	KH NATIONAL INSTITUTE OF EDUCATION PROGRAMME	914,900.00	-	2,115,564.00	3,030,464.00	3,030,443.40
5200	Grants and Capital Injections to Organisations	914,900.00	-	2,115,564.00	3,030,464.00	3,030,443.40
	National Institute of Early Childhood's Renovation Works	914,900.00	-	2,115,564.00	3,030,464.00	3,030,443.40
	KJ NANYANG TECHNOLOGICAL UNIVERSITY PROGRAMME	-	-	561,039.00	561,039.00	561,038.45
5200	Grants and Capital Injections to Organisations	-	-	561,039.00	561,039.00	561,038.45
	Addition and Alteration Works to the Nanyang Technological University's Lee Kong Chian School of Medicine Annex Block	-	-	561,039.00	561,039.00	561,038.45

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KL SINGAPORE POLYTECHNIC PROGRAMME	5,554,100.00	-	(3,627,612.00)	1,926,488.00	628,622.98
5200	Grants and Capital Injections to Organisations	5,554,100.00	-	(3,627,612.00)	1,926,488.00	628,622.98
	Rejuvenation of SP	2,991,700.00	-	(1,065,212.00)	1,926,488.00	628,622.98
	SP's 5th Campus Upgrading and Rejuvenation Programme	2,562,400.00	-	(2,562,400.00)	-	-
	KM Ngee Ann Polytechnic Programme	897,700.00	-	-	897,700.00	366,134.64
5200	Grants and Capital Injections to Organisations	897,700.00	-	-	897,700.00	366,134.64
	Replacement of Old Building Components and Retrofitting at NP	897,700.00	-	-	897,700.00	366,134.64
	KN Temasek Polytechnic Programme	6,917,800.00	-	2,037,708.00	8,955,508.00	8,955,506.90
5200	Grants and Capital Injections to Organisations	6,917,800.00	-	2,037,708.00	8,955,508.00	8,955,506.90
	Rejuvenation of TP	6,917,800.00	-	611,012.00	7,528,812.00	7,528,811.21
	Rejuvenation of TP (Phase 2)	-	-	1,426,696.00	1,426,696.00	1,426,695.69
	KP Science Centre Board Programme	133,701,400.00	-	19,700,000.00	153,401,400.00	153,385,071.00
5200	Grants and Capital Injections to Organisations	133,701,400.00	-	19,700,000.00	153,401,400.00	153,385,071.00
	Development of New Science Centre	133,701,400.00	-	19,700,000.00	153,401,400.00	153,385,071.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KQ NANYANG POLYTECHNIC PROGRAMME	4,601,600.00	-	(3,446,260.00)	1,155,340.00	230,448.34
5200	Grants and Capital Injections to Organisations	4,601,600.00	-	(3,446,260.00)	1,155,340.00	230,448.34
	Campus Upgrading and Rejuvenation of NYP	4,601,600.00	-	(3,446,260.00)	1,155,340.00	230,448.34
	KR SINGAPORE UNIVERSITY OF SOCIAL SCIENCES PROGRAMME	1,772,300.00	-	5,645,871.00	7,418,171.00	7,418,170.70
5200	Grants and Capital Injections to Organisations	1,772,300.00	-	5,645,871.00	7,418,171.00	7,418,170.70
	Refurbishment Works at Singapore University of Social Sciences' Interim Campuses	1,772,300.00	-	5,645,871.00	7,418,171.00	7,418,170.70
	KT NANYANG ACADEMY OF FINE ARTS PROGRAMME	2,242,500.00	-	3,003,100.00	5,245,600.00	5,245,600.00
5200	Grants and Capital Injections to Organisations	2,242,500.00	-	3,003,100.00	5,245,600.00	5,245,600.00
	Campus Upgrading and Rejuvenation of Nanyang Academy of Fine Arts	2,242,500.00	-	3,003,100.00	5,245,600.00	5,245,600.00
	KV REPUBLIC POLYTECHNIC PROGRAMME	88,700.00	-	(88,700.00)	-	-
5200	Grants and Capital Injections to Organisations	88,700.00	-	(88,700.00)	-	-
	Repair of Glass Panels at RP	88,700.00	-	(88,700.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KY SINGAPORE INSTITUTE OF TECHNOLOGY PROGRAMME	4,126,600.00	-	19,460,624.00	23,587,224.00	23,587,222.39
5200	Grants and Capital Injections to Organisations	4,126,600.00	-	19,460,624.00	23,587,224.00	23,587,222.39
	Information Technology Development Funding for Singapore Institute of Technology	1,071,300.00	-	792,283.00	1,863,583.00	1,863,582.31
	Furniture and Equipment Development Funding for Singapore Institute of Technology	3,055,300.00	-	(531,659.00)	2,523,641.00	2,523,640.08
	Pandemic-related Costs for Singapore Institute of Technology's Punggol Campus	-	-	19,200,000.00	19,200,000.00	19,200,000.00
	KZ SKILLSFUTURE SINGAPORE PROGRAMME	1,060,800.00	-	2,255,754.00	3,316,554.00	3,315,553.18
5200	Grants and Capital Injections to Organisations	1,060,800.00	-	2,255,754.00	3,316,554.00	3,315,553.18
	SSG Training Allowance System	1,060,800.00	-	2,255,754.00	3,316,554.00	3,315,553.18
	K1 UNIVERSITY OF THE ARTS SINGAPORE PROGRAMME	3,684,700.00	-	(3,619,134.00)	65,566.00	65,566.00
5200	Grants and Capital Injections to Organisations	3,684,700.00	-	(3,619,134.00)	65,566.00	65,566.00
	University of the Art Singapore's Renovation and Artwork at National Design Centre	3,684,700.00	-	(3,619,134.00)	65,566.00	65,566.00
	K MINISTRY OF EDUCATION	852,000,000.00	-	-	852,000,000.00	727,074,621.13
5100	Government Development	658,778,800.00	-	(43,828,159.00)	614,950,641.00	497,877,894.60
5200	Grants and Capital Injections to Organisations	193,221,200.00	-	43,828,159.00	237,049,359.00	229,196,726.53

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT						
LA	ADMINISTRATION PROGRAMME	18,953,100.00	-	(16,432,456.85)	2,520,643.15	1,503,107.06
5100	Government Development	18,953,100.00	-	(16,432,456.85)	2,520,643.15	1,503,107.06
	Multi-Disciplinary Consultancy Services for Office Development	1,482,200.00	-	(1,482,200.00)	-	-
	Upgrading and Office Reconfiguration Works to Environment Building and Annex Block	-	-	263,383.00	263,383.00	263,382.65
	Development, Maintenance and Support Services of Whole-of-Government eGreenGov.SG Platform	-	-	852,000.00	852,000.00	851,365.00
	Minor Development Projects	7,470,900.00	-	(6,065,639.85)	1,405,260.15	388,359.41
	New Projects	10,000,000.00	-	(10,000,000.00)	-	-
LG PUBLIC UTILITIES BOARD PROGRAMME						
5100	Government Development	344,353,500.00	15,638,300.00	79,607,400.00	439,349,200.00	434,301,463.23
	Relief Sewers within Marina Reservoir Catchment	-	-	73,000.00	73,000.00	68,051.98
	New Projects	483,600.00	-	(483,600.00)	-	-
	Relief and Replacement Sewers for Jalan Senang, Siglap and Jalan Leban Areas	113,000.00	-	(113,000.00)	-	-
	Minor Development Projects	936,000.00	-	(842,849.33)	93,150.67	92,449.83
	Sewer Extensions to Phase Out Sewage Treatment Plants Phase 2	269,300.00	-	185,000.00	454,300.00	436,071.28
	Relief Sewers at Lavender Street Area, Serangoon Central Area and Kaki Bukit Area	-	-	84,000.00	84,000.00	79,277.92
	Sewerage Development at Jurong Eastern Catchment and Jurong Lake District	213,600.00	-	(213,600.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Expansion of Sewerage Networks in Geylang, Jalan Wangi, and Woodlands Industrial Park	-	-	23,694.00	23,694.00	23,694.00
	Expansion of Sewerage Networks in Siglap Road, Whampoa East/Towner Road and Kaki Bukit Areas and Upgrading of Mugliston Park Pumping Station	114,200.00	-	(95,000.00)	19,200.00	11,523.90
	Expansion of Sewerage Networks in Jalan Rajah/Sungei Whampoa Area	54,000.00	-	1,459,846.38	1,513,846.38	1,023,560.28
	Proposed Expansion of Sewerage Network in Mandai Road Area	-	-	65,000.00	65,000.00	62,466.00
	Proposed Expansion of Sewerage Network in Kranji Area	75,400.00	-	55,000.00	130,400.00	123,721.29
	Expansion of Sewerage Networks in Marina Central Area	1,281,600.00	-	(1,000,000.00)	281,600.00	136,994.40
	Expansion of Sewerage Networks in Amber Road, Meyer Road and Playfair Road Areas	7,623,000.00	-	(3,628,468.48)	3,994,531.52	3,994,531.52
	Expansion of Sewerage Networks in Yishun Avenue 7, Sembawang Road and Gambas Avenue Areas	100,000.00	-	19,000.00	119,000.00	115,820.83
	Expansion of Sewerage Networks in Sembawang Road and Sembawang Avenue Areas	1,723,200.00	-	(348,453.88)	1,374,746.12	1,374,746.12
	Proposed Expansion of Sewerage Networks in Sophia Road and Middle Road Areas	-	-	7,180.00	7,180.00	6,824.79
	Deep Tunnel Sewerage System Phase 2 - Engineering Services for Feasibility Study/Preliminary Design and Programme Management	1,959,700.00	-	4,546,010.00	6,505,710.00	6,450,137.67
	Expansion of Sewerage Networks in Loyang Avenue and Upper Changi Road East Areas	576,700.00	-	973,050.02	1,549,750.02	1,549,750.02
	Expansion of Sewerage Networks in East Coast Road and Mountbatten Road Areas	2,110,900.00	-	(1,314,044.73)	796,855.27	796,855.27
	Proposed Expansion of Sewerage Networks in Bukit Batok East Avenue 3 Area	-	-	633,000.00	633,000.00	579,670.65

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Proposed Sewerage Scheme to Serve Sungei Tengah Agrotechnology Park Area	25,300.00	-	-	25,300.00	24,979.29
	Proposed Sewers in North Woodlands	30,915,400.00	-	(5,906,413.93)	25,008,986.07	25,008,986.07
	Proposed Sewerage Scheme to Serve Lim Chu Kang Area	53,900.00	-	190,000.00	243,900.00	238,041.47
	Proposed Expansion of Sewerage Networks in Sengkang and Punggol Areas	7,635,500.00	-	1,950,000.00	9,585,500.00	9,532,343.42
	Expansion of Sewerage Networks along LTA's Proposed Thomson-East Coast Line and North-South Expressway	150,800.00	-	(55,000.00)	95,800.00	94,746.32
	Proposed Sewerage Infrastructure at Pulau Punggol Barat	5,959,400.00	-	1,976,913.72	7,936,313.72	7,936,313.72
	Expansion of Sewerage Networks in Pasir Ris Drive 3/12 and Jalan Kembangan Areas and Demolition of Pasir Ris and East Coast Parkway Pump Sumps	67,100.00	-	179,000.00	246,100.00	189,416.04
	Phase 3 of the Active, Beautiful, Clean Waters Programme	-	-	182,000.00	182,000.00	181,044.74
	Deep Tunnel Sewerage System Phase 2 - Land Cost	2,265,700.00	-	(247,710.00)	2,017,990.00	1,993,760.85
	Deep Tunnel Sewerage System Phase 2 - Construction Cost	195,774,600.00	15,388,300.00	79,870,100.00	291,033,000.00	290,275,115.52
	Rehabilitation of Sewerage Network System - Phase 5	9,451,800.00	-	(3,850,000.00)	5,601,800.00	5,284,369.01
	Upgrading of Sewage Pumping Installations	-	-	1,100,000.00	1,100,000.00	1,075,947.28
	Engineering Services for the Proposed Sewers to Serve Tengah New Town	213,600.00	-	190,310.97	403,910.97	286,376.37
	Proposed Sewer along Future Road in Punggol North	55,300.00	-	(28,207.15)	27,092.85	27,092.85
	Engineering Services for the Proposed Expansion of Sewerage Network in Ang Mo Kio Avenue 3 and Phasing Out of Thomson Hill Pump Sump	377,000.00	-	(30,256.35)	346,743.65	346,743.65
	Engineering Services for Proposed Expansion of Sewerage Networks in Senoko Way, Woodlands Avenue 6 and Upper Bukit Timah Areas	10,899,200.00	-	95,957.28	10,995,157.28	10,995,157.28

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LG PUBLIC UTILITIES BOARD PROGRAMME						
	-c'td					
	Engineering Services for Proposed Sewers in Tuas View Area	523,300.00	-	2,409,739.26	2,933,039.26	2,933,039.26
	Renewal of Water Reclamation Network Supervisory Control and Data Acquisition System	584,000.00	-	(312,000.00)	272,000.00	271,313.74
	Engineering Services for Expansion of Sewers in Bishan Park/Sin Ming Avenue/Tampines Road/Crane Road/River Valley Road Areas and Proposed Laying of Sewer at Bishan Park	154,800.00	-	1,299,503.04	1,454,303.04	1,454,303.04
	Phase 4 of the Active, Beautiful, Clean Waters Programme	478,000.00	-	(268,900.00)	209,100.00	208,582.98
	Rehabilitation of Sanitary Drain-Lines for Western Catchment	6,645,100.00	-	1,300,000.00	7,945,100.00	7,938,728.66
	Improvement to Old Roadside Drains in Batch 10 of the Estate Upgrading Programme	18,000,000.00	-	(1,419,800.00)	16,580,200.00	16,579,746.85
	Renewal and Upgrading of Equipment at 8 Sewage Pumping Installations and Additional Pumping Mains for Kallang Park Pumping Station and Mount Palmer Pumping Station	451,000.00	-	(70,000.00)	381,000.00	380,315.63
	Professional Engineering Services to Conduct Site-Specific Engineering Study for Climate Change Adaptation Measures at Southeast Coast of Singapore	2,690,000.00	-	-	2,690,000.00	2,550,336.44
	Enhancement Works to Coarse Screen Shaft at Changi Water Reclamation Plant	1,000,000.00	-	(620,975.70)	379,024.30	378,758.86
	Rehabilitation of Sewerage Network System - Phase 6	14,952,000.00	-	3,807,260.00	18,759,260.00	18,759,260.00
	Proposed Improvement Works to the Active, Beautiful, Clean Waters Facilities at Pandan Reservoir and MacRitchie Reservoir Park	2,997,000.00	-	(1,974,000.00)	1,023,000.00	1,022,855.00
	Professional Engineering Services to Conduct Site-Specific Study for Climate Change Adaptation Measures at Northwest Coast of Singapore	3,797,300.00	-	-	3,797,300.00	1,195,065.00
	Engineering Services for the Proposed Expansion of Sewers in Sin Ming Road and Braddell Road Areas	-	-	563,000.00	563,000.00	557,853.93

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LG PUBLIC UTILITIES BOARD PROGRAMME						
-c'td						
	Proposed Sewers in Holland Plain Area	6,772,200.00	-	(300,000.00)	6,472,200.00	6,466,937.24
	Professional Engineering Services for the Development of New Kranji Water Reclamation Plant at Northern Kranji	2,600,000.00	-	(1,443,525.50)	1,156,474.50	1,023,461.10
	Expansion of Sewers in Bukit Batok Road Area	50,000.00	-	(42,000.00)	8,000.00	7,425.92
	Improvement Works on Knife Gate Valves at Influent Pumping Station	-	-	1,944,501.20	1,944,501.20	1,944,501.20
	Professional Engineering Services for the Development of Changi Water Reclamation Plant	970,000.00	-	(818,450.00)	151,550.00	151,294.20
	Expansion of Sewers in Turf Club Area	160,000.00	-	(106,410.82)	53,589.18	53,589.18
	Proposed Sewer along Woodlands Avenue 10 and Avenue 7	50,000.00	-	(42,000.00)	8,000.00	7,513.37
5200	Grants and Capital Injections to Organisations	1,468,500.00	-	-	1,468,500.00	1,112,858.83
	Flood Model Development	1,468,500.00	-	-	1,468,500.00	1,112,858.83
5500	Land-Related Expenditure	5,541,200.00	250,000.00	-	5,791,200.00	5,543,765.01
	Sewer Network for Changi East Area	2,283,900.00	250,000.00	-	2,533,900.00	2,298,663.58
	Sludge-Soil Mix Remediation Works to Support Relocation of Paya Lebar Airbase	3,257,300.00	-	-	3,257,300.00	3,245,101.43

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME	1,074,573,600.00	723,500.00	(46,858,772.00)	1,028,438,328.00	1,022,712,317.07
5100	Government Development	114,099,200.00	-	(60,064,330.00)	54,034,870.00	51,127,386.70
	Bukit Batok West Avenue 6 Hawker Centre	7,208,700.00	-	(7,208,700.00)	-	-
	Final Land Reinstatement Works at Choa Chu Kang Cemetery - Additional Works for Area 1	15,509,700.00	-	(4,200,675.00)	11,309,025.00	11,309,024.30
	Minor Development Projects	1,369,200.00	-	230,883.00	1,600,083.00	1,353,582.13
	New Projects	8,948,500.00	-	(8,948,461.00)	39.00	-
	Development of New Hawker Centres in Woodlands, Sengkang, Pasir Ris, Jurong West, Yishun and Sembawang	1,191,700.00	-	58,742.00	1,250,442.00	1,250,441.44
	Development of Replacement Hawker Centre at Woodlands Street 12	5,475,000.00	-	(5,332,520.00)	142,480.00	142,479.62
	Development of New Crematorium in Mandai	14,000,000.00	-	(5,639,365.00)	8,360,635.00	6,383,168.73
	Development of New Hawker Centres at Dawson and Bidadari	298,500.00	-	(142,800.00)	155,700.00	21,506.34
	Development of New Hawker Centres in Fernvale, Choa Chu Kang, Bukit Panjang North and Anchorvale	310,000.00	-	(260,000.00)	50,000.00	-
	Redevelopment of Choa Chu Kang Cemetery Phase 3	35,300.00	-	-	35,300.00	-
	Fitting-Out Works for New Hawker Centre at Punggol Digital District	442,000.00	-	(281,600.00)	160,400.00	-
	Productive Hawker Centres Programme	1,255,500.00	-	(992,941.00)	262,559.00	262,558.33
	Soil Investigation Works for Funeral Parlour Complex	25,500.00	-	(25,500.00)	-	-
	Hawker Centres Transformation Programme Pilot for Existing Centres	350,100.00	-	7,282.00	357,382.00	357,381.67
	Development of a Storage Site for Radioactive Contaminated Waste at Semakau Landfill	2,628,000.00	-	(2,610,050.00)	17,950.00	17,950.00
	Construction of Mount Vernon Funeral Parlour Complex	38,489,100.00	-	(38,489,100.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME					
	-c'td					
	Multi-Disciplinary Consultancy Team for the Remediation and Redevelopment of Sarimbun Recycling Park	3,707,700.00	-	(2,778,530.00)	929,170.00	929,170.00
	Redevelopment of Choa Chu Kang Cemetery Phase 4 - Professional Services for Consultancy, Site Supervision, Topographical Survey and Soil Investigation Works	9,273,000.00	-	(8,389,386.00)	883,614.00	778,859.61
	Provision of Consultancy Services to Conduct Environmental Impact Assessment for Proposed After-Death Facilities at Mandai Avenue	203,700.00	-	(90,494.00)	113,206.00	82,801.00
	Feasibility Study for the Development of a Waste Management Facility at Northern Kranji	1,533,600.00	-	435,400.00	1,969,000.00	1,969,000.00
	Upgrading and Replacement Works at Government After-Death Facilities	1,395,700.00	-	(1,383,961.00)	11,739.00	-
	Development of a New Hawker Centre at Lorong Chencharu	234,700.00	-	(234,700.00)	-	-
	Bukit Timah Replacement Hawker Centre	-	-	18,074,882.00	18,074,882.00	18,074,882.00
	Exhumation of Graves at St John Church Cemetery	214,000.00	-	-	214,000.00	83,786.75
	Rectification and Improvement Works at Choa Chu Kang Columbarium	-	-	1,214,764.00	1,214,764.00	1,196,359.40
	Works for Phases 4A and 4B of the 5-Year Programme (FY2023-2028) for Redevelopment of Choa Chu Kang Cemetery	-	-	6,754,500.00	6,754,500.00	6,754,435.38
	Feasibility Study of the Funeral Services and Columbarium Complex and Provision of Pre-Consultancy Works at Tanah Merah Coast Road	-	-	168,000.00	168,000.00	160,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	956,841,900.00	-	13,205,558.00	970,047,458.00	968,209,995.36
	Minor Development Projects	-	-	674,859.00	674,859.00	-
	New Projects	12,954,000.00	-	(12,953,839.00)	161.00	-
	Integrated Waste Management Facility	925,000,000.00	-	-	925,000,000.00	925,000,000.00
	Enhanced Energy Efficiency Fund – Energy Efficient Technologies	489,400.00	-	1,147,300.00	1,636,700.00	1,564,450.95
	Energy Efficiency Fund Energy Management Information System	1,872,900.00	-	(260,500.00)	1,612,400.00	1,612,328.85
	Large-Scale Field Trial of Wolbachia-Aedes Technology for Dengue Reduction	110,100.00	-	140,600.00	250,700.00	-
	Capacity and Capability Building for Wastewater Surveillance and Environmental Mitigation of COVID-19 and Other Dangerous Pathogens	5,147,900.00	-	(5,147,900.00)	-	-
	Hazard Prediction Modelling System Phase 2	4,284,900.00	-	44,566.00	4,329,466.00	4,329,466.00
	Soil Investigation Works for Funeral Parlour Complex	-	-	25,500.00	25,500.00	21,950.00
	Improving Ventilation and Indoor Air Quality for Mitigation of SARS-CoV-2 Airborne Risk	-	-	223,200.00	223,200.00	-
	Hawker Centres Transformation Programme Pilot for Existing Centres	289,600.00	-	572,505.00	862,105.00	811,568.46
	Development and Operation of Singapore's International Carbon Credits Registry	703,500.00	-	36,800.00	740,300.00	740,239.00
	Construction of Mount Vernon Funeral Parlour Complex	-	-	30,137,605.00	30,137,605.00	30,137,604.45
	2nd Tranche of NEA Scheme for Technology Translation	1,589,900.00	-	(154,378.00)	1,435,522.00	1,400,521.48

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME					
	-c'td					
	NEA's Electronic Registry System (eRegistry2.0)	1,000,000.00	-	(1,000,000.00)	-	-
	NEA's Integrated Operation Management System	339,700.00	-	50.00	339,750.00	339,750.00
	Energy Efficiency Grant for the Manufacturing Sector	1,560,000.00	-	563,500.00	2,123,500.00	2,116,811.68
	National Biosurveillance Development and Management	-	-	90,500.00	90,500.00	90,470.00
	Implementation of Meteorological Service Singapore's Strategy	1,500,000.00	-	(1,500,000.00)	-	-
	Advancing Singapore's Dengue, Zika and Chikungunya Control Regime	-	-	139,204.00	139,204.00	-
	Advancing Singapore's Environmental Public Health Regime - Emerging Dangerous Pathogens	-	-	353,051.00	353,051.00	-
	Pilot Concept of Operations Development to Enhance NEA's Operational Response to Environmental Incidents	-	-	72,935.00	72,935.00	44,834.49
5500	Land-Related Expenditure	3,632,500.00	723,500.00	-	4,356,000.00	3,374,935.01
	New Projects	2,000,000.00	-	(2,000,000.00)	-	-
	Exhumation Programme Phase 5	-	-	69,300.00	69,300.00	55,735.88
	Exhumation Programme Phases 6 and 7 and Related Works	995,000.00	101,900.00	(418,140.00)	678,760.00	597,468.78
	Exhumation Programme Phase 8	-	60,200.00	1,529,800.00	1,590,000.00	1,438,899.15
	Road Diversion Works at Eastern Part of Choa Chu Kang Cemetery	300,000.00	50,500.00	(243,266.00)	107,234.00	9,640.00
	Consultancy Services for Works at Choa Chu Kang Cemetery	337,500.00	-	(168,800.00)	168,700.00	106,337.84
	Exhumation of Muslim Graves at Choa Chu Kang Cemetery Phase 10	-	510,900.00	1,231,106.00	1,742,006.00	1,166,853.36

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LI	SINGAPORE FOOD AGENCY PROGRAMME	32,756,800.00	-	(16,316,171.15)	16,440,628.85	16,440,628.10
5100	Government Development	35,000.00	-	(20,537.07)	14,462.93	14,462.93
	Development of the Local Aquaculture Sector	35,000.00	-	(20,537.07)	14,462.93	14,462.93
5200	Grants and Capital Injections to Organisations	32,721,800.00	-	(16,295,634.08)	16,426,165.92	16,426,165.17
	Agri-Food Cluster Transformation Fund	12,619,500.00	-	(265,617.69)	12,353,882.31	12,353,882.31
	Development of the Local Aquaculture Sector	4,445,000.00	-	(2,773,631.07)	1,671,368.93	1,671,368.93
	Project Enigma	41,800.00	-	299,438.44	341,238.44	341,238.44
	Strengthening Operations at Key Installations and Stakeholder Engagement for Food Resilience	310,500.00	-	19,901.25	330,401.25	330,401.25
	AquaPolis – National Tropical Aquaculture Research and Innovation Cluster	200,000.00	-	691,920.53	891,920.53	891,920.53
	Development and implementation of Project Jarvis	10,000,000.00	-	(9,162,646.29)	837,353.71	837,353.71
	New Projects	5,105,000.00	-	(5,104,999.25)	0.75	-
L	MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT	1,477,646,700.00	16,361,800.00	-	1,494,008,500.00	1,481,614,139.30
5100	Government Development	477,440,800.00	15,388,300.00	3,090,076.08	495,919,176.08	486,946,419.92
5200	Grants and Capital Injections to Organisations	991,032,200.00	-	(3,090,076.08)	987,942,123.92	985,749,019.36
5500	Land-Related Expenditure	9,173,700.00	973,500.00	-	10,147,200.00	8,918,700.02

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
M MINISTRY OF FINANCE						
	MA FINANCE PROGRAMME	41,490,300.00	-	(3,007,900.00)	38,482,400.00	37,494,716.60
5100	Government Development	40,087,400.00	-	(1,605,000.00)	38,482,400.00	37,494,716.60
	Public Sector Transformation Budget	280,000.00	-	(280,000.00)	-	-
	Construction Services to Treasury Offices, Upgrade Mechanical and Electrical System and Common Area	26,650,000.00	-	(1,441,000.00)	25,209,000.00	25,198,372.05
	Multi-Disciplinary Consultancy Service to Design Treasury Offices, Common Areas and Upgrade Mechanical and Electrical System	1,848,600.00	-	(1,200,000.00)	648,600.00	476,863.35
	GeBiz X Phase 2	-	-	6,061,800.00	6,061,800.00	5,995,268.49
	Minor Development Projects	2,986,500.00	-	3,576,500.00	6,563,000.00	5,824,212.71
	New Projects	8,322,300.00	-	(8,322,300.00)	-	-
5200	Grants and Capital Injections to Organisations	1,402,900.00	-	(1,402,900.00)	-	-
	Implementation of Inter-Ministerial Committee, Corporate Service Providers and Companies Limited Liability Partnerships (Miscellaneous Amendment) Acts (ACRA)	1,402,900.00	-	(1,402,900.00)	-	-
	MC ACCOUNTING SERVICES PROGRAMME	15,377,200.00	-	7,100,600.00	22,477,800.00	21,442,803.39
5100	Government Development	15,377,200.00	-	7,100,600.00	22,477,800.00	21,442,803.39
	Technology Refresh on AGD's Existing IT Infrastructure (FY2025-FY2029)	12,660,000.00	-	2,046,200.00	14,706,200.00	14,302,172.55
	Minor Development Projects	2,717,200.00	-	5,054,400.00	7,771,600.00	7,140,630.84

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	MG SHARED SERVICES PROGRAMME	8,818,700.00	-	205,000.00	9,023,700.00	8,981,204.10
5100	Government Development	8,818,700.00	-	205,000.00	9,023,700.00	8,981,204.10
	Minor Development Projects	433,100.00	-	48.80	433,148.80	433,148.80
	Development of VITAL's Integrated Shared Services All-in-One System	1,900,600.00	-	683,188.20	2,583,788.20	2,583,787.49
	VITAL's Office Renovation at MND Building	6,485,000.00	-	(478,237.00)	6,006,763.00	5,964,267.81
	MO SINGAPORE CUSTOMS PROGRAMME	62,021,500.00	-	(4,297,700.00)	57,723,800.00	34,211,245.04
5100	Government Development	62,021,500.00	-	(4,297,700.00)	57,723,800.00	34,211,245.04
	New Projects	216,200.00	-	-	216,200.00	-
	Setting Up of a Radiographic Scanning Station for Export Checks Operation at Tuas Megaport	-	-	105,040.00	105,040.00	-
	Development and Implementation of International Connectivity on the National Trade Platform	1,391,100.00	-	(1,235,210.00)	155,890.00	155,890.00
	TradeNet Rebuild	57,068,200.00	-	(5,498,054.93)	51,570,145.07	28,378,830.11
	Minor Development Projects	3,346,000.00	-	2,330,524.93	5,676,524.93	5,676,524.93
	M MINISTRY OF FINANCE	127,707,700.00	-	-	127,707,700.00	102,129,969.13
5100	Government Development	126,304,800.00	-	1,402,900.00	127,707,700.00	102,129,969.13
5200	Grants and Capital Injections to Organisations	1,402,900.00	-	(1,402,900.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
N	MINISTRY OF FOREIGN AFFAIRS					
NA	FOREIGN AFFAIRS PROGRAMME	36,600,000.00	-	-	36,600,000.00	35,711,756.69
5100	Government Development	36,600,000.00	-	-	36,600,000.00	35,711,756.69
	ICT Projects	1,300,000.00	-	(650,000.00)	650,000.00	126,198.23
	Overseas Properties Projects	24,300,000.00	-	750,000.00	25,050,000.00	24,738,378.87
	Minor Development Projects	11,000,000.00	-	(100,000.00)	10,900,000.00	10,847,179.59
N	MINISTRY OF FOREIGN AFFAIRS	36,600,000.00	-	-	36,600,000.00	35,711,756.69
5100	Government Development	36,600,000.00	-	-	36,600,000.00	35,711,756.69

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
O	MINISTRY OF HEALTH					
OA	MINISTRY OF HEALTH HEADQUARTERS PROGRAMME	259,886,300.00	-	34,541,726.90	294,428,026.90	268,402,661.44
5100	Government Development	106,835,500.00	-	(80,603,222.00)	26,232,278.00	21,197,339.02
	Development of New Office Building in Outram Campus that will House MOH HQ and the Corporate Offices of MOH Holdings, HPB and Agency for Integrated Care	5,514,800.00	-	3,574,883.00	9,089,683.00	8,087,436.83
	Development of the National Healthcare Claims Platform	-	-	5,960,000.00	5,960,000.00	3,055,025.00
	Development of MOH New Subvention System SuSY	-	-	3,000,000.00	3,000,000.00	2,315,235.00
	Healthier SG IT Programme	-	-	571,400.00	571,400.00	519,400.00
	Development of the Professional Registration IT System 2.0	-	-	3,352,600.00	3,352,600.00	3,352,585.00
	Health Empowerment Through Advanced Learning and Intelligent Exchange IT Project Implementation	-	-	499,600.00	499,600.00	499,548.81
	Minor Development Projects	9,635,200.00	-	(5,876,205.00)	3,758,995.00	3,368,108.38
	New Projects	91,685,500.00	-	(91,685,500.00)	-	-
5200	Grants and Capital Injections to Organisations	153,050,800.00	-	115,144,948.90	268,195,748.90	247,205,322.42
	Next Generation Electronic Medical Record IT System Implementation for NHG Health (formerly National Healthcare Group) and National University Health System	15,000,000.00	-	(6,211,570.00)	8,788,430.00	8,788,429.97
	Electronic Financial Assistance Scheme System	-	-	7,537,400.00	7,537,400.00	7,537,323.18
	Command, Control and Communication System for Tan Tock Seng Hospital/National Centre for Infectious Diseases	-	-	108,000.00	108,000.00	107,810.05
	Administration of Careshield Life Scheme and Withdrawal of Medisave for Long-Term Care	-	-	38,430.00	38,430.00	38,422.50
	National Electronic Health Record Phase 2	19,562,300.00	-	(9,031,500.00)	10,530,800.00	10,530,745.21
	MOH Consolidated Data Repository IT System	-	-	407,537.00	407,537.00	407,536.38

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OA MINISTRY OF HEALTH					
	HEADQUARTERS PROGRAMME					
	-c'td					
	Billing Transformation IT Programme	-	-	8,981,300.00	8,981,300.00	8,981,298.56
	National Harmonised Integrated Pharmacy Solution IT Programme	3,162,000.00	-	3,738,000.00	6,900,000.00	6,569,695.09
	Development of the National Healthcare Claims Platform	-	-	2,897,000.00	2,897,000.00	2,896,825.26
	Public Healthcare Consumer Digitisation Programme	-	-	19,000,000.00	19,000,000.00	16,541,523.43
	Costing Systemisation IT System Implementation	207,000.00	-	1,000,000.00	1,207,000.00	1,037,894.12
	Modernisation of CPFB IT Business Applications for Medisave Medishield Life Project Beacon	16,365,000.00	-	(13,600,000.00)	2,765,000.00	2,442,871.53
	IT Setup for 220 Eldercare Centres	724,800.00	-	2,723,428.00	3,448,228.00	3,448,226.63
	Public Sector Transformation Budget MOH FY2022	2,332,500.00	-	925,500.00	3,258,000.00	2,309,146.85
	Implementation of Agency for Logistics and Procurement Services Pte Ltd's Phase 1 Central Warehousing and Distribution Project and Associated Solutions	19,688,600.00	-	(12,049,053.00)	7,639,547.00	4,177,540.76
	Implementation of Agency for Integrated Care's Our SG Grants Portal IT System	-	-	2,077,410.00	2,077,410.00	2,077,405.09
	Productivity and Digitalisation Uplift Fund for the Community Care Sector for the Agency for Integrated Care	5,499,800.00	-	1,300,000.00	6,799,800.00	6,080,091.56
	Healthier SG IT Programme	-	-	17,779,400.00	17,779,400.00	17,778,998.51
	CPFB Careshield Life System Migration from Government Private Cloud to Government Commercial Cloud	2,663,000.00	-	(2,070,000.00)	593,000.00	591,282.49
	Enhancements to Public Healthcare Institutions' IT Systems for Implementation of the Transitional Phase of the Revised Implant Subsidy Framework	-	-	147,200.00	147,200.00	-
	Integration of SingHealth's Patient Management Systems with Billing Transformation and National Harmonised Integrated Pharmacy System	-	-	1,358,000.00	1,358,000.00	1,357,355.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
	-c'td					
	MOH Holdings Office Renovation FY2024-FY2025	1,654,000.00	-	1,894,682.00	3,548,682.00	3,548,680.50
	Funding for InterRAI Implementation for Standardised Care Assessment in the Community Care Sector	2,387,800.00	-	2,054,200.00	4,442,000.00	4,441,588.96
	Synapse Capability Development IT Grant	-	-	15,615,000.00	15,615,000.00	15,614,942.59
	Common Healthcare Command, Control and Communications System	-	-	424,600.00	424,600.00	424,508.32
	Age Well SG Technology Implementation	-	-	5,000,000.00	5,000,000.00	4,242,607.34
	Synapse IT Resiliency Project for Public Healthcare IT System	-	-	21,000,000.00	21,000,000.00	11,614,397.11
	IT Implementation Familial Hypercholesterolemia Genetic Testing	-	-	1,300,000.00	1,300,000.00	1,154,684.56
	Health Empowerment Through Advanced Learning and Intelligent Exchange IT Project Implementation	-	-	3,300,000.00	3,300,000.00	2,720,362.54
	Next Generation Electronic Medical Records Phase 2 Singhealth	-	-	68,918,100.00	68,918,100.00	68,918,037.09
	Matched MediSave Scheme and One-off Cohort-based MediSave Bonus	-	-	3,300,000.00	3,300,000.00	1,949,984.10
	Minor Development Projects	26,514,800.00	-	2,571,084.90	29,085,884.90	28,875,106.94
	New Projects	37,289,200.00	-	(37,289,200.00)	-	-
	OD SERVICES PROGRAMME	1,716,238,600.00	-	19,186,703.00	1,735,425,303.00	1,672,243,710.42
5100	Government Development	1,384,422,800.00	-	(42,422,474.43)	1,342,000,325.57	1,292,003,883.20
	Phase 2 Masterplanning Exercise and Construction of an Interim Car Park on Outram Medical Campus	-	-	58,108.00	58,108.00	58,107.93
	Development of Ng Teng Fong General Hospital and Jurong Community Hospital	-	-	372,210.44	372,210.44	372,210.44
	National Centre for Infectious Diseases	-	-	457,721.00	457,721.00	215,114.59
	Redevelopment of Changi General Hospital	2,025,000.00	-	(479,153.42)	1,545,846.58	1,275,522.77

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Development of Outram Community Hospital	-	-	11,360,737.49	11,360,737.49	11,360,737.49
	Development of Senior Care Centres	6,300,000.00	-	(367,711.37)	5,932,288.63	5,809,469.63
	Expansion of National Skin Centre	-	-	2,243,544.02	2,243,544.02	2,234,338.00
	Development of New National Cancer Centre Singapore Building	-	-	98,250.00	98,250.00	98,250.00
	Integrated Care Hub	24,104,100.00	-	(18,002,100.00)	6,102,000.00	6,102,000.00
	Development of a New Government-Built Nursing Home in Taman Jurong	-	-	97,450.00	97,450.00	1,200.00
	Woodlands Health Campus	46,473,300.00	-	(4,718,100.00)	41,755,200.00	41,353,983.34
	Singapore General Hospital Emergency Medicine Building and Campus Utility Plant Project	31,744,400.00	-	(17,095,301.56)	14,649,098.44	14,492,912.88
	Development of a New Polyclinic in Sembawang	2,427,100.00	-	534,300.00	2,961,400.00	2,961,319.12
	New HSA Building	99,969,300.00	-	(21,990,223.28)	77,979,076.72	76,972,642.18
	Development of Singapore General Hospital Elective Care Centre	405,566,200.00	-	(7,752,600.00)	397,813,600.00	389,553,507.63
	New Polyclinic, Nursing Home and Senior Care Centre Integrated Development in Bukit Panjang/Senja	450,000.00	-	(365,415.74)	84,584.26	82,955.50
	Development of New Polyclinic and Chronic Sick Unit in Kallang	-	-	1,977,461.88	1,977,461.88	1,977,461.88
	Development of a New Government-Built Nursing Home at Punggol East/Tebing Lane	-	-	1,000.00	1,000.00	900.00
	Development of a New Government-Built Nursing Home at West Coast Link	4,199,200.00	-	(4,199,200.00)	-	-
	Redevelopment of Pasir Ris Polyclinic	3,263,500.00	-	(1,590,414.16)	1,673,085.84	1,673,085.84
	Development of a New Government-Built Nursing Home at MacPherson Road	3,440,300.00	-	(1,921,594.00)	1,518,706.00	1,329,831.96
	Toa Payoh Polyclinic Redevelopment Project	-	-	35,962,000.00	35,962,000.00	35,936,835.60
	Development of a New Polyclinic at Tampines North	-	-	24,400.00	24,400.00	22,916.21

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
OD SERVICES PROGRAMME						
	-c'td					
	Nursing Home and Kidney Dialysis Centre at the Former Henderson Secondary School	-	-	100,000.00	100,000.00	28,910.85
	New Government Build-Own-Lease Nursing Home and a Senior Care Centre at Tampines Street 62	2,306,500.00	-	(633,160.00)	1,673,340.00	147,120.26
	Development of New Khatib Polyclinic	90,000.00	-	(86,600.00)	3,400.00	3,400.00
	Redevelopment of Jurong Polyclinic and Development of a New Nursing Home in Jurong East Planning Area	-	-	49,180,982.44	49,180,982.44	48,758,451.68
	Development of New Polyclinic in Tengah	7,976,300.00	-	3,977,184.38	11,953,484.38	11,953,484.38
	Development of a New Government-Built Nursing Home at Chin Cheng Avenue	943,100.00	-	(773,074.09)	170,025.91	170,025.91
	Development of Polyclinic and Kidney Dialysis Centre in Yew Tee	3,358,000.00	-	(3,358,000.00)	-	-
	Development of a Polyclinic and Active Ageing Hub and Kidney Dialysis Centre in Serangoon	8,306,700.00	-	18,628,144.51	26,934,844.51	26,906,312.13
	Development of a New Government-Built Nursing Home at Aljunied Road	1,360,000.00	-	(838,014.00)	521,986.00	102,387.38
	Alexandra Hospital Phase 1A Consultancy and Forward Works	2,710,000.00	-	120,740,009.76	123,450,009.76	102,671,681.73
	Development of a New Government-Built Nursing Home at Punggol Field	2,055,200.00	-	(1,880,357.82)	174,842.18	173,851.18
	Development of a Polyclinic, Nursing Home and Kidney Dialysis Centre at Kaki Bukit	-	-	25,912,043.58	25,912,043.58	25,654,242.33
	Alexandra Hospital Decanting Works	2,268,000.00	-	(433,983.82)	1,834,016.18	1,833,349.03
	Development of Polyclinic and Nursing Home at Bidadari	39,097,300.00	-	(17,092,552.89)	22,004,747.11	21,681,749.41
	Development of Nursing Home at Yishun Avenue 6	23,591,800.00	-	4,331,452.89	27,923,252.89	27,862,290.65
	Development of the Eastern General and Community Hospitals at Bedok North	-	-	111,422,905.48	111,422,905.48	111,422,905.48
	Development of a New Government-Built Nursing Home and Co-Located Eldercare Centre at Tampines South	4,193,600.00	-	(3,461,700.00)	731,900.00	536,965.18

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
OD SERVICES PROGRAMME						
-c'td						
	Development of New Build-Own-Lease Nursing Home at Tanjong Katong	20,700,000.00	-	13,884,229.84	34,584,229.84	34,582,223.40
	Development of New Build-Own-Lease Nursing Home at Hougang Avenue 3	24,399,600.00	-	13,628,701.33	38,028,301.33	38,022,903.67
	Redevelopment of Clementi Polyclinic	11,304,000.00	-	10,497,946.52	21,801,946.52	21,801,946.52
	Development of a New Polyclinic and Kidney Dialysis Centre in Taman Jurong	16,327,100.00	-	(317,730.50)	16,009,369.50	15,646,093.37
	Redevelopment of Queenstown Polyclinic	14,399,600.00	-	(9,899,600.00)	4,500,000.00	-
	Funding for the Development of 18 Active Ageing Centres Located in HDB Estates	-	-	3,639,800.00	3,639,800.00	2,161,749.29
	Development of a New Government-Built Nursing Home at Tampines Street 42	16,884,700.00	-	13,488,100.00	30,372,800.00	30,116,584.78
	Development of a New Government-Built Nursing Home at Jelapang Road	22,722,300.00	-	12,751,284.79	35,473,584.79	35,469,115.08
	Funding for Consultancy Services and Forward Works for Singapore General Hospital Phase 2A Development at Outram Medical Campus	-	-	4,095,562.82	4,095,562.82	3,896,910.24
	Development of a New Government-Built Nursing Home at Anchorvale Lane	14,541,700.00	-	3,585,283.51	18,126,983.51	18,126,983.51
	Development of a New Government-Built Nursing Home at Bukit Purmei	3,812,900.00	-	(210,196.83)	3,602,703.17	3,602,703.17
	Development of a New Government-Built Nursing Home at Dover Road	2,482,700.00	-	(881,900.00)	1,600,800.00	1,543,416.78
	Development of 2nd Batch of 8 Active Ageing Centres	-	-	1,256,848.61	1,256,848.61	1,252,595.37
	Development of 3rd Batch of 11 Active Ageing Centres	-	-	561,100.00	561,100.00	149,358.13
	Development of New Build-Own-Lease Nursing Home at Miltonia Close	2,451,600.00	-	(1,583,000.00)	868,600.00	836,083.94
	Demolition of Former National Cancer Centre Singapore	-	-	200,000.00	200,000.00	127,113.59
	Development of New Build-Own-Lease Nursing Home at Lorong Chencharu	-	-	951,038.94	951,038.94	951,038.94

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Conversion of Bright Vision Community Hospital	22,950,000.00	-	6,272,066.95	29,222,066.95	29,222,066.95
	Outram Campus Substation Works	52,400.00	-	500,000.00	552,400.00	291,931.50
	Development of Tengah General and Community Hospital	-	-	28,865,105.00	28,865,105.00	28,843,156.76
	Development of a New Government-Built Psychiatric Nursing Home	1,849,600.00	-	(1,330,600.00)	519,000.00	182,773.06
	Development of Nursing Home at Ganges Avenue	-	-	652,440.00	652,440.00	652,440.00
	Development of Tan Tock Seng Hospital Pavilion	-	-	18,150,000.00	18,150,000.00	17,806,825.48
	Consultancy Services and Forward Works for the Proposed Redevelopment of the Communicable Disease Centre 2 for Tan Tock Seng Hospital Medical Tower	-	-	22,251,270.87	22,251,270.87	16,168,205.79
	Consultancy Services and Forward Works for Phase 1 Redevelopment of National University Hospital Kent Ridge Campus	-	-	16,678,324.00	16,678,324.00	16,678,323.94
	Budget for the Completed Feasibility Study Undertaken by CPFIB for Co-Location of Bishan Polyclinic at Bishan Central	-	-	79,000.00	79,000.00	78,909.37
	New Projects	481,325,700.00	-	(480,628,200.00)	697,500.00	-
5200	Grants and Capital Injections to Organisations	331,815,800.00	-	61,609,177.43	393,424,977.43	380,239,827.22
	Minor Development Projects	-	-	538,700.00	538,700.00	-
	IT Systems for National Centre for Infectious Diseases and Centre for Healthcare Innovation	-	-	66,000.00	66,000.00	33,987.23
	HSA IT Masterplan (FY2013-FY2017)	2,520,000.00	-	(1,400,000.00)	1,120,000.00	1,090,630.00
	IT Infrastructure and Applications for Woodlands Health Campus	19,809,000.00	-	(11,239,730.00)	8,569,270.00	8,569,207.04
	Development of New Khatib Polyclinic	-	-	426,000.00	426,000.00	391,101.65
	IT Systems for New National Cancer Centre Singapore Building	9,993,000.00	-	(7,900,000.00)	2,093,000.00	2,092,157.66

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Implementation of Core IT Systems for Woodlands Health Campus	21,141,000.00	-	(12,700,000.00)	8,441,000.00	7,993,974.94
	Tan Tock Seng Hospital Integrated Care Hub IT Programme Implementation	5,884,000.00	-	(4,285,200.00)	1,598,800.00	1,598,793.14
	IT Implementation for the Development of the Singapore General Hospital Emergency Medicine Building	3,185,000.00	-	1,220,659.00	4,405,659.00	4,405,658.89
	IT Implementation for New Development of Khatib Polyclinic	-	-	3,685,000.00	3,685,000.00	3,684,875.18
	Cyclical Maintenance, Repairs and Renovations of Existing Buildings	-	-	22,017,859.81	22,017,859.81	22,017,859.81
	Service / Capacity Projects for Public Healthcare Institutions	-	-	292,662,362.18	292,662,362.18	292,661,243.14
	Service / Capacity Projects for Intermediate and Long-Term Care and Voluntary Welfare Organisations	-	-	32,378,963.86	32,378,963.86	30,287,075.28
	Infrastructure Projects for MOH Agencies and Statutory Board	-	-	1,972,059.58	1,972,059.58	1,972,059.58
	IT implementation of Tengah Polyclinic	-	-	1,793,500.00	1,793,500.00	1,793,473.32
	IT Implementation of Serangoon Polyclinic	4,850,000.00	-	179,257.00	5,029,257.00	1,407,730.36
	IT for Singapore General Hospital Elective Care Centre and National Dental Centre Singapore Building	5,612,000.00	-	(2,712,000.00)	2,900,000.00	-
	Interagency Taskforce on Mental Health and Well-being	-	-	330,600.00	330,600.00	240,000.00
	IT for Kaki Bukit Polyclinic	-	-	1,000,000.00	1,000,000.00	-
	New Projects	258,821,800.00	-	(256,424,854.00)	2,396,946.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OG HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME	91,763,500.00	-	(53,728,429.90)	38,035,070.10	35,678,876.81
5100	Government Development	20,800,000.00	-	(7,100,000.00)	13,700,000.00	13,549,110.25
	Integrated Disease Outbreak System IT System Development	-	-	13,700,000.00	13,700,000.00	13,549,110.25
	New Projects	20,800,000.00	-	(20,800,000.00)	-	-
5200	Grants and Capital Injections to Organisations	70,963,500.00	-	(46,628,429.90)	24,335,070.10	22,129,766.56
	Integrated Disease Outbreak System IT System Development	-	-	400,000.00	400,000.00	366,695.42
	Communicable Diseases Agency (Tranche 1 Development)	-	-	1,301,500.00	1,301,500.00	1,117,515.40
	Active Ageing Centre Refresh	-	-	1,696,900.00	1,696,900.00	714,320.39
	Active Ageing Centre Expansion	-	-	2,000,000.00	2,000,000.00	1,377,568.19
	Development of Third Batch of 11 Active Ageing Centres	-	-	753,470.10	753,470.10	370,467.16
	Funding to Communicable Diseases Agency for RNA Readiness and Response Global Project	-	-	18,183,200.00	18,183,200.00	18,183,200.00
	New Projects	70,963,500.00	-	(70,963,500.00)	-	-
	O MINISTRY OF HEALTH	2,067,888,400.00	-	-	2,067,888,400.00	1,976,325,248.67
5100	Government Development	1,512,058,300.00	-	(130,125,696.43)	1,381,932,603.57	1,326,750,332.47
5200	Grants and Capital Injections to Organisations	555,830,100.00	-	130,125,696.43	685,955,796.43	649,574,916.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
P	MINISTRY OF HOME AFFAIRS					
PA	ADMINISTRATION PROGRAMME	67,970,700.00	-	(17,083,181.80)	50,887,518.20	50,559,431.80
5100	Government Development	67,970,700.00	-	(19,028,541.80)	48,942,158.20	48,614,071.80
	Minor Development Projects (Others)	-	-	58,218.22	58,218.22	58,218.22
	NESTCOM2 Technical Refresh	2,673,700.00	-	648,956.90	3,322,656.90	3,322,656.90
	Renovation Project	-	-	419,427.00	419,427.00	419,427.00
	MHA Mobile Data Network	19,433,900.00	-	(13,380,211.44)	6,053,688.56	6,053,688.56
	PolCam 2.0 Pilot	-	-	158,346.50	158,346.50	158,346.50
	Lease Data Centre Setup	5,100.00	-	(5,100.00)	-	-
	Whole-of-Government Human Resource and Payroll System	-	-	802,804.56	802,804.56	802,804.56
	Project Epsilon	1,463,000.00	-	(1,457,000.00)	6,000.00	6,000.00
	MHA-DSTA Block Agreement	3,000,000.00	-	(983,979.81)	2,016,020.19	2,016,020.19
	MHA Integrated Video Hub	4,000,000.00	-	3,493,652.60	7,493,652.60	7,285,709.23
	Consultancy Services for Annex to New Phoenix Park	-	-	702,240.00	702,240.00	676,605.90
	MHA Network and Security Operations Centre	3,718,100.00	-	(3,718,100.00)	-	-
	Integrated Logistics Management System Phase 2	-	-	284,000.00	284,000.00	248,182.34
	MHA Enterprise Geospatial Information System	1,167,800.00	-	254,540.16	1,422,340.16	1,422,340.16
	MHA Communications Network 2 Phase 3	-	-	688,681.10	688,681.10	688,681.10
	Privileged Access Management System for MHQ CII/SII Systems	1,429,900.00	-	489,553.92	1,919,453.92	1,919,453.92
	Project Magneto	7,930,200.00	-	(6,717,267.48)	1,212,932.52	1,212,932.52
	Generic Crisis Information Management System	9,082,000.00	-	(6,689,947.80)	2,392,052.20	2,392,052.20
	MHA Electronic Registry System	1,435,400.00	-	(709,122.81)	726,277.19	726,277.19
	MHA NS Portal	441,300.00	-	617,737.96	1,059,037.96	1,059,037.96

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PA ADMINISTRATION PROGRAMME						
	-c'td					
	Registry of Societies - Registry for Foreign and Political Disclosures System	509,500.00	-	229,747.58	739,247.58	739,247.58
	Integrated Project Information System Development	1,673,400.00	-	753,167.85	2,426,567.85	2,392,967.85
	Renovation of Common Areas for New Phoenix Park	300,000.00	-	(214,434.45)	85,565.55	85,565.55
	Leased Data Centre Suite 2 Reconfiguration	903,600.00	-	(903,600.00)	-	-
	Construction of Home Team Data Centre	-	-	7,120,222.51	7,120,222.51	7,120,222.01
	MHA Integrated Video Hub Tech Refresh	-	-	2,631,469.81	2,631,469.81	2,631,469.81
	MHA Command, Control and Communication System	-	-	3,804,439.44	3,804,439.44	3,804,439.44
	Minor Development Projects	8,803,800.00	-	(7,406,984.12)	1,396,815.88	1,371,725.11
5200	Grants and Capital Injections to Organisations	-	-	1,945,360.00	1,945,360.00	1,945,360.00
	Development of New Home Team NS Clubhouse	-	-	144,125.00	144,125.00	144,125.00
	HomeTeamNS Clubhouse Development in Tengah	-	-	1,801,235.00	1,801,235.00	1,801,235.00
PC POLICE PROGRAMME						
		388,087,100.00	-	54,532,265.19	442,619,365.19	442,463,747.78
5100	Government Development	388,087,100.00	-	54,532,265.19	442,619,365.19	442,463,747.78
	Home Team Complex Development	53,000,000.00	-	26,455,035.00	79,455,035.00	79,455,032.00
	Minor Development Projects	18,213,000.00	-	1,893,550.00	20,106,550.00	20,106,544.33
	Police Licensing Computerised System 2A	378,200.00	-	(43,070.00)	335,130.00	335,130.00
	Computerised Criminal Intelligence System 2	1,359,300.00	-	4,874.00	1,364,174.00	1,364,174.00
	Physical Barriers from Poyan Reservoir to Second Link and Kranji Park to Woodlands Checkpoint	1,505,000.00	-	353,073.15	1,858,073.15	1,858,073.15
	Public Camera Zone Phase 2	1,413,400.00	-	(753,008.75)	660,391.25	660,391.25
	Implementation of a Digital Traffic Red Light System	-	-	1,139,755.28	1,139,755.28	1,139,755.28
	Police Cameras - Video Surveillance System in Public Housing Estates	1,328,600.00	-	783,069.37	2,111,669.37	2,111,669.37

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC POLICE PROGRAMME						
-c'td						
	Minor Development Projects (Others)	34,321,800.00	-	(33,069,775.08)	1,252,024.92	1,252,024.92
	Gurkha Contingent Phase 4 Redevelopment	-	-	10,323.47	10,323.47	10,323.47
	Renovating and Equipping of Rooms	211,800.00	-	8,391.25	220,191.25	220,191.25
	Project Aegis	9,570,000.00	-	(1,732,939.94)	7,837,060.06	7,837,060.06
	Public Order Master Plan Phase 2	2,152,500.00	-	(2,114,539.68)	37,960.32	37,960.32
	Unified Video Surveillance System	-	-	516,183.90	516,183.90	516,183.90
	Enhancement of SPF Command and Control System	-	-	206,717.80	206,717.80	206,717.80
	Protected Operational Vehicles	433,000.00	-	469,000.00	902,000.00	902,000.00
	Development and Refurbishment of Redesignated Neighbourhood Police Posts	2,769,800.00	-	1,598,917.61	4,368,717.61	4,368,717.61
	Enhancement of Police Coast Guard's Command Control and Surveillance System	46,900.00	-	71,972.00	118,872.00	118,872.00
	Project DIGEST	148,900.00	-	150,075.00	298,975.00	298,975.00
	Project Barracuda	1,153,700.00	-	(1,153,700.00)	-	-
	Project Arapaima	4,200.00	-	1,000.00	5,200.00	5,200.00
	Next-Generation Fast Response Cars	572,400.00	-	730,224.37	1,302,624.37	1,302,624.37
	Construction of New Security Command Base	1,453,700.00	-	(1,453,700.00)	-	-
	Construction of a Neighbourhood Police Centre	328,600.00	-	(328,600.00)	-	-
	Replacement of Air-Conditioning Systems for SPF Premises	388,000.00	-	(0.06)	387,999.94	387,999.94
	Supply, Installation and Maintenance of KIOSK System	956,500.00	-	(63,059.60)	893,440.40	893,440.40
	Development of Capabilities for Special Operations Command's Operationally-Ready National Servicemen Troops	1,023,800.00	-	(1,023,330.00)	470.00	470.00
	Redevelopment of Police Building	2,333,300.00	-	(1,136,553.85)	1,196,746.15	1,196,746.15
	Body Worn Cameras for Police	96,700.00	-	106,109.12	202,809.12	202,809.12
	Police Coast Guard Camera System	142,800.00	-	35,715.59	178,515.59	178,515.59

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC POLICE PROGRAMME						
	-c'td					
	Supply, Installation and Overhaul of Outboard Motors on Police Coast Guard's Boats	1,002,800.00	-	(480,500.00)	522,300.00	522,300.00
	Supply of Broadband Connectivity for PolCam	929,100.00	-	954,920.00	1,884,020.00	1,884,020.00
	SPF E-RFID Asset Management System	73,800.00	-	18,435.53	92,235.53	92,235.53
	Public Order Tactical Response Van	460,900.00	-	(460,900.00)	-	-
	IT Infrastructure at Dev@Neil Road (S)	160,000.00	-	237,399.30	397,399.30	397,399.10
	Enhancements to MHA Communication Network 2	453,200.00	-	(262,540.10)	190,659.90	190,659.90
	Development of Home Team Tactical Centre Phase 2A	1,610,000.00	-	(1,085,934.78)	524,065.22	524,065.22
	PolCam 3.0	583,800.00	-	80,121.30	663,921.30	663,921.30
	PolCam 4.0	410,200.00	-	107,079.60	517,279.60	517,279.60
	Development of Security Vetting and Clearance System	-	-	57,800.00	57,800.00	57,800.00
	Provision of Workforce Scheduling System	402,000.00	-	318,000.00	720,000.00	720,000.00
	SPF Lighting Replacement Works	-	-	704,889.92	704,889.92	704,889.92
	Analytics and Data Management System	286,100.00	-	370,300.00	656,400.00	656,400.00
	Body Worn Cameras for Police (Batch 2)	151,200.00	-	166,546.41	317,746.41	317,746.41
	Redevelopment of Building	-	-	10,557.35	10,557.35	10,557.35
	Replacement of Access Management System	1,481,000.00	-	375,005.70	1,856,005.70	1,851,755.70
	Computerised Investigation Management System 3	-	-	8,934,408.66	8,934,408.66	8,919,718.25
	Lift Improvement Project for SPF	170,000.00	-	115,653.75	285,653.75	285,653.75
	Development of Home Team Tactical Centre Phase 3A	2,800,000.00	-	(893,080.31)	1,906,919.69	1,906,919.69
	Equipment for Frontline Officers	54,900.00	-	121,940.00	176,840.00	176,840.00
	Development of New Phoenix Park Complex B	-	-	1,632,520.00	1,632,520.00	1,632,513.21
	Replacement of Specialised Vehicles	3,283,200.00	-	832,755.25	4,115,955.25	4,115,955.25
	Implementation of Arms Storage System	4,764,000.00	-	(104,060.28)	4,659,939.72	4,659,939.72
	Replacement of BMS for SPF Establishments	68,400.00	-	1,207,651.11	1,276,051.11	1,276,051.11

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC POLICE PROGRAMME						
-c'td						
	Phase 2B Development of Home Team Tactical Centre	180,000.00	-	(179,100.00)	900.00	900.00
	Forensics Unified Management System	614,600.00	-	5,004.50	619,604.50	619,604.50
	Addition and Alteration for Clementi Division HQ	-	-	249,623.00	249,623.00	249,623.00
	Upgrading Works at Bukit Batok Neighbourhood Police Centre and Serangoon Neighbourhood Police Centre	3,243,000.00	-	(1,604,730.76)	1,638,269.24	1,638,269.24
	Construction and Maintenance of a Range	-	-	79,625.00	79,625.00	79,625.00
	Technical Refresh for CUBICON 2	7,734,000.00	-	(6,054,686.67)	1,679,313.33	1,679,313.33
	Replacement of Pontoons	644,000.00	-	(4,742.37)	639,257.63	639,257.62
	Procurement of Personal Defence Weapon	9,631,500.00	-	1,191,256.14	10,822,756.14	10,822,756.14
	Development of Home Team Tactical Centre Phase 2C	22,000,000.00	-	11,634,860.23	33,634,860.23	33,634,860.23
	Fleet Renewal of SPF Buses	-	-	865,974.00	865,974.00	865,974.00
	Development of Sense-Making Platform	3,134,300.00	-	720,601.50	3,854,901.50	3,854,901.50
	Replacement of Coastal Patrol Craft Systems	12,216,200.00	-	(1,530,789.19)	10,685,410.81	10,685,410.81
	Next-Generation Team Leader Vehicle	-	-	27,600.00	27,600.00	27,600.00
	Procurement of Blackout Weapon System	2,357,900.00	-	379,917.39	2,737,817.39	2,737,794.55
	Police Operational Vehicle	4,633,500.00	-	1,379,236.77	6,012,736.77	6,012,736.77
	Procurement of Expressway Patrol Cars	-	-	2,229,607.00	2,229,607.00	2,229,607.00
	Construction and Replacement of Barriers	1,038,400.00	-	(428,140.09)	610,259.91	610,259.91
	Off-Road and Support Vehicle Replacement	5,905,000.00	-	3,408,238.93	9,313,238.93	9,313,238.93
	Police Licensing Computerised System 2B	5,566,500.00	-	2,692,917.50	8,259,417.50	8,259,417.50
	Replacement of Lifting Machines for Police Coast Guard	-	-	7,907.35	7,907.35	7,907.35
	Maintenance of Police Floating Pontoons	800,000.00	-	132,315.85	932,315.85	932,315.85
	Purchase of Electric Vehicles and Chargers	-	-	1,177,211.20	1,177,211.20	1,097,211.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC POLICE PROGRAMME						
-c'td						
	Renovation of Command Centre	212,600.00	-	443,300.00	655,900.00	655,887.80
	Project Aero	-	-	955,650.00	955,650.00	955,650.00
	Purchase of Terminals/Upgrade Network	3,715,900.00	-	(2,797,355.37)	918,544.63	918,544.63
	Development of Customer Relationship Management System	2,354,600.00	-	(1,758,449.30)	596,150.70	596,150.70
	Purchase of ICT Parts for Patrol Boats	4,480,200.00	-	2,499,755.54	6,979,955.54	6,979,955.54
	Purchase of Ballistic Helmets and Plates	-	-	1,506,872.18	1,506,872.18	1,506,872.18
	Technology Refresh of Network Equipment	3,023,700.00	-	(2,116,157.24)	907,542.76	907,542.76
	Replacement of SPF Videowall System	314,600.00	-	632,665.15	947,265.15	947,265.15
	Expansion and Upgrading of PolCam System	78,929,400.00	-	4,777,315.76	83,706,715.76	83,679,337.33
	Replacement of Off-Road Vehicles	513,800.00	-	28,882.36	542,682.36	542,682.36
	Renovation of New Phoenix Park Sector B - Pilot Phase	3,600,000.00	-	3,212,795.00	6,812,795.00	6,812,790.73
	Project ICORES	4,140,600.00	-	19,410.00	4,160,010.00	4,160,009.02
	Development of Forensic Facilities	51,500.00	-	0.02	51,500.02	51,500.02
	Unified Video Surveillance System 2.0	2,131,400.00	-	(1,342,348.09)	789,051.91	789,051.91
	Procurement of SPF Patrol Robots	3,676,100.00	-	(1,145,890.40)	2,530,209.60	2,530,209.60
	Replacement of Interceptor Boats	5,632,200.00	-	(1,601,346.38)	4,030,853.62	4,030,853.62
	Development of Beyond-Visual-Line-of-Sight Unmanned Aerial Systems	18,218,100.00	-	(4,022,175.00)	14,195,925.00	14,195,925.00
	Purchase of Police Equipment	39,200.00	-	(39,200.00)	-	-
	Upgrading of Visual Display Systems	-	-	370,864.20	370,864.20	370,864.20
	Replacement of Operational Capabilities	1,221,000.00	-	796,397.01	2,017,397.01	2,017,397.00
	Drone Sensor Gateway	933,400.00	-	1,219,373.12	2,152,773.12	2,152,773.12
	Development of Police Service Centres	1,239,600.00	-	(1,239,600.00)	-	-
	Replacement of Police Coast Guard Boats' Surveillance and Communication Systems	-	-	4,690,938.90	4,690,938.90	4,690,938.90
	Replacement of Ballistic Resistant Personal Protective Equipment	25,200.00	-	(6,282.77)	18,917.23	18,195.58

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PC POLICE PROGRAMME					
	-c'td					
	Replacement of Police Coast Guard's Command and Control System	-	-	5,404,948.74	5,404,948.74	5,404,948.73
	Technology Refresh of Police Smartphone	-	-	9,643,695.60	9,643,695.60	9,643,695.60
	Procurement of Counter Unmanned Aircraft System Equipment	-	-	2,495,808.12	2,495,808.12	2,495,808.12
	Refresh of Integrated Security System	-	-	490,400.00	490,400.00	490,373.19
	Replacement of Police Coast Guard's Coastal Surveillance Camera System	-	-	6,630.00	6,630.00	6,630.00
	Development of Data-Sharing Platform	-	-	1,627,850.80	1,627,850.80	1,627,850.80
	Replacement of Central Air-Conditioning and Mechanical Air Ventilation System at New Phoenix Park Sector B	-	-	115,000.00	115,000.00	115,000.00
	Data Transfer Solution and Physical Security Setup to Support StellarNet	-	-	2,068,010.00	2,068,010.00	2,068,009.22
	Operationalisation of Customs, Immigration and Quarantine facilities and MHA Office Premises at Rapid Transit System Link	-	-	394,000.00	394,000.00	393,992.33
	Minor Development Projects (SPF)	19,484,600.00	-	6,200,121.60	25,684,721.60	25,656,235.92
	PD CIVIL DEFENCE PROGRAMME	84,830,000.00	-	5,582,103.24	90,412,103.24	90,411,996.56
5100	Government Development	84,830,000.00	-	5,582,103.24	90,412,103.24	90,411,996.56
	Development of Marine Firefighting Capability	32,500.00	-	(32,500.00)	-	-
	Minor Development Projects (Others)	222,300.00	-	771,043.77	993,343.77	993,343.77
	Redevelopment of the CDA Field Training Area	1,301,500.00	-	(1,293,958.40)	7,541.60	7,541.60
	Punggol Fire Station and Neighbourhood Police Centre	2,467,500.00	-	(589,848.89)	1,877,651.11	1,877,651.11
	Vehicle Replacement Programme (FY2018-FY2020)	-	-	7,161.69	7,161.69	7,161.69
	Build-Up of Emergency Medical Services towards 2025	66,300.00	-	447,246.40	513,546.40	513,546.40
	Enhancement of Security Access System in SCDF Premises	-	-	46,612.00	46,612.00	46,612.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PD CIVIL DEFENCE PROGRAMME					
	-c'td					
	Replacement of Major Civil Defence Equipment in North-South and East-West Lines MRT Shelters	2,236,300.00	-	(906,887.14)	1,329,412.86	1,329,412.86
	Purchase of Body Worn Cameras	157,000.00	-	(157,000.00)	-	-
	Traffic Priority System for SCDF Ambulances	2,233,600.00	-	(815,060.30)	1,418,539.70	1,418,539.70
	Installation of Fixed Toxic Industrial Chemical Sensors	-	-	23,177.03	23,177.03	23,177.03
	Development of HazMat Incident Management System 2	-	-	1,241,980.61	1,241,980.61	1,241,980.61
	Expansion of SCDF Marine Command HQ Building	13,000,000.00	-	5,853,480.02	18,853,480.02	18,853,480.02
	Addition and Alteration for Bukit Batok Fire Station	934,200.00	-	(552,875.58)	381,324.42	381,324.42
	Development of CI Standoff Detection and Early Warning Demonstrator	1,764,500.00	-	(1,764,500.00)	-	-
	Addition and Alteration Works for Jurong Island Fire Station	5,010,100.00	-	(539,931.23)	4,470,168.77	4,470,168.77
	Advanced Command, Control and Communication Emergency System (ACES) Mid-Life Upgrade	748,800.00	-	(289,918.40)	458,881.60	458,881.60
	Vessels Replacement Programme FY2021/FY2023	4,647,500.00	-	2,544,698.34	7,192,198.34	7,192,198.34
	SCDF Smartwatches and Wearable Management System	-	-	150,731.25	150,731.25	150,731.25
	SCDF Crisis Information Management System 2	3,575,000.00	-	(3,158,851.29)	416,148.71	416,148.71
	Additions and Alterations Works for Alexandra Fire Station	318,700.00	-	(106,390.50)	212,309.50	212,309.50
	Enhancing Self-Contained Breathing Apparatus with Telemetry Capabilities	-	-	1,676,400.00	1,676,400.00	1,676,400.00
	Vehicle Replacement Programme (FY2023-FY2025)	7,166,000.00	-	5,496,857.18	12,662,857.18	12,662,857.18
	SCDF LAN Tech Refresh and Wireless Implementation	-	-	1,294,064.87	1,294,064.87	1,294,064.87
	Additions and Alterations Works for Yishun Fire Station	215,700.00	-	115,891.15	331,591.15	331,591.15
	myResponder2.0	367,100.00	-	338,305.36	705,405.36	705,405.36

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PD CIVIL DEFENCE PROGRAMME						
	-c'td					
	FISOPS2 Technology Refresh 2022	949,000.00	-	2,480,764.07	3,429,764.07	3,429,764.07
	Equipment Replacement Programme (FY2023-FY2026)	9,124,800.00	-	(6,871,680.00)	2,253,120.00	2,253,120.00
	Subscription to Electronic Nose (eNose) Sensor Grid Services	1,324,100.00	-	(1,324,100.00)	-	-
	Development of SCDF E-Staging	676,000.00	-	593,986.20	1,269,986.20	1,269,986.20
	Additional Three Electric Pump Ladders for Operations Trial	3,690,700.00	-	(3,005,746.09)	684,953.91	684,953.91
	Addition and Alteration for SCDF HQ	-	-	164,117.13	164,117.13	164,117.13
	Clementi Fire Station and Clementi Neighbourhood Police Centre Relocation	-	-	432,923.00	432,923.00	432,923.00
	SCDF Lifesavers' Connect Hub at Hill Street	-	-	46,205.00	46,205.00	46,205.00
	Foreshore Infrastructure for Marine Division	195,000.00	-	287,429.78	482,429.78	482,429.78
	Home Team Unmanned Aerial Vehicle Beyond-Visual-Line-of-Sight	-	-	14,195,925.00	14,195,925.00	14,195,925.00
	Development of Cell Broadcast System	13,821,500.00	-	(9,363,584.12)	4,457,915.88	4,457,915.88
	Addition and Alteration works to the CDA Dormitory Block and National Service Training Centre Multi-Purpose Hall	-	-	84,338.41	84,338.41	84,338.41
	Enhancement of Marine Firefighting Capability	-	-	677,754.88	677,754.88	677,754.88
	Minor Development Projects	8,584,300.00	-	(2,616,157.96)	5,968,142.04	5,968,035.36

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME	55,432,000.00	-	19,141,644.35	74,573,644.35	74,572,878.14
5100	Government Development	55,432,000.00	-	19,141,644.35	74,573,644.35	74,572,878.14
	Minor Development Projects (Others)	396,000.00	-	903,155.61	1,299,155.61	1,299,155.61
	Project Dragonfly	4,961,100.00	-	1,644,562.70	6,605,662.70	6,605,662.70
	Digitalisation of Inmate Rehabilitation and Corrections Tool	-	-	2,376,200.80	2,376,200.80	2,376,200.80
	Lighting Replacement Works	-	-	35,931.46	35,931.46	35,931.46
	New State Courts Lock-Up and Video Court Development	4,050,100.00	-	477,636.26	4,527,736.26	4,527,736.26
	Cluster B Infrastructural Systems Lifecycle Replacement Programme	9,000.00	-	940,654.42	949,654.42	949,654.42
	Cluster A Infrastructural Systems Lifecycle Replacement Programme	600,000.00	-	2,569,429.87	3,169,429.87	3,169,429.87
	Advanced Video Analytics to Detect Abnormal Behaviour at Institution S1	396,900.00	-	9,000.00	405,900.00	405,900.00
	Operations Digital Information Nexus	1,861,800.00	-	(15.60)	1,861,784.40	1,861,784.40
	Complex Access Management System	388,300.00	-	(298,565.50)	89,734.50	89,734.50
	Self-Help and Rehabilitation e-Application	-	-	66.00	66.00	66.00
	Consultancy and Project Management Services for Power Resiliency Study and Edge Compute Facility	1,951,300.00	-	(417,760.00)	1,533,540.00	1,533,540.00
	Retrofitting Changi Prison Complex Housing Units' Toilets	-	-	1,009,596.00	1,009,596.00	1,009,596.00
	Addition and Replacement of Vehicle Scanning System and Undercarriage Vehicle	1,366,400.00	-	(15.50)	1,366,384.50	1,366,384.50
	Construction - Replacement of Mechanical and Electrical System in Tanah Merah Prison I	1,928,300.00	-	(1,928,300.00)	-	-
	Nex Direct Network Technology Refresh	22,545,200.00	-	3,749,889.54	26,295,089.54	26,295,089.54
	Revamp of Cluster A & B Kitchens in Singapore Prison Service	4,887,400.00	-	(4,887,400.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME					
	-c'td					
	Prison Operations and Rehabilitation System 2 Tech Refresh	3,813,800.00	-	1,139,420.46	4,953,220.46	4,953,220.46
	Network Extension – Operations Network Tech Refresh	676,700.00	-	4,603,115.77	5,279,815.77	5,279,815.77
	Installation of Anti-Climb Mesh in Prison Institutions	-	-	19,121.37	19,121.37	19,121.37
	Cluster C Life Cycle Replacement and Upgrade of Mechanical and Electrical Systems at Tanah Merah Prison 1	-	-	350,022.60	350,022.60	350,022.60
	Consultancy, Project Management Services and Revamp of SPS Kitchens in Clusters A and B	-	-	2,916,844.73	2,916,844.73	2,916,844.73
	Electronic Medical Records 2	-	-	176,400.00	176,400.00	176,400.00
	Minor Development Projects	5,599,700.00	-	3,752,653.36	9,352,353.36	9,351,587.15
	PG DRUG ENFORCEMENT PROGRAMME	13,031,900.00	-	5,181,500.00	18,213,400.00	18,213,389.31
5100	Government Development	13,031,900.00	-	5,181,500.00	18,213,400.00	18,213,389.31
	Minor Development Projects (Others)	141,300.00	-	3,698.78	144,998.78	144,998.78
	Integrated Drug Enforcement Administrative System 2	653,400.00	-	652,736.00	1,306,136.00	1,306,136.00
	Next Generation Reporting Centre	-	-	2,059,794.75	2,059,794.75	2,059,794.75
	i2MAS+	1,322,700.00	-	586,100.00	1,908,800.00	1,908,800.00
	Minor Development Projects	10,914,500.00	-	1,879,170.47	12,793,670.47	12,793,659.78
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME	591,000,000.00	-	(42,619,918.76)	548,380,081.24	548,342,599.23
5100	Government Development	529,000,000.00	-	(42,619,918.76)	486,380,081.24	486,342,599.23
	Minor Development Projects (Others)	86,400.00	-	330,963.27	417,363.27	417,363.27
	Next Generation Biometric Passport System	178,700.00	-	9,510.00	188,210.00	188,210.00
	Integrated Springboard for the Intelligent Responsive Enterprise	-	-	83,700.00	83,700.00	83,700.00
	Consultancy Services and Related Preliminary Works for the Development of the New Annex to ICA Building	760,000.00	-	(257,395.36)	502,604.64	502,604.64

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME					
	-c'td					
	Integrated Checkpoint Operating Nexus Stage 2	-	-	513,920.00	513,920.00	513,920.00
	Multi-Model Biometrics System with Iris Recognition	23,400.00	-	21,225.00	44,625.00	44,625.00
	Replacement of Radiographic Screening System	263,800.00	-	612,075.00	875,875.00	875,875.00
	Technology Refresh and Scale Up Resiliency of Central Identification and Registration Information System	200,000.00	-	169,018.00	369,018.00	369,018.00
	Integrated Checkpoint Operating Nexus Mobile Communication Sets	-	-	35,061.52	35,061.52	35,061.52
	Advance Passenger Screening System	1,333,000.00	-	(585,603.64)	747,396.36	747,396.36
	Crash-Rated Vehicle Security Barrier at Woodlands and Tuas	7,000,000.00	-	(6,623,877.37)	376,122.63	376,122.63
	Lighting Replacement Works	-	-	26,838.80	26,838.80	26,838.80
	Construction of Annexe to ICA Building and Retrofitting of ICA Building	38,000,000.00	-	(2,067,175.09)	35,932,824.91	35,932,824.91
	Body Worn Cameras for ICA Frontline Officers	1,910,000.00	-	1,308,681.96	3,218,681.96	3,218,681.96
	Upgrading and Installation of Door Access System	2,000,000.00	-	(109,817.90)	1,890,182.10	1,890,182.10
	ICA Checkpoint at Tuas Mega Port	-	-	26,488.00	26,488.00	26,488.00
	Single-Person Automated Clearance	-	-	1,272,600.00	1,272,600.00	1,272,600.00
	Facial Recognition Capabilities at ICA Land and Sea Domains	-	-	405,099.00	405,099.00	405,099.00
	Building Integrated Targeting Centre's Initial Capabilities through Warehouse for Statistics and Profiling Enhancement	795,000.00	-	664,246.80	1,459,246.80	1,459,246.80
	Enhancements of Enforcement Case Management Capabilities and e-Service Digitalisation	-	-	752,050.00	752,050.00	752,050.00
	Vehicular Immigration Booths Renovation at Land Domain	-	-	188,485.51	188,485.51	188,485.51
	Implementation of iSmart	16,582,000.00	-	(1,009,013.03)	15,572,986.97	15,572,986.97
	NRIC System Revamp	1,423,100.00	-	289,600.00	1,712,700.00	1,712,700.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME					
	-c'td					
	Customer Care Management System	671,400.00	-	564,745.48	1,236,145.48	1,236,145.48
	Technology Refresh of Integrated Call Centre - Customer Relationship Management System	-	-	78,546.00	78,546.00	78,546.00
	Platform for Business Analytics	16,448,900.00	-	3,044,376.79	19,493,276.79	19,493,276.79
	Improving Capabilities at Automated Gates and Biometric Identification of Motorbikers Lanes	-	-	13,398.00	13,398.00	13,398.00
	Integrated Processing System	18,193,400.00	-	(4,538,485.10)	13,654,914.90	13,654,914.90
	Implementation of Automated Border Control System in ICA Checkpoints (Passenger Halls)	55,581,000.00	-	11,289,669.18	66,870,669.18	66,870,669.18
	Safe Travel Office Portal	8,000.00	-	(8,000.00)	-	-
	Integrated Clearance System	4,332,700.00	-	5,723,896.05	10,056,596.05	10,056,596.05
	Enhancement of ICA Identity and Access Management System	-	-	716,340.00	716,340.00	716,340.00
	Enhancements to Restructure ICA Operations at Services Centre	-	-	576,182.50	576,182.50	576,182.50
	Electrical Infrastructure Upgrade and Additions and Alteration Works to Support New Clearance Concept Land	16,947,300.00	-	11,714,354.40	28,661,654.40	28,661,654.40
	Integrated Checkpoint Operating Nexus Stage 1 Technology Refresh	-	-	1,538,303.85	1,538,303.85	1,538,303.85
	Woodlands Checkpoint Phase 2	16,000,000.00	-	6,708,152.78	22,708,152.78	22,708,152.78
	Life Cycle Replacement of Mechanical Systems at Land Checkpoints	1,211,400.00	-	(464,539.82)	746,860.18	746,860.18
	Enhancement to ICA's Multi-Modal Biometrics System to Support New Clearance Concept at Checkpoints	-	-	1,817,517.28	1,817,517.28	1,817,517.28
	Multi-Disciplinary Team Consultancy Services for Power Resiliency and Life Cycle Replacement of Electrical Infrastructure Upgrading for Land Checkpoints under Phases 1B, 2A and 2B	3,680,000.00	-	104,370.41	3,784,370.41	3,784,370.41
	Purchase of Equipment for Integrated Services Centre Services	-	-	184,240.00	184,240.00	184,240.00
	Phase 1 Woodlands Checkpoint Redevelopment	97,000,000.00	-	475,774.29	97,475,774.29	97,475,774.29
	Enhancements of Integrated Border System	6,879,600.00	-	1,967,125.00	8,846,725.00	8,846,725.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME					
	-c'td					
	Cargo Screening System System Upgrade	4,407,900.00	-	(24,536.12)	4,383,363.88	4,383,363.88
	Offline Backup Solution and Isolated Warm Site for Integrated Border System	2,860,700.00	-	(709,874.00)	2,150,826.00	2,150,826.00
	ICA Building ICT Infrastructure Technology Refresh and Maintenance Support	2,032,900.00	-	(867,392.96)	1,165,507.04	1,165,507.04
	Integrated Border System 2.0 Clearance Data Hub	48,523,000.00	-	(26,672,789.04)	21,850,210.96	21,850,210.96
	Lifecycle Replacement of All Mechanical Systems at Woodlands Checkpoint and Tuas Checkpoint	645,000.00	-	(3,665.99)	641,334.01	641,332.00
	BIKES at Manual Car	27,000,000.00	-	(16,366,882.08)	10,633,117.92	10,633,117.92
	Automated Passenger Clearance System at Car at Tuas Checkpoint	40,000,000.00	-	(17,019,115.46)	22,980,884.54	22,980,884.54
	Replacement and Additional Explosive and Narcotic Trace Detectors	4,008,600.00	-	52,400.00	4,061,000.00	4,061,000.00
	Relocation of Singapore Cruise Centre to Interim Ferry and Cruise Terminal	436,400.00	-	355,738.45	792,138.45	792,138.45
	Operationalisation of Customs, Immigration and Quarantine Facilities and ICA Office Premises at Rapid Transit System	76,000,000.00	-	(29,439,483.99)	46,560,516.01	46,560,516.01
	Procurement of Professional Services for System Enhancements	-	-	1,850,572.50	1,850,572.50	1,850,572.50
	Automated Passenger Clearance System @ Cargo at Tuas Checkpoint	-	-	4,321,782.24	4,321,782.24	4,321,782.24
	Automated Cargo Permit Clearance at ICA Cargo Checkpoints	-	-	6,536,218.89	6,536,218.89	6,536,218.89
	Development of ICA Checkpoint at PSA Supply Chain Hub @ Tuas	-	-	100,896.00	100,896.00	100,896.00
	Woodlands Checkpoint Redevelopment LA1	-	-	13,552.00	13,552.00	13,552.00
	Minor Development Projects	15,576,400.00	-	(2,309,986.76)	13,266,413.24	13,228,933.24
5500	Land-Related Expenditure	62,000,000.00	-	-	62,000,000.00	62,000,000.00
	Woodlands Checkpoint Phase 2	62,000,000.00	-	-	62,000,000.00	62,000,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PI HOME TEAM ACADEMY PROGRAMME	9,789,800.00	-	(82,714.38)	9,707,085.62	9,707,085.62
5100	Government Development	9,789,800.00	-	(82,714.38)	9,707,085.62	9,707,085.62
	Minor Development Projects	4,857,500.00	-	732,237.60	5,589,737.60	5,589,737.60
	Minor Development Projects (Others)	244,400.00	-	(86,540.00)	157,860.00	157,860.00
	Home Team Learning Management System 2.0	-	-	184,800.00	184,800.00	184,800.00
	Upgrading of Range System in Home Team Academy Range Complex	1,005,000.00	-	(915,900.00)	89,100.00	89,100.00
	Smart Interconnected Classroom	3,682,900.00	-	2,688.02	3,685,588.02	3,685,588.02
	PJ HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME	37,200,000.00	-	(24,651,697.84)	12,548,302.16	1,608,540.77
5100	Government Development	-	-	962,800.80	962,800.80	-
	Minor Development Projects	-	-	962,800.80	962,800.80	-
5200	Grants and Capital Injections to Organisations	37,200,000.00	-	(25,614,498.64)	11,585,501.36	1,608,540.77
	Project ARC	834,700.00	-	-	834,700.00	1,555.47
	Airport Lab	12,326,400.00	-	(10,000,000.00)	2,326,400.00	-
	MHA Enterprise Content Management and Workflow Platform	2,176,000.00	-	-	2,176,000.00	543,993.82
	Minor Development Projects	21,862,900.00	-	(15,614,498.64)	6,248,401.36	1,062,991.48
	P MINISTRY OF HOME AFFAIRS	1,247,341,500.00	-	-	1,247,341,500.00	1,235,879,669.21
5100	Government Development	1,148,141,500.00	-	23,669,138.64	1,171,810,638.64	1,170,325,768.44
5200	Grants and Capital Injections to Organisations	37,200,000.00	-	(23,669,138.64)	13,530,861.36	3,553,900.77
5500	Land-Related Expenditure	62,000,000.00	-	-	62,000,000.00	62,000,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Q	MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION					
	QA ADMINISTRATION PROGRAMME	5,568,200.00	-	(3,202,300.00)	2,365,900.00	2,313,059.36
5100	Government Development	5,568,200.00	-	(3,202,300.00)	2,365,900.00	2,313,059.36
	Minor Development Projects	3,068,300.00	-	(702,400.00)	2,365,900.00	2,313,059.36
	New Projects	2,499,900.00	-	(2,499,900.00)	-	-
	QB INFORMATION PROGRAMME	8,298,400.00	-	746,100.00	9,044,500.00	8,693,167.59
5100	Government Development	8,298,400.00	-	746,100.00	9,044,500.00	8,693,167.59
	Project Gen	6,752,000.00	-	406,300.00	7,158,300.00	7,158,072.00
	Minor Development Projects	1,546,400.00	-	339,800.00	1,886,200.00	1,535,095.59
	QJ NATIONAL LIBRARY BOARD PROGRAMME	27,087,900.00	4,797,900.00	(337,200.00)	31,548,600.00	31,548,600.00
5200	Grants and Capital Injections to Organisations	27,087,900.00	4,797,900.00	(337,200.00)	31,548,600.00	31,548,600.00
	Libraries of the Future Masterplan	12,282,300.00	-	(486,100.00)	11,796,200.00	11,796,200.00
	Punggol Regional Library	-	-	210,500.00	210,500.00	210,500.00
	Libraries and Archives Blueprint 2025	1,807,200.00	-	268,400.00	2,075,600.00	2,075,600.00
	NLB's Prioritised Digitisation, Preservation and Access Works	606,500.00	-	(129,400.00)	477,100.00	477,100.00
	NLB's Technology Refresh of Auto-Sorters in NLB Libraries	4,698,700.00	-	(1,575,600.00)	3,123,100.00	3,123,100.00
	Relocation of Jurong Regional Library at Jurong East Integrated Hub	736,500.00	-	559,100.00	1,295,600.00	1,295,600.00
	Relocation of Toa Payoh Regional Library to Toa Payoh Integrated Development	-	4,797,900.00	7,772,600.00	12,570,500.00	12,570,500.00
	New Projects	6,956,700.00	-	(6,956,700.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	QS INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME	22,556,900.00	39,385,400.00	17,500.00	61,959,800.00	61,942,300.00
5200	Grants and Capital Injections to Organisations	22,556,900.00	39,385,400.00	17,500.00	61,959,800.00	61,942,300.00
	Building the Digital Economy for Singapore	7,898,400.00	-	(3,510,400.00)	4,388,000.00	4,388,000.00
	Minor Development Projects	600,000.00	-	(600,000.00)	-	-
	Nationwide Broadband Network Upgrade (NBN 2.0)	8,190,000.00	39,385,400.00	6,736,000.00	54,311,400.00	54,294,000.00
	Energy Efficient Grant for Data Centre Sector	5,868,500.00	-	(2,608,100.00)	3,260,400.00	3,260,300.00
	QT CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME	36,408,000.00	-	3,513,300.00	39,921,300.00	39,442,944.26
5100	Government Development	36,408,000.00	-	3,513,300.00	39,921,300.00	39,442,944.26
	Minor Development Projects (CSA)	1,108,000.00	-	2,675,500.00	3,783,500.00	3,781,070.31
	CSA's 5-Year Capability Build-Up Plan	11,260,000.00	-	1,481,400.00	12,741,400.00	12,356,240.81
	Gearing Up CSA's Infrastructure and Financial Governance at Punggol Digital District	-	-	21,159,800.00	21,159,800.00	21,136,775.07
	Project ALPINE	-	-	2,186,000.00	2,186,000.00	2,118,290.07
	CSA's Hardened Data Centre Fitout at Punggol Digital District	-	-	50,600.00	50,600.00	50,568.00
	New Projects	24,040,000.00	-	(24,040,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	QU SMART NATION GROUP PROGRAMME	3,268,800.00	-	(737,400.00)	2,531,400.00	2,484,555.15
5100	Government Development	268,800.00	-	1,816,900.00	2,085,700.00	2,039,162.62
	Minor Development Projects	268,800.00	-	1,816,900.00	2,085,700.00	2,039,162.62
5200	Grants and Capital Injections to Organisations	3,000,000.00	-	(2,554,300.00)	445,700.00	445,392.53
	Minor Development Projects	3,000,000.00	-	(2,554,300.00)	445,700.00	445,392.53
	Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION	103,188,200.00	44,183,300.00	-	147,371,500.00	146,424,626.36
5100	Government Development	50,543,400.00	-	2,874,000.00	53,417,400.00	52,488,333.83
5200	Grants and Capital Injections to Organisations	52,644,800.00	44,183,300.00	(2,874,000.00)	93,954,100.00	93,936,292.53

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
R	MINISTRY OF LAW					
RA	MANAGEMENT AND DEVELOPMENT PROGRAMME	19,190,100.00	-	(3,800,000.00)	15,390,100.00	11,144,259.89
5100	Government Development	19,141,600.00	-	(4,038,500.00)	15,103,100.00	11,112,814.74
	Development of Legal Technology Platform	873,000.00	-	(553,000.00)	320,000.00	310,416.92
	Public Defender's Office Case Management System	81,000.00	-	2,201,000.00	2,282,000.00	2,208,639.96
	Ministry of Law Development Projects	5,225,000.00	-	624,800.00	5,849,800.00	4,011,095.71
	Maintenance Enforcement Division Case Management System	-	-	1,800,000.00	1,800,000.00	1,508,958.54
	Minor Development Projects	9,171,400.00	-	(5,396,900.00)	3,774,500.00	3,073,703.61
	New Projects	3,791,200.00	-	(2,714,400.00)	1,076,800.00	-
5200	Grants and Capital Injections to Organisations	48,500.00	-	238,500.00	287,000.00	31,445.15
	Minor Development Projects	48,500.00	-	238,500.00	287,000.00	31,445.15

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	RN LANDS AND PROPERTIES ADMINISTRATION PROGRAMME	119,783,400.00	-	3,800,000.00	123,583,400.00	122,077,375.54
5100	Government Development	119,783,400.00	-	3,800,000.00	123,583,400.00	122,077,375.54
	New Projects	9,402,300.00	-	(7,948,500.00)	1,453,800.00	-
	Proposed Restoration Works at 9 and 15 Stadium Link (Former Kallang Airport)	777,500.00	-	(233,800.00)	543,700.00	543,664.49
	Improving Infrastructure of Offshore Islands	1,683,000.00	-	(1,388,900.00)	294,100.00	294,022.72
	Remediation Works at Kampong Bugis	7,384,300.00	-	(3,829,300.00)	3,555,000.00	3,554,977.81
	Land Essential Works	1,509,700.00	-	(127,200.00)	1,382,500.00	1,382,413.32
	Restoration Works at No. 9 Shenton Way	2,930,200.00	-	(2,894,300.00)	35,900.00	35,871.00
	Restoration Works at Tanjong Pagar Railway Station	6,188,500.00	-	(6,188,500.00)	-	-
	Safeguarding Public Safety on Offshore Islands	-	-	117,100.00	117,100.00	117,011.92
	Chong Pang Integrated Development	62,634,700.00	-	13,475,000.00	76,109,700.00	76,109,653.71
	Building Essential Works for State Properties	9,295,600.00	-	5,829,300.00	15,124,900.00	15,073,372.84
	Remediation Works at Queens Crescent and Lower Delta, and Environmental Site Assessment at Selected Sites	493,800.00	-	(32,000.00)	461,800.00	461,773.00
	Remediation at 21 Lim Chu Kang Lane 6F	-	-	174,800.00	174,800.00	174,781.77
	Remediation at Geylang Bahru Lane and Restoration at Old Changi Hospital	-	-	62,500.00	62,500.00	62,408.38
	Siglap South Integrated Development at Upper East Coast Road	-	-	3,021,000.00	3,021,000.00	3,020,932.99
	Land Acquisition for General Development	16,616,300.00	-	204,300.00	16,820,600.00	16,820,517.26
	Improvement to State Lands/Provision of Amenities	867,500.00	-	3,558,500.00	4,426,000.00	4,425,974.33
	R MINISTRY OF LAW	138,973,500.00	-	-	138,973,500.00	133,221,635.43
5100	Government Development	138,925,000.00	-	(238,500.00)	138,686,500.00	133,190,190.28
5200	Grants and Capital Injections to Organisations	48,500.00	-	238,500.00	287,000.00	31,445.15

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
S	MINISTRY OF MANPOWER					
SQ	FINANCIAL SECURITY FOR SINGAPOREANS PROGRAMME	1,982,800.00	-	(1,692,569.00)	290,231.00	290,230.65
5100	Government Development	1,982,800.00	-	(1,692,569.00)	290,231.00	290,230.65
	Minor Development Projects (Income Security Policy Division)	1,982,800.00	-	(1,692,569.00)	290,231.00	290,230.65
SR	CORPORATE SERVICES AND INFORMATION TECHNOLOGY PROGRAMME	33,537,600.00	-	10,290,281.46	43,827,881.46	39,216,739.41
5100	Government Development	23,654,800.00	-	8,529,188.92	32,183,988.92	27,572,847.46
	Secured Data and Analytical Development Platforms (SEDAP)	1,834,400.00	-	458,465.77	2,292,865.77	2,213,821.93
	MOM HQ Workplace Renovation	13,600,000.00	-	3,769,451.00	17,369,451.00	17,369,450.67
	Feasibility Study - MOM HQ Site	-	-	3,695,861.00	3,695,861.00	2,542,106.55
	MOM Integrated Workspace	-	-	1,437,250.00	1,437,250.00	1,437,250.00
	Minor Development Projects	-	-	-	-	-
	New Projects	-	-	3,272,906.65	3,272,906.65	-
	Minor Development Projects (Information System and Technology Department)	427,300.00	-	827,279.00	1,254,579.00	1,254,031.96
	Minor Development Projects (Human Resource Department/MOM Academy)	974,900.00	-	(974,900.00)	-	-
	Minor Development Projects (Customer eXperience Department)	1,182,900.00	-	350,085.50	1,532,985.50	1,488,590.75
	Minor Development Projects (Corporate Management Department)	5,635,300.00	-	(4,307,210.00)	1,328,090.00	1,267,595.60
5200	Grants and Capital Injections to Organisations	9,882,800.00	-	1,761,092.54	11,643,892.54	11,643,891.95
	Emerging Cross-Cutting Issues Workgroup Recommendations for Effective and Sustainable Policy Delivery: Development of Citizen Disbursement IT System	9,882,800.00	-	1,761,092.54	11,643,892.54	11,643,891.95

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	SS PRODUCTIVE WORKFORCE PROGRAMME	13,690,300.00	-	11,577,373.00	25,267,673.00	24,525,644.74
5100	Government Development	12,552,800.00	-	4,183,573.00	16,736,373.00	16,211,453.14
	Future-Ready Work Pass Integrated System	9,228,300.00	-	2,405,888.00	11,634,188.00	11,634,081.54
	Call Management System	320,000.00	-	363,700.00	683,700.00	683,700.00
	Work Permit Online and Integrated Work Permit System Technology Refresh	190,600.00	-	47,705.00	238,305.00	238,305.00
	Labour Market Statistics Website Revamp	200,500.00	-	(200,500.00)	-	-
	Development for Technology Initiatives for Career Health	-	-	2,795,380.00	2,795,380.00	2,276,647.87
	Minor Development Projects (Manpower Planning and Policy Division)	428,700.00	-	233,300.00	662,000.00	662,000.00
	Minor Development Projects (Manpower Research and Statistics Department)	243,300.00	-	(243,300.00)	-	-
	Minor Development Projects (Work Pass Division)	1,941,400.00	-	(1,218,600.00)	722,800.00	716,718.73
5200	Grants and Capital Injections to Organisations	1,137,500.00	-	7,393,800.00	8,531,300.00	8,314,191.60
	Career Coach 4.0	500.00	-	100.00	600.00	600.00
	Enhance Jobs Bank to Provide One-Stop Online Marketplace for Jobseekers and Employers/MyCareersFuture	113,000.00	-	28,200.00	141,200.00	141,200.00
	Implementation of Job Support Scheme (ICT Component)	-	-	4,470,400.00	4,470,400.00	4,379,241.63
	Implementation of Enterprise Workforce Transformation Package (EWTP)	-	-	1,563,800.00	1,563,800.00	1,437,849.97
	Minor Development Projects (WSG)	1,024,000.00	-	1,331,300.00	2,355,300.00	2,355,300.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	ST PROGRESSIVE WORKPLACES PROGRAMME	70,006,100.00	22,275,000.00	(20,175,085.46)	72,106,014.54	69,988,572.59
5100	Government Development	65,532,400.00	22,275,000.00	(16,427,579.57)	71,379,820.43	69,667,711.73
	Development of the Integrated Intelligence System	421,000.00	-	64,693.00	485,693.00	485,693.00
	Integrated Occupational Safety and Health Technology Refresh	400,000.00	-	1,042,598.00	1,442,598.00	1,363,301.26
	Purpose Build Dormitory at Tukang Innovation Lane on Build-Own-Lease Model	14,085,700.00	5,666,700.00	10,813,861.40	30,566,261.40	29,487,178.94
	Migrant Worker Address Service	1,396,100.00	-	2,925,500.00	4,321,600.00	4,295,313.85
	Management of Migrant Worker Recreation Centres	4,649,200.00	-	(957,918.52)	3,691,281.48	3,642,514.62
	Development of an Integrated Foreign Manpower System 2.0	10,309,800.00	16,608,300.00	(11,190,600.00)	15,727,500.00	15,727,379.02
	Platform Worker Protection - Labour Relations and Workplaces	116,600.00	-	30,075.00	146,675.00	146,183.00
	Platform Worker Protection - Occupational Safety and Health Division	1,218,200.00	-	(66,976.00)	1,151,224.00	1,151,224.00
	Fair and Progressive Work Practices System (iWORK)	663,700.00	-	2,604,497.00	3,268,197.00	3,268,197.00
	Development of Operation Management System	-	-	2,862,275.13	2,862,275.13	2,862,275.13
	Sengkang West Purpose-Built Dormitory and Onboard Centre	-	-	6,064,284.42	6,064,284.42	6,064,284.32
	Development of Licence Processing System	-	-	509,500.00	509,500.00	509,500.00
	Minor Development Projects (Foreign Manpower Management Division)	25,389,800.00	-	(25,312,848.00)	76,952.00	70,492.28

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	ST PROGRESSIVE WORKPLACES PROGRAMME					
	-c'td					
	Minor Development Projects (Labour Relations and Workplaces Division)	553,200.00	-	(553,200.00)	-	-
	Minor Development Projects (Occupational Safety and Health Division)	753,000.00	-	(717,000.00)	36,000.00	26,000.00
	Minor Development Projects (Assurance, Care and Engagement Group)	5,576,100.00	-	(4,546,321.00)	1,029,779.00	568,175.31
5200	Grants and Capital Injections to Organisations	4,473,700.00	-	(3,747,505.89)	726,194.11	320,860.86
	Platform Worker Protection - Tripartite Alliance Limited	136,800.00	-	117,212.66	254,012.66	80,827.86
	Minor Development Projects (Foreign Manpower Management Division)	3,776,900.00	-	(3,540,167.00)	236,733.00	236,733.00
	Minor Development Projects (Tripartite Alliance Limited)	560,000.00	-	(324,551.55)	235,448.45	3,300.00
	S MINISTRY OF MANPOWER	119,216,800.00	22,275,000.00	-	141,491,800.00	134,021,187.39
5100	Government Development	103,722,800.00	22,275,000.00	(5,407,386.65)	120,590,413.35	113,742,242.98
5200	Grants and Capital Injections to Organisations	15,494,000.00	-	5,407,386.65	20,901,386.65	20,278,944.41

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
T	MINISTRY OF NATIONAL DEVELOPMENT					
TA	ADMINISTRATION PROGRAMME	33,646,300.00	-	(4,840,356.20)	28,805,943.80	28,408,104.31
5100	Government Development	29,773,800.00	-	(4,315,177.20)	25,458,622.80	25,080,076.17
	Local Infrastructure Projects Scheme	1,177,000.00	-	(677,000.00)	500,000.00	342,689.19
	To Enhance OneService@SG	2,100,000.00	-	(1,409,700.00)	690,300.00	690,242.25
	Municipal Services Office's Municipal Services Productivity Fund	3,222,500.00	-	(2,015,300.00)	1,207,200.00	1,207,155.00
	Multi-Disciplinary Consultancy Services for Proposed Upgrading Works at MND Complex and Proposed Upgrading Works at MND Complex	5,826,500.00	-	(5,681,500.00)	145,000.00	83,328.10
	MND Complex Asset Enhancement and National Development HQ Future Workplace Transformation	16,800,000.00	-	1,924,119.00	18,724,119.00	18,686,700.00
	Minor Development Projects	647,800.00	-	3,544,203.80	4,192,003.80	4,069,961.63
5200	Grants and Capital Injections to Organisations	3,872,500.00	-	(525,179.00)	3,347,321.00	3,328,028.14
	New Projects	1,074,500.00	-	(1,074,500.00)	-	-
	Revamped Estates Agents System	604,000.00	-	326,000.00	930,000.00	910,707.28
	Development of Professional Engineers Board's Online Portal	-	-	221,200.00	221,200.00	221,200.00
	New Continuing Professional Development System	2,194,000.00	-	(897,879.00)	1,296,121.00	1,296,120.86
	National University of Singapore Site B Facility as Emergency Housing	-	-	900,000.00	900,000.00	900,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TG LAND DEVELOPMENT PROGRAMME	1,049,646,900.00	150,564,900.00	(12,547,700.69)	1,187,664,099.31	1,147,028,612.07
5100	Government Development	31,652,900.00	-	(12,547,700.69)	19,105,199.31	18,437,529.81
	Preliminary Studies for Future Projects	2,829,000.00	-	3,274,000.00	6,103,000.00	5,768,219.01
	Ongoing Projects	-	-	4,500,000.00	4,500,000.00	4,243,537.71
	New Projects	20,385,000.00	-	(20,360,000.00)	25,000.00	-
	Infrastructure Provisions at Marina Bay	973,000.00	-	414,653.08	1,387,653.08	1,387,262.82
	Environmental Improvement Works to Bras Basah and Bugis	202,800.00	-	(202,800.00)	-	-
	Road Infrastructure Development for Foreign Workers Dormitory Site at Sungei Tengah	-	-	1,000.00	1,000.00	920.43
	Topographic Survey, Detailed Design Preliminary Works for Opening up of New Areas for Government Land Sales	-	-	199,998.00	199,998.00	179,687.85
	Funding for Changi East Offshore Containment Site Preliminary Studies	-	-	1,875,000.00	1,875,000.00	1,874,018.46
	Funding for Site Investigation Works and Design Development for Road and Sewer Infrastructure Development at Lorong Lada	-	-	62,500.00	62,500.00	62,500.00
	Infrastructure Development to Support the 30-Year Tenure Integrated Construction and Prefabrication Hub Sites	16,000.00	-	247,100.00	263,100.00	263,056.00
	Environmental Impact Studies, Feasibility Studies and Engineering Designs for Lower Seletar, Mandai and Gali Batu	-	-	148,500.00	148,500.00	141,160.52
	Implementation of the Rail Corridor at Bukit Timah (Signature 4 km Stretch)	-	-	1.00	1.00	-
	Proposed Cycling Connections along Kallang Park Connector Network	-	-	1.00	1.00	-
	Upstream Environmental Studies for Hillview	120,000.00	-	(21,600.00)	98,400.00	93,800.00
	Infrastructure Works at Lower Seletar	5,100.00	-	(5,100.00)	-	-
	Development at Lower Seletar	-	-	744,878.20	744,878.20	744,878.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TG LAND DEVELOPMENT PROGRAMME						
	-c'td					
	Proposed Implementation of Infrastructure Works at Lorong Chuan Area	500,000.00	-	(151,120.00)	348,880.00	348,879.30
	Reconstruction of Defective Revetment at Pulau Punggol Timor	9,400.00	-	101,200.00	110,600.00	110,528.99
	Infrastructure Works at Lakeside East Precinct	4,000,000.00	-	(3,600,000.00)	400,000.00	391,592.21
	URA Orchard Road Rejuvenation Phase 1	1,076,800.00	-	628,769.60	1,705,569.60	1,704,953.03
	Feasibility Study for Integrated Construction Park at Pulau Punggol Barat	530,600.00	-	(217,200.00)	313,400.00	313,371.00
	Hoarding and Soil Investigation Works at Marina East	1,000,000.00	-	(816,224.57)	183,775.43	183,775.43
	Infrastructure Works at Bukit Timah Turf City Redevelopment Area	-	-	290,000.00	290,000.00	286,546.26
	Bay Central Bay East Bridge	-	-	338,843.00	338,843.00	338,842.59
	Resettlement	5,200.00	-	(100.00)	5,100.00	-
5500	Land-Related Expenditure	1,017,994,000.00	150,564,900.00	-	1,168,558,900.00	1,128,591,082.26
	Preliminary Studies for Future Projects	4,280,000.00	-	5,584,000.00	9,864,000.00	9,844,968.51
	Ongoing Projects	911,867,000.00	150,564,900.00	96,263,000.00	1,158,694,900.00	1,118,746,113.75
	New Projects	101,847,000.00	-	(101,847,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TI	PUBLIC HOUSING DEVELOPMENT PROGRAMME	9,847,642,200.00	737,919,700.00	(6,510,755.23)	10,579,051,144.77	9,364,470,822.69
5100	Government Development	234,447,100.00	55,919,700.00	(15,761,244.74)	274,605,555.26	268,973,268.64
	Selective En Bloc Redevelopment Scheme Phase 3 - Blks 45 to 50 Bedok South Road/Bedok South Avenue 3	-	-	38,396.76	38,396.76	-
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 1 to 3 East Coast Road	574,300.00	-	883,900.00	1,458,200.00	1,458,166.84
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 24 to 38, 40 to 45 Tanglin Halt Road and Blks 55, 56, 58 to 60, 62 to 66 Commonwealth Drive	3,186,800.00	-	631,300.00	3,818,100.00	3,818,025.94
	Provision of Major Infrastructure within HDB Towns (FY2014Q3-FY2017)	14,604,000.00	-	(12,804,000.00)	1,800,000.00	1,762,892.77
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 513 to 520 West Coast Road	3,387,800.00	-	832,248.92	4,220,048.92	4,220,048.92
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 81 to 83 MacPherson Lane	23,100.00	-	1,747,203.24	1,770,303.24	1,770,303.24
	Development of Punggol Central (West Extension)	3,258,500.00	-	26,509.97	3,285,009.97	3,285,009.97
	Major Infrastructure within HDB Towns (FY2018-FY2022)	82,853,600.00	11,146,400.00	(5,178,287.36)	88,821,712.64	83,999,458.72
	Remaking Our Heartland 3 (NParks)	1,865,000.00	-	(1,438,940.00)	426,060.00	218,786.61
	Relocation of Bus Terminal	2,018,000.00	-	(912,357.24)	1,105,642.76	861,420.94
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 562 to 565 Ang Mo Kio Avenue 3	6,336,400.00	-	(1,975,164.85)	4,361,235.15	4,361,235.15
	Provision of Major Infrastructure within HDB Towns (FY2023-FY2027)	116,010,100.00	44,773,300.00	1,471,145.82	162,254,545.82	161,999,926.11
	Upgrading Works for Tanglin Halt Provisional Parenthood Housing Scheme Flats	-	-	1,186,300.00	1,186,300.00	1,186,250.00
	Remaking Our Heartland 4 (NParks)	60,000.00	-	-	60,000.00	31,743.43
	New Projects	269,500.00	-	(269,500.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
II PUBLIC HOUSING DEVELOPMENT PROGRAMME						
-c'td						
5200	Grants and Capital Injections to Organisations	448,072,600.00	-	9,250,489.51	457,323,089.51	457,322,404.28
	Lift Upgrading Programme Phase 3	16,086,000.00	-	(234,600.00)	15,851,400.00	15,851,366.00
	Neighbourhood Renewal Programme Phase 2 (FY2008-FY2011)	588,700.00	-	631,300.00	1,220,000.00	1,220,000.00
	Solar Capability Building for Public Housing	367,300.00	-	247,600.00	614,900.00	614,817.00
	Provision of Greenery on Topmost Parking Decks of Existing Multi-Storey Car Park and Rooftops of Existing Low-Rise Blocks in HDB Estate	58,000.00	-	(58,000.00)	-	-
	Neighbourhood Renewal Programme Phase 3 (FY2012-FY2016)	5,640,500.00	-	3,753,400.00	9,393,900.00	9,393,893.00
	HDB's Greenprint for Sustainable HDB Towns	36,100.00	-	(9,200.00)	26,900.00	26,803.00
	Upgrading of Electrical Supply to HDB Housing Estates	16,456,700.00	-	2,796,252.00	19,252,952.00	19,252,952.00
	Implementation of HDB's Greenprint at Teck Ghee	-	-	141,643.00	141,643.00	141,643.00
	Lift Enhancement Programme	45,170,000.00	-	(7,204,800.00)	37,965,200.00	37,965,200.00
	Repairs to Facade of HDB Blocks (Phase 5)	1,775,200.00	-	(516,800.00)	1,258,400.00	1,258,380.00
	Installation of Safety Provisions at Rooftops of Existing HDB Buildings	2,787,900.00	-	(2,180,500.00)	607,400.00	607,308.00
	Neighbourhood Renewal Programme Phase 4	45,726,600.00	-	28,923,800.00	74,650,400.00	74,650,275.00
	Lift Sensor Programme	13,485,500.00	-	(5,010,799.77)	8,474,700.23	8,474,700.00
	Lift Performance Tracking Programme	2,235,700.00	-	2,267,900.00	4,503,600.00	4,503,600.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TI	PUBLIC HOUSING DEVELOPMENT PROGRAMME					
	-c'td					
	Electrical Load Upgrading Programme	75,892,400.00	-	28,105,000.00	103,997,400.00	103,997,400.00
	Remaking Our Heartland 3	3,195,400.00	-	9,272,900.00	12,468,300.00	12,468,243.00
	Bicycle Parking Facilities in Existing Public Housing Estates Phase 2	2,105,400.00	-	(1,460,400.00)	645,000.00	645,000.00
	Home Improvement Programme Phase 4	124,354,200.00	-	(6,938,600.00)	117,415,600.00	117,415,566.00
	Incremental Land Premium for Tengah Development	-	-	17,136.43	17,136.43	17,136.43
	Green Towns Programme	5,911,500.00	-	(1,276,200.00)	4,635,300.00	4,635,300.00
	Improvement Works at Geylang Serai Cultural Belt	-	-	2,909,569.27	2,909,569.27	2,909,569.27
	Building Information Modelling for Infrastructure Projects	-	-	163,116.00	163,116.00	163,116.00
	Electric Vehicle Upgrading	2,489,100.00	-	2,873,953.43	5,363,053.43	5,363,053.43
	Facade Enhancement Programme	38,107,300.00	-	(38,107,300.00)	-	-
	Upgrading Works for Tanglin Halt Provisional Parenthood Housing Scheme Flats	-	-	2,198,918.15	2,198,918.15	2,198,918.15
	Silver Upgrading Programme for 36 Public Housing Precincts	2,772,900.00	-	637,100.00	3,410,000.00	3,410,000.00
	Enhancement for Active Seniors Phase 2	33,192,700.00	-	(14,366,400.00)	18,826,300.00	18,826,240.00
	Remaking Our Heartland 4 (HDB)	4,315,500.00	-	(1,098,000.00)	3,217,500.00	3,217,424.00
	Goodwill Repair Assistance Scheme (FY2024-FY2026)	5,322,000.00	-	(1,416,799.00)	3,905,201.00	3,905,201.00
	Replacement and Expansion of Tremor Monitoring System in HDB Blocks	-	-	386,900.00	386,900.00	386,900.00
	Cool Coatings Island-Wide Project	-	-	3,802,400.00	3,802,400.00	3,802,400.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TI PUBLIC HOUSING DEVELOPMENT PROGRAMME						
	-c'td					
5500	Land-Related Expenditure	4,122,500.00	-	-	4,122,500.00	4,096,182.01
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 81 to 83 MacPherson Lane	-	-	25,300.00	25,300.00	-
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 562 to 565 Ang Mo Kio Avenue 3	4,097,200.00	-	-	4,097,200.00	4,096,182.01
	New Projects	25,300.00	-	(25,300.00)	-	-
5600	Loans	9,161,000,000.00	682,000,000.00	-	9,843,000,000.00	8,634,078,967.76
	Housing Development Loan FY2025	-	-	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00
	Upgrading Financing Loan FY2025	-	1,000,000.00	1,000,000.00	2,000,000.00	1,677,923.81
	Mortgage Financing Loan (Market) FY2025	-	-	60,000,000.00	60,000,000.00	26,803,109.00
	Mortgage Financing Loan (CPF) FY2025	-	681,000,000.00	6,100,000,000.00	6,781,000,000.00	5,605,597,934.95
	New Projects	9,161,000,000.00	-	(9,161,000,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TJ HOUSING ESTATES MANAGEMENT PROGRAMME	45,847,100.00	-	7,563,776.93	53,410,876.93	53,349,006.96
5100	Government Development	45,847,100.00	-	7,563,776.93	53,410,876.93	53,349,006.96
	Estate Upgrading Programme Batches 6 to 10 (FY2008-FY2014)	2,208,000.00	-	7,974,700.00	10,182,700.00	10,120,830.03
	Interim Estate Upgrading Programme (FY2009-FY2011)	337,100.00	-	125,300.00	462,400.00	462,400.00
	Community Improvement Projects Committee (FY2013-FY2017)	1,950,000.00	-	-	1,950,000.00	1,950,000.00
	Community Improvement Projects Committee (FY2018-FY2022)	19,500,000.00	-	13,500,000.00	33,000,000.00	33,000,000.00
	Community Improvement Projects Committee Scheme (FY2023-FY2025)	21,852,000.00	-	(14,113,023.07)	7,738,976.93	7,738,976.93
	Estate Upgrading Programme Batches 11 and 12	-	-	76,800.00	76,800.00	76,800.00
	TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME	7,584,900.00	16,000,000.00	2,142,503.00	25,727,403.00	25,709,463.22
5100	Government Development	-	16,000,000.00	-	16,000,000.00	15,999,004.56
	Dormitories	-	16,000,000.00	-	16,000,000.00	15,999,004.56
5200	Grants and Capital Injections to Organisations	7,584,900.00	-	2,142,503.00	9,727,403.00	9,710,458.66
	New Projects	99,500.00	-	(82,556.00)	16,944.00	-
	Development of CORENET X	7,485,400.00	-	1,836,155.00	9,321,555.00	9,321,554.82
	Grant for Low Global Warming Potential Refrigerant Chillers	-	-	388,904.00	388,904.00	388,903.84

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TL NATIONAL PARKS BOARD PROGRAMME	156,269,800.00	4,837,400.00	14,192,532.19	175,299,732.19	175,251,300.74
5100	Government Development	152,789,400.00	4,837,400.00	14,271,832.19	171,898,632.19	171,890,979.22
	New Projects	1,570,200.00	-	(1,570,200.00)	-	-
	Design and Consultancy Services for Development of Round Island Route	5,300.00	-	270,300.00	275,600.00	275,572.63
	Proposed Implementation of Enhancement of Coastal and Marine Habitats	780,000.00	-	1,151,700.00	1,931,700.00	1,931,646.09
	Proposed Implementation of Development of Singapore's First Marine Park	160,000.00	-	(43,600.00)	116,400.00	116,372.64
	Jurong Lake Gardens Design Competition and Public Engagement	14,300.00	-	25,200.00	39,500.00	39,153.00
	Land Infrastructure Development for Safeguarded Landscape Nursery Sites (Phase 1)	10,000.00	-	-	10,000.00	10,000.00
	Enhancement Works and Engagement Programme at Pulau Ubin	500,000.00	-	(316,000.00)	184,000.00	183,141.58
	Park Development Programme Phase 3	11,000,000.00	-	(4,899,500.00)	6,100,500.00	6,100,497.35
	Consultancy Works for the Development of Jurong Lake Gardens Central and East	1,200,000.00	-	(1,094,200.00)	105,800.00	105,792.17
	Physical Development of Round Island Route Phase 1A	1,250,000.00	-	(1,250,000.00)	-	-
	Shoreline Restoration Works at Pulau Ubin	1,950,000.00	-	1,331,100.00	3,281,100.00	3,281,071.27
	Fort Canning Park Masterplan	172,400.00	-	(157,100.00)	15,300.00	15,178.36
	Provision of Toilets along Park Connectors	545,000.00	-	(358,380.00)	186,620.00	186,614.41
	Land Infrastructure Development (Safeguarded Landscape Nursery Phase 2)	9,300,000.00	-	(1,259,700.00)	8,040,300.00	8,040,288.38

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TL NATIONAL PARKS BOARD PROGRAMME					
	-c'td					
	Land Preparation for Orchid Nursery Sites	50,000.00	-	(24,800.00)	25,200.00	25,150.90
	Jurong Lake Gardens Phase 2	2,500,000.00	-	543,300.00	3,043,300.00	3,043,260.52
	Enhancement of Rail Corridor	150,000.00	-	4,990.11	154,990.11	154,423.93
	Bukit Timah Green Corridor Phase 1	2,502,500.00	-	(763,170.00)	1,739,330.00	1,739,326.55
	Works at The Animal Lodge (Pet Cluster)	262,000.00	-	248,600.00	510,600.00	510,557.88
	Park Development Programme Phase 4	6,500,000.00	-	1,309,800.00	7,809,800.00	7,809,780.98
	Round Island Route Phase 1B	8,000,000.00	-	(1,395,400.00)	6,604,600.00	6,604,506.58
	Park Redevelopment Programme Phase 1	3,200,000.00	-	1,757,100.00	4,957,100.00	4,957,012.29
	Park Connector Network Development Programme Phase 4	9,750,000.00	-	4,547,900.00	14,297,900.00	14,297,806.90
	Smart Irrigation System at Pasir Panjang Nursery	39,000.00	-	(39,000.00)	-	-
	Park Development at Linear Green 1	750,000.00	-	(620,900.00)	129,100.00	129,015.50
	Orchard Road Rejuvenation Phase 1	2,144,000.00	-	(1,588,900.00)	555,100.00	555,049.82
	Development of Bay East Garden and Surrounding Infrastructure	82,555,700.00	4,837,400.00	15,921,302.08	103,314,402.08	103,314,402.08
	Development of Whole-of-Government Biosurveillance Programme	1,279,000.00	-	(1,279,000.00)	-	-
	Land Preparation Works for Ornamental Fish Farming	1,100,000.00	-	(1,059,200.00)	40,800.00	40,756.85

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TL NATIONAL PARKS BOARD PROGRAMME						
	-c'td					
	Proposed Implementation of Pre-Development Works to Facilitate Release of Land Parcels for Government Land Sale Site at Holland Plain	585,000.00	-	(585,000.00)	-	-
	Design and Consultancy for Destination Parks Phase 2	1,495,000.00	-	236,700.00	1,731,700.00	1,731,697.69
	Development of Jalan Damai Park	780,000.00	-	(780,000.00)	-	-
	Pre-Development Consultancy Studies at Tengah North	675,000.00	-	(621,510.00)	53,490.00	53,485.70
	Proposed Restoration of 5 Kampung Houses on Pulau Ubin	15,000.00	-	(10,000.00)	5,000.00	4,875.00
	Pre-Development Consultancy Studies for Park Development Programme 6	-	-	108,200.00	108,200.00	108,138.00
	Park Connector Network Development Programme 5	-	-	12,800.00	12,800.00	12,719.00
	Minor Improvement to Parks and Open Spaces (FY2025)	-	-	3,628,900.00	3,628,900.00	3,628,808.48
	Performance Stage at Sembawang Park	-	-	4,500.00	4,500.00	-
	Toa Payoh Town Park Redevelopment	-	-	2,885,000.00	2,885,000.00	2,884,876.69

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TL NATIONAL PARKS BOARD PROGRAMME						
-c'td						
5200	Grants and Capital Injections to Organisations	3,480,400.00	-	(79,300.00)	3,401,100.00	3,360,321.52
	New Projects	-	-	34,700.00	34,700.00	-
	Rejuvenation at Animal and Plant Health Centre	430,000.00	-	340,000.00	770,000.00	769,689.28
	Development of Whole-of-Government Biosurveillance Programme	-	-	58,000.00	58,000.00	52,273.50
	Development of a Geographic Information System-Based Platform	975,000.00	-	1,295,900.00	2,270,900.00	2,270,858.74
	Development of Centralised Biodiversity Database	267,500.00	-	-	267,500.00	267,500.00
	Digital Enablers for Community Based and Participatory Biosurveillance	1,015,100.00	-	(1,015,100.00)	-	-
	Strengthening Quarantine and Border Measures for Zoonotic and Animal Disease Biosecurity	792,800.00	-	(792,800.00)	-	-
T	MINISTRY OF NATIONAL DEVELOPMENT	11,140,637,200.00	909,322,000.00	-	12,049,959,200.00	10,794,217,309.99
5100	Government Development	494,510,300.00	76,757,100.00	(10,788,513.51)	560,478,886.49	553,729,865.36
5200	Grants and Capital Injections to Organisations	463,010,400.00	-	10,788,513.51	473,798,913.51	473,721,212.60
5500	Land-Related Expenditure	1,022,116,500.00	150,564,900.00	-	1,172,681,400.00	1,132,687,264.27
5600	Loans	9,161,000,000.00	682,000,000.00	-	9,843,000,000.00	8,634,078,967.76

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
U	PRIME MINISTER'S OFFICE					
	UA ADMINISTRATION PROGRAMME	48,837,000.00	-	-	48,837,000.00	32,091,019.97
5100	Government Development	48,837,000.00	-	-	48,837,000.00	32,091,019.97
	Istana Restoration Works	39,113,400.00	-	-	39,113,400.00	29,699,118.51
	Protective Systems Enhancement	-	-	5,612,700.00	5,612,700.00	-
	Minor Development Projects	4,110,900.00	-	-	4,110,900.00	2,391,901.46
	New Projects	5,612,700.00	-	(5,612,700.00)	-	-
	UB ELECTIONS PROGRAMME	580,000.00	-	-	580,000.00	579,146.20
5100	Government Development	580,000.00	-	-	580,000.00	579,146.20
	Minor Development Projects	580,000.00	-	-	580,000.00	579,146.20
	UC CORRUPT PRACTICES INVESTIGATION PROGRAMME	10,969,000.00	-	-	10,969,000.00	4,766,215.91
5100	Government Development	10,969,000.00	-	-	10,969,000.00	4,766,215.91
	Minor Development Projects	3,769,000.00	-	(500,000.00)	3,269,000.00	880,771.90
	CPIB Generative AI Enabled Investigation Case Management Platform	-	-	500,000.00	500,000.00	136,800.00
	ICT Infrastructure Tech Refresh Project for CPIB - the Replacement and Upgrade of CPIB Server Farm	7,200,000.00	-	-	7,200,000.00	3,748,644.01
	UG NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME	450,000.00	-	-	450,000.00	-
5100	Government Development	450,000.00	-	-	450,000.00	-
	Minor Development Projects	450,000.00	-	-	450,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	UL PUBLIC SERVICE DIVISION PROGRAMME	32,450,200.00	-	(1,919,125.00)	30,531,075.00	25,780,284.63
5100	Government Development	32,450,200.00	-	(1,919,125.00)	30,531,075.00	25,780,284.63
	Human Resource and Payroll System	12,501,800.00	-	(994,114.41)	11,507,685.59	7,929,245.46
	Phase 2C of Onboarding of Statutory Boards onto a Cloud-Based Finance, Payroll and Human Resource System	-	-	131,300.00	131,300.00	131,289.69
	Cumulus Phase 3	-	-	11,373,100.00	11,373,100.00	10,919,760.49
	Minor Development Projects	6,663,600.00	-	568,100.00	7,231,700.00	6,512,699.58
	New Projects	13,284,800.00	-	(12,997,510.59)	287,289.41	287,289.41
	UP STRATEGY GROUP PROGRAMME	483,000.00	-	-	483,000.00	468,452.75
5100	Government Development	483,000.00	-	-	483,000.00	468,452.75
	Minor Development Projects	483,000.00	-	-	483,000.00	468,452.75
	UT SERVICESG PROGRAMME	12,851,700.00	-	1,919,125.00	14,770,825.00	14,690,614.85
5100	Government Development	12,851,700.00	-	1,919,125.00	14,770,825.00	14,690,614.85
	ServiceSG Technology Enablers	119,900.00	-	25.00	119,925.00	119,925.00
	Setup of ServiceSG	12,731,800.00	-	(2,779,200.00)	9,952,600.00	9,886,877.85
	Digital Channels	-	-	4,698,300.00	4,698,300.00	4,683,812.00
	U PRIME MINISTER'S OFFICE	106,620,900.00	-	-	106,620,900.00	78,375,734.31
5100	Government Development	106,620,900.00	-	-	106,620,900.00	78,375,734.31

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
V MINISTRY OF TRADE AND INDUSTRY						
VA	ADMINISTRATION PROGRAMME	82,647,900.00	-	19,892,700.00	102,540,600.00	80,907,268.13
5100	Government Development	53,187,500.00	-	(1,854,800.00)	51,332,700.00	49,958,354.01
	Reclamation and Infrastructure Development between Pulau Ayer Merbau and Pulau Seraya, Jurong Island	6,000,000.00	-	1,851,300.00	7,851,300.00	7,851,245.47
	Jurong Rock Cavern Phase 1	8,500,000.00	-	(6,095,300.00)	2,404,700.00	2,404,638.03
	Reclamation and Infrastructure Provision at Ayer Chawan Basin of Jurong Island	50,000.00	-	(50,000.00)	-	-
	Seletar Airport Infrastructure Upgrade	8,983,000.00	-	877,600.00	9,860,600.00	9,850,662.55
	Provision of Infrastructure for Mediapolis at One-North	-	-	89,544.00	89,544.00	89,496.96
	Whole-of-Government Integrated End-to-End Business Licensing System (FRONTIER)	250,000.00	-	-	250,000.00	245,207.14
	Sand Accretion Test-Bedding	210,000.00	-	38,200.00	248,200.00	248,155.20
	Provision of Basic Infrastructure for Dormitory Development at Kranji Road	-	-	38,400.00	38,400.00	38,388.88
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites at Gambas Crescent and Land Next to Tampines Warehouse Retail Scheme Cluster	-	-	57,200.00	57,200.00	57,163.24
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites along Tampines Avenue 10	300,000.00	-	(241,300.00)	58,700.00	58,662.92
	Sewer Upgrading Works at Tuas-Pioneer and Benoi-Gul Industrial Estates	13,800,000.00	-	(8,182,000.00)	5,618,000.00	5,617,911.24
	Provision of Basic Infrastructure at Tanglin Halt Area	700,000.00	-	708,700.00	1,408,700.00	1,408,697.12
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites at Kaki Bukit along Bedok Reservoir Road	1,500,000.00	-	(856,800.00)	643,200.00	643,151.24

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VA ADMINISTRATION PROGRAMME						
	-c'td					
	Provision of Basic Infrastructure at Tuas Western Coast	9,000,000.00	-	466,900.00	9,466,900.00	9,466,896.19
	Provision of Basic Infrastructure for One-North Phase 2	500,000.00	-	(396,100.00)	103,900.00	103,805.42
	Phase 1 Earthworks and Infrastructure Works at Kranji Agri-Food Innovation Park	900,000.00	-	1,975,900.00	2,875,900.00	2,875,838.26
	GoBusiness MTI Public Sector Transformation	-	-	4,493,400.00	4,493,400.00	3,897,708.00
	Minor Development Projects	984,500.00	-	785,400.00	1,769,900.00	1,006,908.17
	Jurong Island Phase 2	10,000.00	-	27,400.00	37,400.00	37,315.68
	Reclamation and Infrastructure Development of Jurong Island Phase 3	-	-	321,156.00	321,156.00	321,062.25
	Tuas View Extension	1,500,000.00	-	19,700.00	1,519,700.00	1,519,614.84
	Reclamation of Jurong Island Phase 4	-	-	2,215,900.00	2,215,900.00	2,215,825.21
5200	Grants and Capital Injections to Organisations	6,582,100.00	-	(3,641,500.00)	2,940,600.00	1,337,579.46
	MOM Work Pass Integrated System	-	-	405,600.00	405,600.00	405,503.50
	Johor-Singapore Special Economic Zone Project Office	-	-	1,125,000.00	1,125,000.00	-
	Minor Development Projects	1,030,000.00	-	380,000.00	1,410,000.00	932,075.96
	New Projects	5,552,100.00	-	(5,552,100.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VA ADMINISTRATION PROGRAMME					
	-c'td					
5500	Land-Related Expenditure	22,878,300.00	-	25,389,000.00	48,267,300.00	29,611,334.66
	Industrial Land Reclamation Resource Expenditure	4,300,000.00	-	(3,472,600.00)	827,400.00	827,309.78
	Reclamation and Infrastructure Development between Pulau Ayer Merbau and Pulau Seraya, Jurong Island	35,000.00	-	269,000.00	304,000.00	303,980.84
	Jurong Rock Cavern Phase 1	442,200.00	-	18,748,900.00	19,191,100.00	1,340,718.23
	Extraction of Earth from Jalan Gali Batu and Wenya as Reclamation Fill	6,582,400.00	-	10,234,890.00	16,817,290.00	16,762,840.56
	Tuas Western Coast Reclamation Project	600,000.00	-	1,464,900.00	2,064,900.00	2,057,431.91
	Preparatory Works for the Reclamation of Northern Tuas Basin	-	-	521,400.00	521,400.00	37,972.85
	Preparatory Works for the Reclamation of Industrial Land at Lorong Halus	605,700.00	-	(35,700.00)	570,000.00	459,911.81
	Reclamation Works of North Tuas Basin	6,850,000.00	-	341,850.00	7,191,850.00	7,191,829.18
	Preparatory Works for the Reclamation of Tanjong Kling and Samulun Basins	2,900,000.00	-	(2,789,800.00)	110,200.00	110,000.01
	New Projects	-	-	20,000.00	20,000.00	-
	Tuas View Extension	563,000.00	-	86,160.00	649,160.00	519,339.49
	VB STATISTICS PROGRAMME	6,072,900.00	-	(187,400.00)	5,885,500.00	5,519,168.49
5100	Government Development	6,072,900.00	-	(187,400.00)	5,885,500.00	5,519,168.49
	Minor Development Projects	758,300.00	-	1,502,700.00	2,261,000.00	1,896,919.20
	Household Expenditure Survey 2022/2023 and Consumer Price Index 2024	791,300.00	-	(131,200.00)	660,100.00	658,665.00
	Business Register, Analytics and Insights Statistical System	2,658,400.00	-	306,000.00	2,964,400.00	2,963,584.29
	New Projects	1,864,900.00	-	(1,864,900.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VE ECONOMIC DEVELOPMENT BOARD PROGRAMME	2,167,249,000.00	-	(35,835,100.53)	2,131,413,899.47	1,341,902,015.46
5200	Grants and Capital Injections to Organisations	1,527,249,000.00	-	(35,835,100.53)	1,491,413,899.47	1,341,902,015.46
	International Organisations Programme Office	-	-	7,063,300.00	7,063,300.00	2,504,114.51
	Research, Innovation and Enterprise 2020	64,166,000.00	-	21,533,000.00	85,699,000.00	81,929,203.90
	Economic Development Assistance Scheme 7	213,559,000.00	-	101,464,000.00	315,023,000.00	315,022,297.04
	2030 Carbon Mitigation Programme Budget - Resource Efficiency Grant for Energy	17,151,000.00	-	13,788,000.00	30,939,000.00	18,913,016.80
	Research, Innovation and Enterprise 2025	342,462,000.00	-	46,524,000.00	388,986,000.00	385,941,991.49
	Economic Development Assistance Scheme 8	354,543,000.00	-	187,442,800.00	541,985,800.00	532,112,865.73
	Development of DesignSingapore Council's Learning by Design Resource Portal	20,000.00	-	(20,000.00)	-	-
	Vertiport at Integrated Cruise and Ferry Terminal	1,000,000.00	-	(147,100.00)	852,900.00	852,815.99
	Sustainability Reporting Grant (EDB)	1,000,000.00	-	(500,000.00)	500,000.00	51,000.00
	Global Business Leadership Programme	100,000.00	-	-	100,000.00	-
	Continuing Education Training Degree Support	100,000.00	-	-	100,000.00	-
	Pre-Training to Seize Investment Opportunities in Healthcare	1,600,000.00	-	(1,600,000.00)	-	-
	2030 Carbon Mitigation Programme Budget Tranche 2	-	-	6,000,000.00	6,000,000.00	4,574,710.00
	New Projects	531,548,000.00	-	(417,383,100.53)	114,164,899.47	-
5600	Loans	640,000,000.00	-	-	640,000,000.00	-
	Capital Assistance Scheme 7	-	-	500,000,000.00	500,000,000.00	-
	Capital Assistance Scheme 8	640,000,000.00	-	(500,000,000.00)	140,000,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME	1,520,000,000.00	-	236,511,092.43	1,756,511,092.43	1,754,152,552.26
5200	Grants and Capital Injections to Organisations	1,520,000,000.00	-	236,511,092.43	1,756,511,092.43	1,754,152,552.26
	Science and Technology 2010	41,700.00	-	(41,700.00)	-	-
	Research, Innovation and Enterprise 2015	577,600.00	-	1,629,366.34	2,206,966.34	1,529,062.14
	Research, Innovation and Enterprise 2020	31,122,100.00	-	18,511,512.97	49,633,612.97	49,631,300.27
	Research, Innovation and Enterprise 2025	1,200,288,900.00	-	466,063,721.08	1,666,352,621.08	1,664,676,458.81
	Replacement of Enterprise Resource Planning System	560,000.00	-	4,970,792.04	5,530,792.04	5,530,792.04
	Implementation of MedTech Catapult	8,479,700.00	-	880,700.00	9,360,400.00	9,359,482.46
	National Metrology Centre Equipment Replacement and Upgrade (FY2024-FY2026)	6,670,000.00	-	(2,099,700.00)	4,570,300.00	4,570,000.00
	Artificial Intelligence Manufacturing	-	-	13,428,400.00	13,428,400.00	13,428,028.54
	Biomedical Sciences Infrastructure Renewal Phase 1 Funding Initiative	-	-	5,428,000.00	5,428,000.00	5,427,428.00
	New Projects	272,260,000.00	-	(272,260,000.00)	-	-
	VJ SENTOSA DEVELOPMENT CORPORATION PROGRAMME	18,025,800.00	-	(7,425,500.00)	10,600,300.00	10,289,286.75
5200	Grants and Capital Injections to Organisations	18,025,800.00	-	(7,425,500.00)	10,600,300.00	10,289,286.75
	Design Consultancy and Implementation Works for Sentosa's Deep Gravity Sewers	12,000,000.00	-	(2,433,000.00)	9,567,000.00	9,567,000.00
	Short-Term Activation of the Southern Islands	-	-	23,000.00	23,000.00	22,018.50
	Feasibility and Consultancy Studies for the Sentosa-Brani Master Plan	-	-	410,000.00	410,000.00	408,628.25
	Preservation, Restoration and Improvement Works for Sentosa's Heritage Assets	-	-	300,300.00	300,300.00	291,640.00
	Climate Change Studies	-	-	300,000.00	300,000.00	-
	New Projects	6,025,800.00	-	(6,025,800.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VL JTC CORPORATION PROGRAMME	178,947,900.00	-	55,273,900.00	234,221,800.00	234,136,256.21
5100	Government Development	96,000,000.00	-	51,628,700.00	147,628,700.00	147,628,631.43
	Development of Infrastructure for Bulim Phase 1	94,000,000.00	-	50,874,400.00	144,874,400.00	144,874,352.67
	Development of Infrastructure for Bulim Phase 2	2,000,000.00	-	754,300.00	2,754,300.00	2,754,278.76
5200	Grants and Capital Injections to Organisations	82,947,900.00	-	3,645,200.00	86,593,100.00	86,507,624.78
	Development of Punggol Digital District	24,700,000.00	-	(1,642,100.00)	23,057,900.00	22,972,628.10
	Development of Infrastructure for Bulim Phase 1	28,000,000.00	-	11,927,100.00	39,927,100.00	39,927,095.16
	Building and Infrastructure Centre of Excellence for Research and Development	3,742,300.00	-	232,500.00	3,974,800.00	3,974,767.29
	Development of Infrastructure for Bulim Phase 2	23,000,000.00	-	(23,000,000.00)	-	-
	Airport Logistics Park Development Works and Subsidiary Costs	3,505,600.00	-	(3,292,700.00)	212,900.00	212,874.60
	Smart Retail Initiatives	-	-	63,500.00	63,500.00	63,480.51
	Accelerated Land Recycling Programme Tranche 2	-	-	19,344,200.00	19,344,200.00	19,344,178.72
	Building and Infrastructure Centre of Excellence Research and Development Project (FY2025-FY2028)	-	-	12,700.00	12,700.00	12,600.40
	VN SINGAPORE TOURISM BOARD PROGRAMME	222,551,500.00	-	23,942,000.00	246,493,500.00	246,441,506.60
5200	Grants and Capital Injections to Organisations	222,551,500.00	-	23,942,000.00	246,493,500.00	246,441,506.60
	Tourism Development Fund 2 and Tourism Projects	36,562,500.00	-	52,500.00	36,615,000.00	36,614,925.00
	Tourism Development Fund 3 and Tourism Projects	37,641,000.00	-	563,500.00	38,204,500.00	38,204,469.73
	F1 Singapore Grand Prix Term 4	81,794,100.00	-	6,361,700.00	88,155,800.00	88,155,738.19
	Tourism Development Fund 4	48,546,900.00	-	15,187,600.00	63,734,500.00	63,734,375.92
	Pre-Development Works and Project Management Services for the Integrated Cruise Ferry Terminal	6,474,100.00	-	6,033,800.00	12,507,900.00	12,507,877.77
	Construction of New F1 Storage Site	8,750,000.00	-	(3,623,300.00)	5,126,700.00	5,126,606.61
	One Stan	2,782,900.00	-	(633,800.00)	2,149,100.00	2,097,513.38

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VP COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME	-	-	694,200.00	694,200.00	-
5200	Grants and Capital Injections to Organisations	-	-	694,200.00	694,200.00	-
	Digitalisation Roadmap 2.0	-	-	694,200.00	694,200.00	-
	VQ ENERGY MARKET AUTHORITY PROGRAMME	99,600,900.00	-	(45,156,799.86)	54,444,100.14	42,998,777.53
5200	Grants and Capital Injections to Organisations	99,600,900.00	-	(45,156,799.86)	54,444,100.14	42,998,777.53
	2030 Carbon Mitigation Programme Budget - Energy Efficient Grant Call for Power Generation Companies	19,697,500.00	-	805,200.00	20,502,700.00	11,850,596.58
	Provision of Interest Subsidy to EMA for Capital Assistance Scheme Loans for Liquefied Natural Gas Stockpile	5,575,200.00	-	-	5,575,200.00	5,575,183.56
	Wide-Area Non-Invasive Geophysical Study	12,028,200.00	-	(2,278,300.00)	9,749,900.00	7,416,917.24
	Setup of Central Gas Entity Gasco	-	-	1,200,000.00	1,200,000.00	1,200,000.00
	Mitigation Measures Under the Power Sector for 2035 Mitigation Package	-	-	12,472,918.14	12,472,918.14	12,472,896.14
	Relocation of Dog Shelter	-	-	4,943,382.00	4,943,382.00	4,483,184.01
	New Projects	62,300,000.00	-	(62,300,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VR ENTERPRISE SINGAPORE PROGRAMME	2,014,785,000.00	-	(247,709,092.04)	1,767,075,907.96	991,538,474.72
5200	Grants and Capital Injections to Organisations	1,914,785,000.00	-	(222,320,092.04)	1,692,464,907.96	991,538,474.72
	Enterprise Development Fund 3	539,700.00	-	(539,700.00)	-	-
	Enterprise Development Fund 4	281,700.00	-	(281,700.00)	-	-
	Special Risk-Sharing Initiative - Capability Development	116,200.00	-	(116,200.00)	-	-
	Research, Innovation and Enterprise 2020	76,360,000.00	-	(29,228,100.00)	47,131,900.00	47,131,899.34
	Enterprise Development Fund 5	336,647,300.00	-	(135,225,100.00)	201,422,200.00	153,872,791.84
	Infrastructure Asia	-	-	101,200.00	101,200.00	-
	Contribution to the World Bank Group's Global Infrastructure Facility Post Pilot Phase	3,223,000.00	-	633,200.00	3,856,200.00	3,855,600.00
	Research, Innovation and Enterprise 2025	158,573,300.00	-	28,557,000.00	187,130,300.00	187,130,298.85
	Enterprise Development Fund 6 (Grant)	465,104,800.00	-	350,747,200.00	815,852,000.00	598,230,584.69
	Development of One-Stop Sustainability Website	106,100.00	-	(106,100.00)	-	-
	Sustainability Reporting Support Programme	495,500.00	-	(495,500.00)	-	-
	Sustainability Reporting Grant (Enterprise Singapore)	13,403,500.00	-	(12,806,200.00)	597,300.00	597,300.00
	Customer Relationship Management System Development for Small and Medium-Sized Enterprises Pro-Enterprise Office	-	-	720,000.00	720,000.00	720,000.00
	New Projects	859,933,900.00	-	(424,280,092.04)	435,653,807.96	-
5600	Loans	100,000,000.00	-	(25,389,000.00)	74,611,000.00	-
	Enterprise Development Fund 6 (Loan)	100,000,000.00	-	(25,389,000.00)	74,611,000.00	-
	V MINISTRY OF TRADE AND INDUSTRY	6,309,880,900.00	-	-	6,309,880,900.00	4,707,885,306.15
5100	Government Development	155,260,400.00	-	49,586,500.00	204,846,900.00	203,106,153.93
5200	Grants and Capital Injections to Organisations	5,391,742,200.00	-	(49,586,500.00)	5,342,155,700.00	4,475,167,817.56
5500	Land-Related Expenditure	22,878,300.00	-	25,389,000.00	48,267,300.00	29,611,334.66
5600	Loans	740,000,000.00	-	(25,389,000.00)	714,611,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
W MINISTRY OF TRANSPORT						
	WA ADMINISTRATION PROGRAMME	7,299,201,500.00	482,829,000.00	(644,340,723.66)	7,137,689,776.34	7,044,876,115.80
5100	Government Development	6,345,709,000.00	415,770,100.00	(292,805,493.15)	6,468,673,606.85	6,463,354,912.68
	Commuter and Road-related Facilities and Traffic Management Programme	178,246,000.00	-	105,476,549.83	283,722,549.83	283,722,530.18
	Expressway Projects	1,081,967,300.00	-	51,572,935.58	1,133,540,235.58	1,133,540,226.01
	Expansion and Improvement of Road Projects	294,894,400.00	-	28,787,941.19	323,682,341.19	323,682,324.29
	Bus Interchange and Integrated Transport Hub Projects	151,203,800.00	-	50,835,095.90	202,038,895.90	202,038,885.91
	Cycling Path Projects	163,738,300.00	-	2,441,541.73	166,179,841.73	166,179,836.99
	Supporting Infrastructure for the Expansion of Rail Network	215,251,300.00	-	11,159,644.36	226,410,944.36	226,410,937.12
	Supporting Bus Infrastructure and Related Projects	8,064,600.00	-	6,583,107.25	14,647,707.25	14,647,703.79
	Other Active Mobility Projects	21,595,100.00	-	2,657,815.82	24,252,915.82	24,252,910.38
	Bus Depot Projects	62,285,600.00	-	70,834,797.13	133,120,397.13	133,120,393.54
	Land Preparation Works for Future Airport Facilities at Changi East	-	-	596,000.00	596,000.00	595,274.13
	Supporting Infrastructure for the Expansion of Rail (Incidentals)	302,300.00	-	807,193.76	1,109,493.76	1,109,492.79
	Provision and Maintenance of Infrastructure	-	-	4,818.00	4,818.00	4,817.11
	Expansion of Rail Network and Related Projects - MOT	3,429,262,800.00	415,770,100.00	101,580,168.70	3,946,613,068.70	3,946,573,667.90
	Other Rail-related Projects - MOT	516,900.00	-	(139,232.00)	377,668.00	317,666.85
	Corporate Projects	-	-	6,831,029.60	6,831,029.60	6,831,029.52
	Reclamation of Tuas Terminal Phase 2 and Related Works	4,365,100.00	-	(1,021,300.00)	3,343,800.00	3,020.64
	MOT Technology Development	191,100.00	-	(19,359.09)	171,740.91	171,740.91
	Minor Development Projects	-	-	165,500.00	165,500.00	152,454.62
	New Projects	733,824,400.00	-	(731,959,740.91)	1,864,659.09	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
WA ADMINISTRATION PROGRAMME						
	-c'td					
5200	Grants and Capital Injections to Organisations	356,983,900.00	-	(351,019,230.51)	5,964,669.49	5,785,872.21
	Energy Efficiency Grant	-	-	81,000.00	81,000.00	-
	Minor Development Projects	7,872,200.00	-	(2,006,530.51)	5,865,669.49	5,785,872.21
	New Projects	349,111,700.00	-	(349,093,700.00)	18,000.00	-
5500	Land-Related Expenditure	596,508,600.00	67,058,900.00	(516,000.00)	663,051,500.00	575,735,330.91
	Reclamation of Tuas Port	118,269,100.00	53,580,800.00	453,591,000.00	625,440,900.00	538,124,731.78
	Expansion and Improvement of Roads	-	13,478,100.00	24,132,500.00	37,610,600.00	37,610,599.13
	New Projects	478,239,500.00	-	(478,239,500.00)	-	-
	WG CIVIL AVIATION AUTHORITY PROGRAMME	15,304,100.00	-	5,001,930.00	20,306,030.00	19,619,671.31
5200	Grants and Capital Injections to Organisations	15,304,100.00	-	5,001,930.00	20,306,030.00	19,619,671.31
	Development of New Systems at Changi West	11,624,100.00	-	(2,645,800.00)	8,978,300.00	8,831,651.52
	Aviation Innovation Projects	3,680,000.00	-	3,247,350.00	6,927,350.00	6,621,613.08
	Development of New Airport Facilities at Changi East	-	-	5,000.00	5,000.00	4,545.45
	Replacement and Upgrading of Aviation Related Systems and Facilities	-	-	4,395,380.00	4,395,380.00	4,161,861.26

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	WH LAND TRANSPORT AUTHORITY PROGRAMME	5,213,806,200.00	654,457,200.00	639,338,793.66	6,507,602,193.66	6,507,593,770.22
5200	Grants and Capital Injections to Organisations	5,213,806,200.00	654,457,200.00	639,338,793.66	6,507,602,193.66	6,507,593,770.22
	Expansion of Rail Network and Related Projects	827,723,400.00	-	588,996,869.00	1,416,720,269.00	1,416,720,256.01
	Rail Enhancement Projects	138,352,200.00	-	66,780,020.00	205,132,220.00	205,132,211.11
	Other Rail-related Projects	4,237,700.00	-	(3,371,963.00)	865,737.00	865,730.79
	International Rail Projects	2,222,700.00	-	5,351,010.00	7,573,710.00	7,573,709.08
	Vehicle Systems and Management	4,669,700.00	-	167,714,958.67	172,384,658.67	172,384,647.40
	Land Transport Projects for Planning and Research	-	-	4,603,624.00	4,603,624.00	4,595,268.23
	Other Security and Enforcement-related Projects	213,200.00	-	3,228,847.00	3,442,047.00	3,442,045.54
	Development and Maintenance of Fare Collection and Ticketing	5,628,300.00	-	3,383,106.00	9,011,406.00	9,011,401.51
	Active Mobility Projects	972,300.00	-	973,258.00	1,945,558.00	1,945,555.49
	Bus Asset and Related System Projects	147,530,300.00	-	2,480,780.00	150,011,080.00	150,011,071.71
	Railway Sinking Fund	4,020,982,500.00	654,457,200.00	(154,457,200.00)	4,520,982,500.00	4,520,982,500.00
	Corporate Projects	5,124,500.00	-	8,704,807.99	13,829,307.99	13,829,299.18
	Commuter and Road-related Facilities and Traffic Management Programme	-	-	1,100,076.00	1,100,076.00	1,100,074.17
	New Projects	56,149,400.00	-	(56,149,400.00)	-	-
	W MINISTRY OF TRANSPORT	12,528,311,800.00	1,137,286,200.00	-	13,665,598,000.00	13,572,089,557.33
5100	Government Development	6,345,709,000.00	415,770,100.00	(292,805,493.15)	6,468,673,606.85	6,463,354,912.68
5200	Grants and Capital Injections to Organisations	5,586,094,200.00	654,457,200.00	293,321,493.15	6,533,872,893.15	6,532,999,313.74
5500	Land-Related Expenditure	596,508,600.00	67,058,900.00	(516,000.00)	663,051,500.00	575,735,330.91

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
X	MINISTRY OF CULTURE, COMMUNITY AND YOUTH					
	XA CORPORATE SERVICES PROGRAMME	1,400,000.00	-	(81,812.00)	1,318,188.00	615,602.98
5100	Government Development	1,400,000.00	-	(81,812.00)	1,318,188.00	615,602.98
	Minor Development Projects	1,400,000.00	-	(81,812.00)	1,318,188.00	615,602.98
	XB ARTS AND HERITAGE PROGRAMME	40,901,900.00	-	29,303,945.00	70,205,845.00	25,143,998.99
5100	Government Development	19,714,000.00	-	(2,670,486.97)	17,043,513.03	16,930,256.94
	Singapore Art Museum Retrofit	5,174,100.00	-	(3,109,800.00)	2,064,300.00	2,064,216.02
	Thomson East Coast Line Capital Expenditure (FY2018-FY2022)	12,652,900.00	-	(12,652,900.00)	-	-
	National Gallery Singapore Cyclical Maintenance and Replacement of Assets	1,887,000.00	-	(751,900.00)	1,135,100.00	1,021,993.91
	Esplanade Technical Infrastructure Upgrade Project	-	-	12,200,513.03	12,200,513.03	12,200,513.03
	Culture Pass	-	-	1,643,600.00	1,643,600.00	1,643,533.98

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XB ARTS AND HERITAGE PROGRAMME						
	-c'td					
5200	Grants and Capital Injections to Organisations	21,187,900.00	-	31,974,431.97	53,162,331.97	8,213,742.05
	New Projects	18,220,000.00	-	(18,220,000.00)	-	-
	Singapore Tyler Print Institute Alterations and Repairs of Facilities	-	-	44,900.00	44,900.00	44,799.00
	Thomson East Coast Line Capital Expenditure (FY2018-FY2022)	1,591,800.00	-	4,018,686.97	5,610,486.97	5,610,486.97
	National Gallery Singapore Cyclical Maintenance and Replacement of Assets	1,265,500.00	-	1,085,545.00	2,351,045.00	2,350,713.51
	Singapore Art Museum at Tanjong Pagar Distripark	110,600.00	-	(22,300.00)	88,300.00	88,253.38
	Office Renovation for Singapore Art Museum at Tanjong Pagar Distripark	-	-	45,010,100.00	45,010,100.00	62,000.00
	Singapore Tyler Print Institute – Creative Workshop and Gallery Chiller Plant Replacement	-	-	35,300.00	35,300.00	35,289.19
	Singapore Chinese Orchestra Consultancy Services for Singapore Chinese Heritage Museum	-	-	22,200.00	22,200.00	22,200.00
	XD RESILIENCE, ENGAGEMENT AND PARTNERSHIPS PROGRAMME	102,600.00	-	150,100.00	252,700.00	252,700.00
5200	Grants and Capital Injections to Organisations	102,600.00	-	150,100.00	252,700.00	252,700.00
	SG Cares Digital Kampong Project	102,600.00	-	150,100.00	252,700.00	252,700.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XE COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME	800,000.00	-	749,000.00	1,549,000.00	1,546,938.94
5100	Government Development	800,000.00	-	749,000.00	1,549,000.00	1,546,938.94
	Revamping Syariah Court's Website and Case Management System	500,000.00	-	22,000.00	522,000.00	521,153.29
	Revamp of Registry of Muslim Marriages' Electronic Marriage Information System and Website	300,000.00	-	727,000.00	1,027,000.00	1,025,785.65
	XF INFORMATION TECHNOLOGY PROGRAMME	394,900.00	-	(394,900.00)	-	-
5200	Grants and Capital Injections to Organisations	394,900.00	-	(394,900.00)	-	-
	New Projects	394,900.00	-	(394,900.00)	-	-
	XI SPORTS PROGRAMME	3,029,400.00	-	(1,789,400.00)	1,240,000.00	1,156,119.03
5200	Grants and Capital Injections to Organisations	3,029,400.00	-	(1,789,400.00)	1,240,000.00	1,156,119.03
	New Projects	3,029,400.00	-	(3,029,400.00)	-	-
	Singapore Sports School's Network Infrastructure Replacement and Maintenance Project	-	-	1,240,000.00	1,240,000.00	1,156,119.03

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XJ YOUTH PROGRAMME	5,034,800.00	-	(559,659.00)	4,475,141.00	4,201,407.81
5100	Government Development	3,569,800.00	-	(571,359.00)	2,998,441.00	2,724,707.81
	*SCAPE Refresh	798,300.00	-	-	798,300.00	798,300.00
	Implementation of Somerset Belt Project	2,771,500.00	-	(571,359.00)	2,200,141.00	1,926,407.81
5200	Grants and Capital Injections to Organisations	1,465,000.00	-	11,700.00	1,476,700.00	1,476,700.00
	*SCAPE Replacement of Assets	124,000.00	-	35,060.48	159,060.48	159,060.48
	Upgrading of *SCAPE's Venues	1,341,000.00	-	(23,360.48)	1,317,639.52	1,317,639.52
	XP MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME	750,000.00	-	(450,000.00)	300,000.00	300,000.00
5200	Grants and Capital Injections to Organisations	750,000.00	-	(450,000.00)	300,000.00	300,000.00
	Minor Development Projects	750,000.00	-	(450,000.00)	300,000.00	300,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XQ NATIONAL ARTS COUNCIL PROGRAMME	6,075,500.00	-	(1,622,679.00)	4,452,821.00	4,005,538.03
5200	Grants and Capital Injections to Organisations	6,075,500.00	-	(1,622,679.00)	4,452,821.00	4,005,538.03
	New Projects	905,500.00	-	(896,200.00)	9,300.00	-
	NAC Cultural Concierge	-	-	486,700.00	486,700.00	342,047.41
	Culture Sector Data Analytics Solution	-	-	417,200.00	417,200.00	335,354.87
	Redevelopment of 45 Armenian Street	1,530,000.00	-	1,551,921.00	3,081,921.00	3,081,920.94
	Redevelopment of 222 Queen Street and 51 Waterloo Street	3,640,000.00	-	(3,547,700.00)	92,300.00	90,181.31
	NAC Culture Pass	-	-	179,000.00	179,000.00	156,033.50
	Arts House Facilities Feasibility Study	-	-	186,400.00	186,400.00	-
	XR NATIONAL HERITAGE BOARD PROGRAMME	39,304,300.00	-	(1,641,600.00)	37,662,700.00	37,653,993.93
5200	Grants and Capital Injections to Organisations	39,304,300.00	-	(1,641,600.00)	37,662,700.00	37,653,993.93
	New Projects	3,095,100.00	-	(3,095,100.00)	-	-
	Enhanced National Monument Fund (FY2020-FY2024)	2,512,100.00	-	(407,400.00)	2,104,700.00	2,104,700.00
	Development of Founders' Memorial at Bay East Garden	1,125,000.00	-	6,775,000.00	7,900,000.00	7,900,000.00
	Re-Imagining the Heritage Learning Experience	475,000.00	-	(13,500.00)	461,500.00	461,500.00
	National Heritage Board Acquisition Budget National Collection FY2023-FY2027	25,808,800.00	-	(4,039,300.00)	21,769,500.00	21,769,500.00
	National Heritage Board Artefact Tracking System	3,077,700.00	-	(2,751,700.00)	326,000.00	326,000.00
	National Heritage Board Museum Tour Booking System 2	678,000.00	-	(678,000.00)	-	-
	National Heritage Board Robot-as-a-Service - Tour Guide and Concierge	783,500.00	-	135,900.00	919,400.00	910,695.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XR NATIONAL HERITAGE BOARD PROGRAMME					
	-c'td					
	Acquisition of Design Collection	1,036,200.00	-	-	1,036,200.00	1,036,200.00
	Sustainable Collections Care in Tropical Climate Building Environments	712,900.00	-	349,600.00	1,062,500.00	1,062,500.00
	Re-Imagining the Heritage Learning Experience Phase 2	-	-	350,000.00	350,000.00	350,000.00
	Feasibility Studies for Old St Joseph's Institution	-	-	876,000.00	876,000.00	876,000.00
	Centre for Archaeology and Intangible Cultural Heritage	-	-	315,000.00	315,000.00	315,000.00
	New Stair Platform Lift and Air Circuit Breaker at Asian Civilisations Museum	-	-	81,600.00	81,600.00	81,600.00
	Roller Shutter at National Museum of Singapore	-	-	16,600.00	16,600.00	16,600.00
	Revamp of Roots Website	-	-	200,000.00	200,000.00	200,000.00
	NHB Culture Pass	-	-	243,700.00	243,700.00	243,698.93
	XS PEOPLE'S ASSOCIATION PROGRAMME	123,794,900.00	-	(4,225,300.00)	119,569,600.00	119,569,600.00
5200	Grants and Capital Injections to Organisations	123,794,900.00	-	(4,225,300.00)	119,569,600.00	119,569,600.00
	New Projects	2,528,000.00	-	(2,528,000.00)	-	-
	Minor Development Projects	4,827,700.00	-	1,867,700.00	6,695,400.00	6,695,400.00
	Construction of New Community Clubs	77,758,100.00	-	(7,362,900.00)	70,395,200.00	70,395,200.00
	Key IT Systems	36,000.00	-	-	36,000.00	36,000.00
	Upgrading of Community Clubs	38,645,100.00	-	3,797,900.00	42,443,000.00	42,443,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2026**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XT SPORT SINGAPORE PROGRAMME	282,491,600.00	-	(15,882,795.00)	266,608,805.00	266,607,268.89
5200	Grants and Capital Injections to Organisations	282,491,600.00	-	(15,882,795.00)	266,608,805.00	266,607,268.89
	New Projects	67,464,300.00	-	(67,464,300.00)	-	-
	Sports Facilities Master Plan Projects	201,278,400.00	-	65,330,405.00	266,608,805.00	266,607,268.89
	Computer Vision Drowning Detection System	803,500.00	-	(803,500.00)	-	-
	Development of Project Morpho	4,060,000.00	-	(4,060,000.00)	-	-
	Development of Inclusive Gym Equipment at 19 ActiveSG Sports	2,225,400.00	-	(2,225,400.00)	-	-
	New Projects	6,660,000.00	-	(6,660,000.00)	-	-
	XU NATIONAL YOUTH COUNCIL PROGRAMME	6,442,000.00	-	(3,554,900.00)	2,887,100.00	2,886,857.59
5100	Government Development	6,442,000.00	-	(3,554,900.00)	2,887,100.00	2,886,857.59
	Minor Development Projects	4,067,000.00	-	(1,751,856.24)	2,315,143.76	2,314,901.35
	New Projects	2,175,000.00	-	(2,175,000.00)	-	-
	Outward Bound Singapore @ Coney	-	-	571,956.24	571,956.24	571,956.24
	Outward Bound Singapore Reception and Activity Centre and Green Finger at Punggol	200,000.00	-	(200,000.00)	-	-
	X MINISTRY OF CULTURE, COMMUNITY AND YOUTH	510,521,900.00	-	-	510,521,900.00	463,940,026.19
5100	Government Development	31,925,800.00	-	(6,129,557.97)	25,796,242.03	24,704,364.26
5200	Grants and Capital Injections to Organisations	478,596,100.00	-	6,129,557.97	484,725,657.97	439,235,661.93